

2018



Facilities Services Division Strategic Execution Plan



LOS ANGELES UNIFIED SCHOOL DISTRICT

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**2018 Facilities Services Division
Strategic Execution Plan**

Dear Members of the Los Angeles Unified School District (LAUSD) Community:

The 2018 Facilities Services Division Strategic Execution Plan (SEP) provides an update on the bond program's progress in improving school facilities to provide students with learning environments that help them to achieve their educational goals. This edition outlines our continued efforts to build new schools, provide schools with needed repairs and modernization, and make additional long-lasting investments in facilities under the School Upgrade Program that will further improve student health, safety and educational quality.

The bond program began in 1997 in response to decades of inadequate funds and school facilities neglect which led to severely debilitated school buildings that could not adequately support the student population. At that time, changes in school operations were employed to temporarily solve overcrowding issues such as the use of year-round, multi-track calendars and busing students to schools with less crowded campuses. The bond program's initial focus was to address these overcrowded conditions by providing students with the opportunity to attend a school nearby with a two-semester, single-track calendar. This goal was met with the development of 131 new schools for K-12 students, the last of which opened in the fall of 2017, allowing students to attend schools in their neighborhoods that operate on a traditional two-semester calendar.

Along with the construction of new schools, the bond program has completed more than 21,000 repair and modernization projects to improve deteriorated and outdated conditions on our campuses. These projects include a wide range of enhancements to school facilities: upgrading classrooms to support instructional programs with improvements such as new flooring, lighting and painting; updating campus-wide systems including HVAC, security, and fire alarms to provide safe and comfortable spaces in which to learn; renovating shared facilities including auditoriums, food services, gyms/athletic facilities, and libraries; improving outdoor spaces with new lunch and shade shelters, playground equipment, and physical education areas; and numerous other school modernizations. In addition, the bond program has undertaken sustainability initiatives including school gardens and community-shared green spaces that expand learning opportunities to the outdoors, photovoltaic installations and lighting upgrades that reduce energy costs and environmental impacts, and water quality and conservation efforts that also increase awareness of water stewardship.

Having achieved a reduction in overcrowding and significant progress towards addressing facilities deficiencies, the bond program is now focusing on improving equity between newer and older schools so that every student has an equal opportunity for success. This next phase, known as the School Upgrade Program (SUP), guides the development of projects within specific categories of capital need approved by the Board of Education. As part of SUP, more than 1,100 projects have been created to comprehensively modernize schools, build school additions in growing neighborhoods, address critical repairs and safety issues, upgrade technology infrastructure and systems, and improve program accessibility to comply with the Self-Evaluation and Transition Plan under the Americans with Disabilities Act. Although SUP represents a substantial investment in school facilities, the District's capital needs continue to far exceed current funding and no single priority can be completely addressed with the funds available.

At this time, the bond program includes more than \$3.8 billion in projects that are in design and approximately \$1 billion in projects that are under construction. As projects are developed, the Facilities Services Division will continue to engage with the District's school communities including teachers and instructional leaders, students and families, community-based organizations, and labor partners. This collaboration will ensure that our dedicated team of facilities experts are able to provide school facilities that support learning and encourage students to reach their potential.

Sincerely,

A handwritten signature in black ink, appearing to read 'M. Hovatter', with a long, sweeping horizontal line extending to the right.

Mark Hovatter
Chief Facilities Executive
Facilities Services Division

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2018 Strategic Execution Plan

OVERVIEW



EXECUTIVE SUMMARY

Mission

The mission of the Facilities Services Division (FSD) is to provide safe and healthy learning environments that support educational achievement throughout the Los Angeles Unified School District (LAUSD). FSD accomplishes this mission by building new school projects, repairing and modernizing school facilities, and promoting joint planning with local communities.

Vision

Our vision is to build new schools and modernize existing schools that:

- Are educationally and environmentally sound
- Reflect the efficient use of limited land and resources
- Enhance their neighborhoods as centers of their communities
- Are flexible and well-built to remain useful for decades
- Encourage community use projects

Guiding Principles

The Strategic Execution Plan (SEP) establishes guiding principles for the Facilities Services Division's programs:

- Sustainable school projects driven by educational objectives and opportunities to increase instructional resources
- Integration of Districtwide goals in the planning, design and delivery of projects
- Schools designed to operate as centers of their communities including community use of school facilities after school hours and joint use partnerships
- District facilities that are safe and secure as well as efficient to operate
- Community engagement at each step of the process through the development of relationships with contractors, city and State agencies, and community stakeholders
- Good client relationships with our business partners to position FSD as an "owner of choice" for contractors and small businesses who help us achieve our goals
- Individual accountability at all levels of the organization in order to meet program goals with measurable results and maintain safe project sites at all times
- Program management guided by the measurement of actual versus planned targets
- Quality assurance and quality control at all project stages including identification of best practices
- Comprehensive, timely, and accurate information through easy-to-read and focused reporting

Bond History

The bond programs managed by the Facilities Services Division are largely funded with local and State bonds that were approved by voters over the course of several years. This brief history of the bonds' passage includes the total funds approved for LAUSD in the case of local bonds, some of which are managed by departments outside of FSD, and the total funds approved for school districts throughout the State in the case of State bonds.

April 1997, Local Proposition BB

Voters approved the first local bond in 34 years, Proposition BB, which allocated \$2.4 billion for the modernization of facilities and the addition of classroom space.

November 1998, State Proposition 1A

A State bond with \$6.7 billion for K-12 public school facilities was approved by voters and provided the first funding for the new Statewide School Facility Program. At the time, Proposition 1A was the largest school bond in the State's history.

November 2002, Local Measure K and State Proposition 47

Voters approved Measure K with \$3.35 billion in local funding and Proposition 47 with \$13.05 billion in State funding, of which \$11.4 billion was designated for the new construction and modernization of K-12 facilities as well as funding for charter school facilities, critically overcrowded schools, and joint use projects.

March 2004, Local Measure R and State Proposition 55

Local bond Measure R was approved by voters to provide \$3.87 billion for new school construction, modernization and repair. Statewide, Proposition 55 was approved with \$10 billion out of the \$12.3 billion total allocated as matching funds for K-12 school projects that focus on overcrowding, enrollment growth, and the repair and modernization of older facilities.

November 2005, Local Measure Y

Voters approved local bond Measure Y, which provided \$3.985 billion for new school construction, modernization and repair.

November 2006, State Proposition 1D

Proposition 1D was approved by the voters with \$10.416 billion in State funding, of which \$7.329 billion was earmarked for K-12 projects that continue to address the goals of the earlier State bonds as well as funding for career technical education and high performance schools that promote energy efficiency.

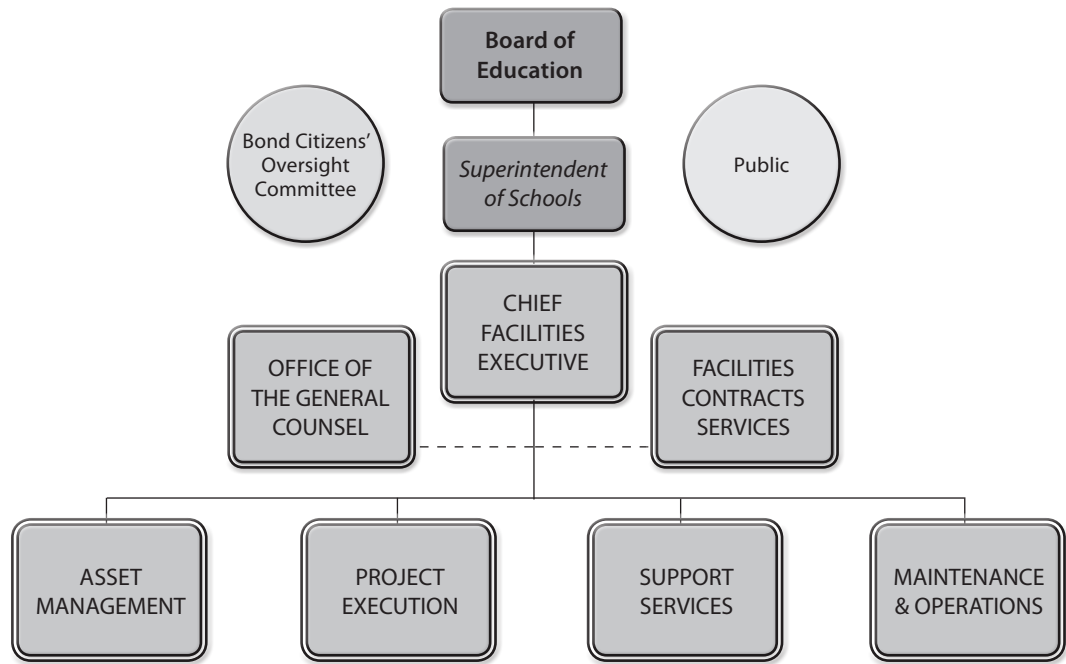
November 2008, Local Measure Q

Voters approved local bond Measure Q, which provided \$7 billion for repairing aging schools, upgrading schools to modern technology, creating additional capacity, promoting a healthier environment, and ensuring transparency and accountability.

November 2016, State Proposition 51

Proposition 51 was approved by voters for \$9 billion in State matching funds, of which \$7 billion is designated for K-12 projects including bond funding for new school construction, school modernization, and facilities for career technical education and charter schools.

Organizational Overview



Board of Education

The seven members elected to the LAUSD Board of Education are responsible for setting District policies, including those that guide the actions of the Facilities Services Division, and provides approval during various stages of projects executed by FSD.

Superintendent of Schools

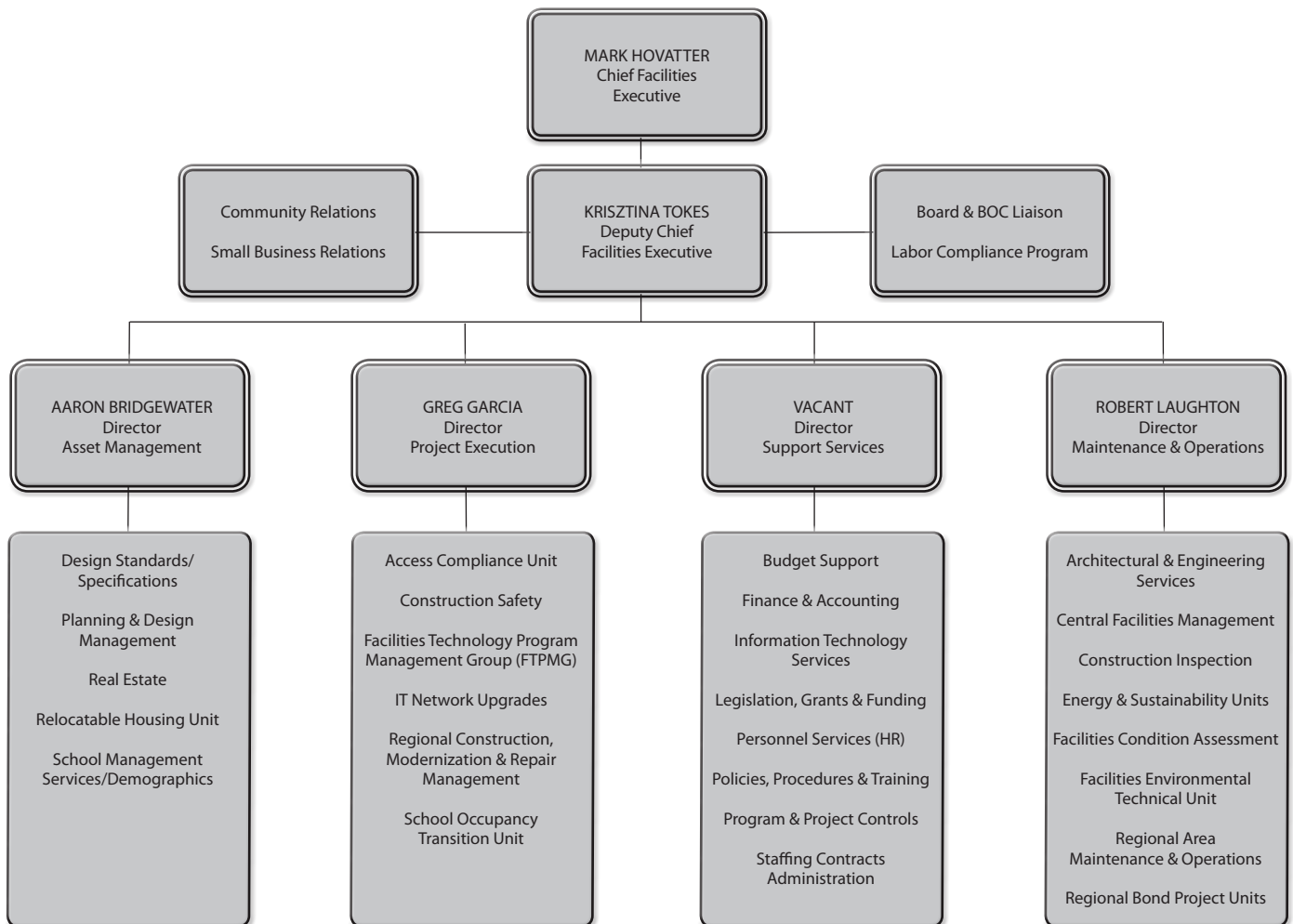
The Superintendent of Schools, selected by the Board, is responsible for day-to-day operations and executing Board policy.

School Construction Bond Citizens’ Oversight Committee

As required under LAUSD voter-approved bond measures, the Board has established a Bond Citizens’ Oversight Committee (BOC) to advise on the efficacy of bond fund expenditures and program development. Committee members represent a broad constituency and provide an independent review of bond-funded programs. The BOC also reviews every project funded by local bond measures including budget, scope, and schedule prior to action by the Board of Education. Additional information on the BOC may be found at their website at www.laschools.org/bond.

Facilities Services Division Organizational Chart

FSD is responsible for the execution of the District's bond programs, maintenance and operations of schools, utilization of existing assets, and planning for future capital needs. The Chief Facilities Executive leads the Facilities Services Division, consisting of four branches, as well as a facilities-focused adjunct to the Office of the General Counsel providing legal support and the Facilities Contracts Services group under the Procurement Services Division which handles contract activities related to the bond program.



2018 Strategic Execution Plan

PROGRAMS



PROGRAM GOALS & SCOPE

The FSD bond programs have evolved over several years to include various programmatic goals and corresponding scopes of work. The respective goals and scope for the New School Construction Program, Repair & Modernization Program, Joint Use/Innovation Fund, Charter Facilities Program, Capital Improvement Program, and School Upgrade Program are detailed in this section. Now that the District has successfully reduced overcrowding, the goals and scope of the bond programs are focusing on providing significant and long-lasting investments in our aging and deteriorating legacy campuses, those constructed prior to the establishment of the current bond program in 1997. In addition, Districtwide initiatives have been developed to address specific facilities needs at numerous schools throughout the District.

New School Construction Program

The New School Construction Program was developed to relieve overcrowding and address facilities needs through the construction of new classrooms. The primary goal of the program is to provide all LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar. To achieve this goal, the following objectives were established:

- Build new schools where the overcrowding need is greatest
- Fulfill District obligations resulting from the Williams case settlement by eliminating the use of the Concept 6 calendar
- Eliminate involuntary busing and multi-track calendars
- Implement Full-Day Kindergarten
- Integrate small schools/small learning communities into the design concept of new secondary schools

FSD built new school projects throughout the District in accordance with these goals. New classrooms were delivered through developments on new land, construction on existing property, additions of modular units or portable classrooms, reopening closed schools, and the expansion/redevelopment of school sites including athletic and play spaces. This program also addressed the District's obligation under the Statewide Williams settlement agreement to discontinue the multi-track Concept 6 calendar that operated with 17 fewer days of instruction by July 1, 2012. Along with operational changes, the success of the New School Construction Program enabled the District to eliminate the Concept 6 calendar as required.

In addition to new K-12 school projects, the New School Construction Program also includes projects targeting students early on in their education. Local bond measures included funding for Early Education Center (EEC) projects that were allocated to 31 expansion projects and 8 new facilities. In order to maximize educational and community benefits, EEC projects were planned and sited in conjunction with elementary schools whenever feasible. The exhibit for Early Education Centers contains more detailed information on the progress of this pre-kindergarten program.

To further support educational opportunities for the District's youngest students, from 2004 through 2008, the following facilities solutions were implemented to provide Full-Day Kindergarten (FDK) programs at all elementary schools:

- Utilizing existing space by reconfiguring available classrooms for kindergarten use
- Placing portable classrooms and portable restroom buildings at existing campuses
- Completing new K-12 construction projects with space included to enable FDK
- Employing boundary changes and grade reconfigurations

FDK implementation was achieved at all 475 schools that contained a kindergarten curriculum including 15 more schools than the original Board-approved plan. In addition, all FDK projects that required certification with the Division of the State Architect (DSA) completed this process.

Finally, the Escutia Program was established by the State in 1998 to “assist school districts with site acquisition and facilities-related costs of kindergarten and first through third grades, inclusive, that are in the Class Size Reduction Program.” LAUSD developed a Facilities Mitigation Plan (FMP) which was approved by the State Board of Education and included such projects as: land acquisition to expand playgrounds, additions at existing school sites, and construction of new schools. The FMP, in conjunction with the implementation of class size reductions, provided long-term solutions to overcrowding at designated schools and relieved playground encroachment.

A total of 640 portable classrooms were removed from classroom use under the Escutia Program. To satisfy State requirements, portable classrooms were physically removed from the site or converted to non-classroom use, such as parent & family centers or administrative space. The removal and/or conversion of Escutia portable classrooms, coordinated by the Relocatable Housing Unit and School Management Services, restored approximately 30 acres of space. The restoration of this space, at some sites, brought the campuses into compliance with District play area standards.

Repair & Modernization Program

The principal goal of the Repair & Modernization Program is to improve deteriorating, aging and outdated conditions on campuses built prior to the bond program. Through the years, this program has tackled the accumulated backlog of repairs, executed major improvement projects, and upgraded inadequate and aging facilities. The program includes projects as varied as improving the efficiency of lighting and electrical systems, replacing paving and equipment on playgrounds, installing new lunch and shade shelters, renovating campuses to meet State and Federal accessibility requirements, repairing building components such as roofs and floors, upgrading information technology networks, transforming athletic facilities, and numerous other school improvements.

While the majority of projects within this program are part of the overall repair and modernization effort, projects are also developed to address specific needs under the following specialized programs:

- Access Compliance in accordance with the Modified Consent Decree including the Rapid Access Program
- Adult & Career Education
- Asbestos Abatement
- Board Member Priorities
- Career Academy Programs including Career Technical Education and Qualified Zone Academy Bond
- Core Facilities Renovations for Auditoriums, Food Services, Gyms/Athletic Facilities, and Libraries/Wonder of Reading
- Early Childhood Education
- Fire Alarm Systems
- Heating, Ventilation, and Air Conditioning (HVAC)
- Joint Use Development
- Local District Priorities
- Major Repairs
- Portable Buildings including the Relocatable Housing Unit and Portables Removal Program
- Science Lab Renovations including Science Labs 2012 and Proficiency Plus For All
- Seismic Programs including Life Safety & Seismic and Seismically Repair & Upgrade Portables
- Small Learning Communities
- Other Initiatives

In order to succeed with a diverse range of programs, the Repair & Modernization Program has coordinated outreach with community stakeholders, school and local administrators, and the Board of Education. Due to the nature of working on active school sites, the program has sought to minimize disruptions to educational programs and other activities in the operating school environment.

Joint Use/Innovation Fund

The Joint Use/Innovation Fund promotes joint planning with local communities, non-profit organizations, community-based groups, and public agencies that enhances school facilities and maximizes community use. The program seeks to improve District facilities and leverage partnerships in order to provide students, teachers, and the community with needed resources such as:

- Enhanced school facilities for multiple uses to encourage civic and community engagement.
- Improved recreational facilities, athletic fields, gymnasiums, aquatic facilities, and “green” campuses by partnering with organizations that provide capital, in-kind materials, and/or needed programming to school sites.
- Expanded classrooms and other facilities to provide space for outdoor learning environments, youth development centers and supplementary enrichment programs.
- Expansion and development of school-based health clinics to allow health care providers to co-locate on school campuses to serve students, families, and the community.

Seventeen joint use projects within the New School Construction Program and Capital Improvement Program, as well as nearly 150 joint use projects within the Repair & Modernization Program, utilize joint use/innovation bond funds. Through a Request for Proposals process, community partners that are able to provide viable and sustainable contributions which benefit students and the community have the opportunity to work with LAUSD to develop facilities and leverage resources. In addition to capital contributions, partners can make program contributions that typically include direct student program facilitation, auxiliary instructional or recreational programming, staff/supervision services, maintenance and operations, utilities, and liability coverage. More than 60 partners have collaborated with the District through the Joint Use/Innovation Fund Program.

Charter Facilities Program

The Charter Facilities Program was developed as a way to partner with charter schools for the expansion of facilities. As expressed in District bond language, the primary purposes of local bond funds for charter school facilities are to provide new seats, relieve overcrowding at District campuses, and help meet the District’s obligations under State Proposition 39 to offer available space on District campuses to charter schools. To facilitate these goals, the Charter Facilities Program includes:

- Long-Term Charter Facilities Solutions Including Augmentation Grants
- Proposition 39 Co-Locations

These initiatives utilize local charter bond funds to meet the program’s goals. Long-term charter facilities solutions, including augmentation grants, provide local bond funds to leverage with State grants and/or third-party funding sources. These projects developed in response to significant increases in the annual demand for facilities under Proposition 39 and as an opportunity for long-term solutions that benefit LAUSD and charter schools. In defining new long-term charter facilities projects, charter schools are selected through the Charter Augmentation Grant Program to identify those that need additional funding to finance long-term, capital improvement projects.

In addition to long-term charter facilities solutions, annual co-location projects that typically require the renovation of LAUSD facilities are executed to provide contiguous, furnished and equipped facilities to charter schools in compliance with Proposition 39. Early on in the Charter Facilities Program, Furniture/Fixtures/Equipment projects also provided independent charter schools with furniture, equipment, and portable buildings. All projects within the Charter Facilities Program are brought to the BOC for review and Board of Education for approval.

Capital Improvement Program

The Capital Improvement Program (CIPR) was established by the Board in April 2010 to allocate local bond funds for priority projects and to assess the future capital needs of our schools. Additional Board actions related to this program include the allocation of CIPR funds to the priority projects and programs detailed below as well as previously unfunded District priorities. CIPR funds were also allocated to reduce encroachment on the General Fund from capital projects/programs and a portion of debt service for projects previously funded by Certificates of Participation. CIPR includes a variety of projects and programs:

- **New Construction:** Includes new school and comprehensive modernization projects that are not necessary to meet the goal of providing neighborhood schools that operate on a traditional two-semester calendar, but further relieve overcrowding, reduce reliance on portable classrooms, and improve school facilities through campus redevelopments.
- **Repair & Modernization:** Campus improvements, communications/technology upgrades, core facility renovations, and shade shelters at selected campuses.
- **Parent & Family Center Improvements:** \$20 million was allocated to provide schools with new or enhanced centers that welcome parents and families as well as reflect their central role in our schools' success. Nearly 200 projects have been defined through a collaborative effort led by the Parent Community Services Branch and FSD with support from school site personnel, parents, and Instructional Superintendent offices.
- **Photovoltaic Installations:** All 61 projects to install solar panels on rooftops and parking shade structures throughout the District were completed and are anticipated to generate approximately 20.9 megawatts of solar energy and avoid General Fund utilities costs by an estimated \$112 million over a 20-year period. These projects are funded with a combination of local bond funds and LA Department of Water & Power (LADWP) settlement and incentive funds.
- **Sustainability:** All 18 energy conservation projects were completed to further reduce the District's utility bills.
- **Facelift Program:** All 236 projects to improve the visual conditions of District-owned secondary schools and high need elementary schools were completed.

Capital Needs Assessment: Master Planning and Facilities Condition Assessment

To initiate the next phase of the bond program, a master planning and assessment effort of the District's legacy K-12 school sites and a Facilities Condition Assessment (FCA) of all K-12 school sites was undertaken. The condition of facilities, resources, and opportunities for future investments is available through the completed master planning effort and the ongoing FCA. The master planning process began with surveys of approximately 600 K-12 campuses and special education centers within the District. Each survey included existing facilities and demographics data in conjunction with information collected during site visits and was reviewed to verify school configurations, document uses, assess conditions, and identify physical and instructional needs. Survey reports were reviewed with key school, local area, and central staff.

The master planning effort also incorporated conceptual planning that considers removing and/or replacing obsolete and significantly deteriorated structures, modernizing existing facilities, and increasing open space. Conceptual plans reviewed input from key stakeholders in the school community such as concerns over inadequate assembly areas for large school functions, core facilities that are insufficient for current student populations, and safety and supervision issues that arise from the entrance layout, building placement, and lighting on campuses. This planning process culminated in facilities master plans to serve as roadmaps for the development and execution of future capital projects.

The Facilities Condition Assessment is an ongoing effort by teams of skilled-trades personnel in Maintenance & Operations whose expertise is used to determine the remaining service life of approximately 1,100 different types of school-site building components. The FCA continuously collects information as facilities projects are completed and intends to maintain this data on all sites. Along with the FCA, survey staff support Districtwide initiatives related to upgrading inefficient lighting and improving drinking water quality.

The information from condition assessments is combined with master planning surveys for project planning. Data from the FCA is also used to support the development of projects throughout the Facilities Services Division to minimize costs, increase efficiency, and identify opportunities to address deficient building components by incorporating scope into approved projects prior to construction.

School Upgrade Program

In January 2014, the Board of Education approved the School Upgrade Program (SUP) and a funding allocation of approximately \$7.85 billion to support the creation of projects that will modernize, build, and repair school facilities to improve student health, safety and educational quality. Three overarching goals and principles guide the development of projects under SUP:

- Schools should be safe and secure
- Building systems should be sound and efficient
- Facilities should align with instructional requirements and vision

SUP was initially approved with 18 categories of capital need and associated spending targets to replace the original funding allocation proposed for Measure Q in the 2008 Bond Package Summary. Although this represents a substantial investment in our schools, the District's facilities needs continue to far exceed current funding and no single priority can be completely addressed with the funds available. The following 12 categories of capital need are managed by FSD and included in this Strategic Execution Plan:

- Major Renovations/Modernizations/Reconfigurations to School Buildings
- Critical School Repair and Safety Improvements to School Building Components
- Leverage Partnerships to Provide After School Activities & Programming and Community Use of Facilities
- IT School Network Infrastructure Upgrades Executed by FSD
- Modernize and Repair School Cafeterias to Make Nutritious Healthy Meals Available to More Students
- School Upgrades and Reconfigurations to Support Specialized Instructional Programs
- Build New and Repair Aging Early Childhood Education Centers to Promote Learning for Youngest Students
- Provide/Upgrade Adult and Career Education Facilities Necessary to Provide Career Training and Adult Courses
- Renovate Special Education Centers for Career/Transition Programs & Increase Special Education Facilities on General Education Campuses
- Districtwide Charter School Facilities - Provide Reasonably Equivalent New and Existing School Facilities
- Board Member Priority Projects
- Local District Priority Projects

New requirements and priorities can emerge and the backlog of unaddressed conditions continued to grow along with planning under SUP. In response, the Board revised the School Upgrade Program in November 2015 to reallocate funds to further improve critical school safety conditions, technology infrastructure and systems, and most importantly, program accessibility. This Board action adjusted the spending targets associated with SUP categories to provide an additional \$528.25 million for necessary and prioritized structural changes to school facilities in order to comply with the accessibility requirements of the Americans with Disabilities Act (ADA). In addition to this reallocation, \$41.75 million that was already targeted for special education facilities are being utilized for program accessibility and at least \$30 million in accessibility enhancements will be undertaken as part of comprehensive modernization projects. In total, more than \$600 million is anticipated to be invested in improvements that will benefit not only special education students, but the larger school community as well. Furthermore, this update reallocated nearly \$140 million for critical school repair and safety projects including nearly \$40 million for gymnasiums lacking air conditioning, \$100 million for improvements to technology infrastructure and systems, and \$25 million to develop new and expand existing wellness centers.

By the fall of 2017, after years of intense focus on defining new projects, four SUP spending targets had nearly been reached or exceeded. This is not to say that these categories of capital need had been completely addressed, but rather that the funding targeted in the SUP for these particular needs had been allocated to specific projects. Based on a recent evaluation, several school facilities needs related to safety, compliance, and instructional requirements were identified as the most pressing, however the SUP categories of capital need that would address these conditions were among those that had nearly reached or exceeded their spending targets.

As a result, in November 2017 the Facilities Services Division presented a proposal to the Board of Education to increase spending targets for the following:

- Major Renovations/Modernizations/Reconfigurations to School Buildings: \$80 million
- Critical School Repair and Safety Improvements to School Building Components: \$100 million
- School Upgrades and Reconfigurations to Support Specialized Instructional Programs: \$40 million

This increase to the spending targets was possible due to the identification of funding sources that could be added or reallocated to the Facilities-managed portion of SUP:

- \$84 million in Developer Fee revenue for Fiscal Year 2017 was added to the sources of funds. Under existing Board policy, revenue from developer fees is added to the SEP each year and its use likewise follows Board policy as well as applicable State statutes and the SEP process for the construction of new school facilities.
- \$58 million came from the completion and closeout of the IT school network infrastructure upgrades executed by FSD. The required projects were completed for less than the original spending target for this category of capital need. This funding was already included in the SEP and was reallocated among the categories of capital need under SUP.
- \$26 million in interest earned on State bond cash balances, associated with funding apportioned for Facilities projects, was added as a funding source. These funds are restricted and may only be used for high priority capital projects similar to those that would be considered eligible for State matching funds.
- \$52 million came from the completion and closeout of projects/programs in the New School Construction Program, Repair & Modernization Program, and Capital Improvement Program. This funding was already included in the SEP through previous allocations to earlier capital facilities programs and has been reallocated to the SUP.

In addition to these funding changes, FSD recommended an alternative approach to defining and allocating funds to new projects that would enable the District to continue addressing unfunded school facilities needs through 2018. Traditionally projects are initially presented to the BOC and Board to authorize funding for all the activities required to complete a project. Another option is to request initial funding for only preconstruction activities such as planning, due diligence, and design through Division of the State Architect (DSA) approval, and may include the placement of interim housing as well as environmental analysis. This alternate strategy allows more immediate facilities needs to be addressed sooner, allocates significantly less funding, and prepares projects to be ready to start construction when funding becomes available in the future. This type of project proposal would require staff to return to the BOC and Board at a later date for authorization and funding for construction-related activities. In instances where a significant design is not required or other factors necessitate the commitment of the full project budget, FSD will pursue the traditional method of defining new projects that requests authorization to fund and execute all activities.

Utilizing the alternative approach, 12 projects that will replace portable buildings which do not meet current State standards or address critical repairs with a significant period required for the design process have been approved by the Board of Education for preconstruction activities. These projects are included in the Local District exhibits, however the budgets refer to funding for the preconstruction portion only and dates for substantial completion cannot be provided until additional funding is allocated for construction.

Overall, this Strategic Execution Plan includes more than 1,100 projects that have been approved within the SUP categories of capital need and their revised spending targets. Of these categories, the largest allocation of funding is associated with major renovations, modernizations, and reconfigurations with the primary focus on comprehensively modernizing schools with the greatest need for upgrades. The schools selected for comprehensive modernizations were identified as having a multitude of critical physical conditions that may pose a health and safety risk or negatively impact a school's ability to deliver the instructional program and/or operate.

Comprehensive modernization projects were approved by the Board for 22 school sites within 2 groups through a data-driven and needs-based process.

Group 1

- Burroughs MS
- Cleveland Charter HS
- Grant HS
- Huntington Park HS
- Jefferson HS
- North Hollywood HS
- Polytechnic HS
- Roosevelt HS
- San Pedro HS
- Sherman Oaks Center for Enriched Studies
- Venice HS

Group 2

- 92nd St. ES
- Ascot ES
- Belvedere MS
- Elizabeth Learning Center
- Hamilton HS
- Kennedy HS
- Lincoln HS
- McKinley ES
- Reseda HS
- Shenandoah ES
- Taft Charter HS

In addition to comprehensive modernizations, projects to replace temporary portable classrooms, build school additions to relieve neighborhood overcrowding, and retrofit or replace facilities with seismic deficiencies have also been funded under the major renovations, modernizations, and reconfigurations category of capital need.

For the second largest spending target within the SUP categories of capital need, critical school repair and safety improvements, the Facilities team identifies projects based on a variety of considerations. Projects are defined through an assessment of the following: urgent/emergency conditions, critical health and safety concerns/code compliance issues, FCI score, FCA surveys, service call records, backlog of known critical repair needs, and the impact on the learning environment. The conditions of our school facilities are constantly changing, and as such it is extremely important to utilize all of the tools available to make smart choices about the most critical issues that need to be addressed with bond-funded projects. Within this SUP category, more than 400 approved projects include improving playgrounds and athletic spaces; addressing critical school building components such as roofing, HVAC, and plumbing; seismically retrofitting designated buildings to improve structural integrity; and tackling specific facilities needs at numerous schools throughout the District as described in the Districtwide Facilities Initiatives exhibit.

FUNDING/COST

Overview

Five local school construction and repair bond measures (Proposition BB and Measures K, R, Y and Q) passed by the voters within LAUSD boundaries provide the majority of the funds for the Facilities Services Division bond program. Since last year's edition of the SEP, the funding for Measure Q that is currently anticipated to be allocated to FSD projects was adjusted based on Board actions. State bonds approved through ballot initiatives (Propositions 1A, 47, 55, 1D, and 51), Federal funding, grants, and various local matching funds comprise the balance of program funding.

Under State law, bond program funds cannot be used for school operations or administrative support tasks such as general administration, teachers' salaries, materials, and/or supplies for general or instructional use. Allowable uses include:

- Modernization
- Renovation
- Construction
- Increase of capacity in classrooms or specialized facilities such as libraries
- Land purchase and relocation to enable school use
- Other purposes as designated in the local bond language that complies with State laws and constitutional provisions

Each project budget may include several or all of the following major components depending on the scope of work: land acquisition, design, construction, testing, inspection, and other costs such as project management and environmental remediation. Projects can be funded with one source, or in many cases, using multiple funding sources.

Cost Management

Cost management efforts are an integral part of the culture for the team executing and managing the bond program. FSD's systems, policies and procedures, and highly qualified staff provide proper controls, approvals, and reporting of project execution status, costs, and funding sources. While industry best practices are used to deliver projects within budget, cost forecasts require diligent revision due to unforeseen conditions, changes to scope, inclement weather, economic forces, and the availability of qualified contractors. FSD has established reserve accounts to meet such unanticipated costs and ensure the completion of the program.

Funds Management

FSD proactively works to maximize available program funds. Projects are designed not only to comply with school needs, State mandates and District guidelines, but also to take full advantage of eligibility for State matching funds or other available funds. Applications for projects that meet the required State eligibility are submitted to the State in accordance with guidelines for up to a 50 percent funding match on new construction projects and up to a 60 percent funding match for the majority of repair and modernization projects based on the State's current formula.

Successful completion of the bond program can only be achieved through active funds management of a financially unified program. FSD staff manages the use of all funding sources, including State bond fund apportionments, declared State savings, and reimbursements in a manner that enables its full utilization and ensures compliance with applicable laws, regulations and policies. Specific funding sources are allocated and managed to meet the requirements of individual projects and managed programs.

Additionally, when a project requires funding but the intended source is not available, projects are sometimes funded with an alternative source until the permanent source of funds is available. Once the permanent funding source is received, the initial funding source is returned.

Although the sources of funds for the bond program includes all of the local bonds approved by voters, a significant portion of Measure Q has not yet been fully issued, nor has more than \$412 million in Measure R and Y bonds. During the most recent issuance in February 2018, the District sold approximately \$1.2 billion of Measure Q bonds and \$130 million of Measure Y bonds.

Capital Fund Compliance

The Capital Fund Compliance group is responsible for the District's continuing disclosure compliance and tax compliance. It serves as a lead in regularly updating compliance policies and procedures as well as coordinates accordingly with external counsel, the BOC, and the Board. The Capital Fund Compliance group trains program staff and District leadership annually on the District's compliance initiatives and on restrictions for the use of bond proceeds. This group is the point of contact for the financial markets, rating agencies, and regulatory agencies on all matters pertaining to District financial disclosures. It interfaces regularly with other District departments to ensure the reporting of accurate and up-to-date information about the District's financial condition. This group is also responsible for post-issuance tax compliance with respect to tax-advantaged bonds and monitoring compliance with applicable provisions of the Internal Revenue Code and Treasury regulations. The Capital Fund Compliance group ensures that bond proceeds are invested and expended in accordance with tax law.

Facilities Services Division Bond Program – Sources of Funds

The primary funding sources for the bond program, valued at approximately \$25.9 billion, are local bonds and matching funds from State bonds. These two sources provide approximately \$24.1 billion, or 93 percent, of total program funding. Other sources include developer fees, Certificates of Participation, and special funding sources such as Federal Emergency Management Agency (FEMA) grants, local sources of matching funds, etc.

Local Bond Funds	
Proposition BB	\$2,575,267,011
Measure K	\$3,268,977,124
Measure R	\$3,276,330,647
Measure Y	\$3,476,666,089
Measure Q	\$6,412,150,596
Total Local Bond Funds	\$19,009,391,467
State Funds	
State Bond Funds Received	\$5,050,656,695
Other State Funds	\$520,292,027
Total State Funds	\$5,570,948,722
Other Funds	
Developer Fees	\$735,879,893
Certificates of Participation (COPs)	\$117,160,084
Deferred Maintenance	\$110,855,446
Other Non-Bond Funds (FEMA, CRA, etc.)	\$372,226,198
Total Other Funds	\$1,336,121,621
Total Program Sources of Funds	\$25,916,461,810

Facilities Services Division Bond Program – Uses of Funds

Uses of funds are reported in three major budget categories:

- Direct project costs
- Indirect costs
- Program reserve

	Current Expected Uses	Commitments	Expenditures
Direct Costs			
Site & Environmental	\$2,265,532,726	\$2,240,088,081	\$2,235,020,455
Plans	\$1,454,280,743	\$1,188,599,244	\$1,112,988,147
Construction	\$16,419,176,365	\$12,911,639,933	\$12,461,447,846
Management	\$1,659,827,562	\$1,457,930,456	\$1,457,627,650
Other Project Costs	\$443,573,990	\$169,412,068	\$169,412,068
Unallocated Costs	\$880,444,596	-	-
Total Direct Costs	\$23,122,835,982	\$17,967,669,782	\$17,436,496,166
Indirect Costs			
Program Management	\$860,496,872	\$831,387,892	\$830,380,305
Owners Controlled Insurance Program	\$216,364,091	\$214,945,542	\$214,892,085
Non-FSD Support	\$197,203,275	\$190,512,168	\$190,417,915
Other Indirect Costs	\$174,319,240	\$171,643,378	\$170,145,469
Unallocated Costs	\$896,325,304	-	-
Total Indirect Costs	\$2,344,708,781	\$1,408,488,980	\$1,405,835,774
Undistributed Costs	-	\$15,731,482	\$5,069,550
State Bond Funds Not Available for Use	\$26,347,612	-	-
Program Reserve	\$422,569,435	-	-
Total Program Uses of Funds	\$25,916,461,810	\$19,391,890,244	\$18,847,401,490

Note: Commitments and Expenditures through March 31, 2018.

Uses of Funds – Definitions

Direct costs are costs that can be attributed to a specific project or site. The project summaries in the exhibits reflect only those funded projects that were defined and approved by the Board.

- Site & Environmental: Includes costs to purchase property, relocate tenants and owners, and associated fees. Also includes all environmental work related to compliance with Federal, State, and local agency requirements except in instances when remediation is included as part of a construction contract.
- Plans: Includes costs for architectural & engineering fees for the design process from concept to construction closeout, planning costs associated with specific projects, and fees paid to DSA.
- Construction: Includes costs to build projects including demolition, abatement, and contingency on construction contracts.
 - Testing and inspection: Costs for testing and inspection during the construction phase to ensure that all work performed is in accordance with State-mandated education codes and per contractual plans and specifications.
 - Insurance premium: Allocation of insurance premiums for specific projects. Typically includes workers' compensation, general liability, excess liability coverage, and related fees.
 - Furniture & Equipment: Costs to purchase and equip school facilities with classroom and office furniture and equipment.
- Management: Oversight costs associated with design and construction of projects from definition through design and construction. Also includes costs to oversee environmental remediation, engage in community relations efforts, and manage the closeout and certification process. Historically, the Repair & Modernization Program considered this an indirect cost due to the practical challenges of distributing costs to tens of thousands of projects. However, for the purposes of consistency, this legacy cost continues to be reported as a direct cost.
- Other Project Costs: Legal costs that can be attributed directly to a project and are related to site acquisition, environmental clearances and any construction-related legal proceedings. Includes a project reserve set aside for unforeseen conditions that may arise due to specific site conditions or construction challenges.
- Unallocated Costs: This item consists of funding allocations for future projects that have yet to be defined with detailed scopes, schedules and budgets. Since the approval of the School Upgrade Program in January 2014, projects continue to be developed and approved by the Board for design and construction. As such, approximately 11% of the FSD SUP allocation is not yet defined into specific projects and cannot be divided into the detailed direct cost categories.

Indirect costs are associated with the bond program but should not or cannot be reasonably attributed to individual projects.

- Program Management: Includes program level support costs for staff members of the Facilities Executive Office and FSD branches. Also includes activities that may be needed to prepare for Board review of project definitions such as surveying, master planning, standards development, and initial project scoping.
- Owners Controlled Insurance Program (OCIP): The bond program purchases construction insurance in bulk. Historically, the majority of this cost has not been allocated to specific projects. Since 2013, FSD has implemented a methodology to distribute the majority of insurance costs, but will not be able to accomplish this for past projects. As such, the portion of insurance costs that has not been allocated directly to projects will continue to be reported as an indirect cost.
- Non-FSD Support: Includes costs of support staff outside of FSD, but funded by the bond program, such as the offices of the General Counsel, Inspector General, Procurement Services, Accounts Payable, Risk Management, and the Personnel Commission.
- Other Indirect Costs: Includes costs associated with bond issuance, professional services related to program needs, and bond program operating costs such as supplies, equipment, technology, and leased space for bond program staff.
- Unallocated Indirect Costs: The FSD bond program is currently forecasted to continue executing projects for another nine years. This item sets aside funds for those future years based on the best available knowledge today. That being said, this amount is subject to change year-to-year based on numerous factors including the types and timing of projects that will be executed, the availability of construction services in the market, changes to staffing costs associated with future District labor agreements, the number and types of staff required to meet the goals of the program, and the ability to execute approved work on schedule.

Undistributed costs are those that have been incurred but not yet distributed to projects. Due to the complex nature of the bond program, FSD oftentimes pays invoices using temporary accounts and then later distributes those amounts to projects. This process enables LAUSD to meet public contract code payment timeframe requirements and project accounting best practices. Additionally, bond program District employee costs are distributed after payroll has run.

State bond funds not available for use represents the amount received by FSD from the State which has not yet been fully analyzed, categorized and reconciled to projects and project bundles. This process is required in order to determine whether or not the funds should be treated as an apportionment, savings or reimbursement, each of which have different regulations regarding the use of funds. The funds cannot be used until this process is completed. Although significant progress has been made on reconciliations in the past year, there is still considerable work to be done that requires involvement from both FSD and the State.

Program reserve represents the funds set aside for potential costs related to unforeseen site conditions, unanticipated scope changes, cost escalation, and for DSA closeout and certification requirements above anticipated amounts.

MANAGEMENT

Schedule

The Facilities Services Division's schedule management combines well-established project management principles and technology. Project schedules are maintained by staff using commercial scheduling software which enables individual project schedules to be rolled up into program level schedules. Staff closely coordinates schedule updates with project managers and branch leadership responsible for all aspects of the project.

To effectively manage the schedules, key milestones are established. Monitoring these key events allows project teams and management to detect variances between baseline schedules and current projections and take corrective action as necessary. Depending on the type of project, schedules may contain any or all of the following major activities and milestones:

- Board of Education actions at different phases of each project
- Planning and project development
- Preliminary site selection and evaluation
- CEQA and environmental assessment
- Design
- Project approval by State and regulatory agencies
- Real estate acquisition and relocation
- Demolition and environmental remediation
- Bid and award
- Construction
- Substantial completion and/or school opening
- DSA certification and/or project closeout

When a project starts construction, contractors are required to submit a detailed schedule which is evaluated by District schedulers to confirm that it captures the entire scope of work and is then used as a baseline to measure schedule changes going forward. During construction, the scheduling team regularly performs comprehensive reviews of the monthly schedule updates provided by contractors to gauge proper work flow of construction activities, track any variances or issues, and enable management to anticipate when intervention may be required to offset potential delays. Schedulers also perform earned value analyses which assist the project team in determining the validity of payment requests submitted by the contractor. These efforts are intended to minimize construction delays while concurrently ensuring that the scope requirements included in the contract have been met.

Once construction is completed, the closeout phase is initiated, consisting of certification by DSA where applicable and administrative closeout for all projects. Projects which included the review of design documents by DSA also require a letter of certification, issued after the submittal of required documents by the District, stating that construction was completed in accordance with the DSA-approved design documents. This DSA certification must be received in order for the District to undertake additional capital improvement projects at the school. Administrative closeout includes DSA certification when required, the transfer of operation manuals and warranty information to Maintenance & Operations, final evaluations of the contractor and architect as well as project lessons learned, archival of project records including preparation of "as-built" documents, and reconciliation of project expenditures and reallocation of any remaining funds.

Reporting

In addition to annual updates of the Strategic Execution Plan, the Facilities Services Division presents a monthly status report to the BOC at their public meetings identifying progress made towards achieving program goals, current data on change orders, and other information on the program's status. Both the Strategic Execution Plan and monthly status reports are posted on our website at www.laschools.org.

FSD also provides the Bond Oversight Committee with monthly exception reports summarizing month-to-month project budget increases and changes to project schedules when the substantial completion date is forecasted to be more than 60 days later than the prior month's schedule. Additionally, BOC staff have access to a real-time management tool that details the estimated costs for individual projects through the closeout phase.

Program Management

The bond program is managed to examine core areas of interest such as planning, program execution, performance measurement, and rapid response to changing conditions. Program management further focuses on budget, schedule, and business processes as well as policies and procedures.

To support the execution of core management principles, program management personnel within FSD deliver the following functions and provide the support needed to accomplish the program's goals:

- Analyze progress and forecasts for effective program decision-making within individual branches and the Facilities Services Division as a whole
- Track progress against established baselines through regular reports that quantify work performed, provide schedule status, and present a financial and operational outlook
- Maintain standards and business processes to implement the Strategic Execution Plan
- Use the latest technology to maximize process efficiency and reporting
- Provide qualified staffing and technical assistance

Analysis

To effectively manage the program, it is critical that senior management is provided with timely, accurate and actionable information from which to make decisions. Staff aggregates data produced throughout the District and within the Facilities Services Division, performs extensive analysis, and develops the reports that senior management uses to keep the program on track. In addition to monitoring performance against benchmarks, these analytical reports also identify emerging trends that enable proactive measures to be pursued. Program reporting is also utilized to provide ad hoc reports to the Bond Oversight Committee, Board Members, and the public as requested.

Policies and Procedures

Facilities Services Division policies and procedures have been developed for the effective management of the bond program and to provide consistency and continuity at every level. An important aspect of managing procedures involves the review of existing procedures to ensure accountability and promote best practices. Where necessary, procedures are modified to reflect policy decisions, to better align with operating imperatives, and to incorporate updated regulatory requirements. FSD regularly trains its staff on District policies and procedures, lessons learned, and specialized training programs.

Safety Management

The Construction Safety Department provides Environmental Health and Safety (EHS) support as well as loss control services in support of contractors, FSD branches, and other District personnel performing construction-related work. This includes integrating EHS throughout the Environmental Health and Safety Management System, preparing and reviewing EHS documents, performing safety audits, providing training on Occupational Safety & Health Administration compliance, and other support requested by project and senior management. In addition, the department partners with the Labor Compliance Program to provide training for the Small Business Boot Camp and serves as a liaison with trade unions to ensure that contracted employees represented by unions are included with regard to safety and health in their respective trades.

The primary goals of loss control are to prevent injuries to contractors within the Owners Controlled Insurance Program (OCIP), protect property and the environment, and ensure the safety and health of contractors, students and staff who may be impacted by construction work. To assess the success of these proactive measures, the Construction Safety Department compares construction work performed within the District's OCIP to the Recordable Incident Rate and Lost Time Work Case Rate published by the Federal Bureau of Labor Statistics (BLS). The LAUSD construction rates continue to perform better than the BLS national rates, culminating in cost savings to the District. The incident rates have decreased year over year and to date, the injury rates are at an all-time low for the Construction Safety Program.

Financial Operations

As a publicly-funded construction program, it is critical that the bond program is managed in a fiscally responsible and legally sound manner. Program support services staff work to ensure the optimal use of resources, coordinate with project teams to develop funding strategies, and assist in developing and adhering to fiscal year operating budgets that are sufficient to enable the delivery of operating activities. Adherence to established guidelines is necessary to maintain consistency and support the appropriate allocation of limited resources.

Financial operations also include the coordination of activities with the Office of the Chief Financial Officer regarding funds management and financial reporting, and with the Treasury to ensure bonds are issued to support the cash requirements of the program. In addition, the procurement of State funds through coordinating and submitting funding applications as well as ensuring compliance with the regulations of the funding agencies is important to the financial success of the program.

Technology

The Facilities Technology Services (FTS) group develops and executes the information technology strategy to support the program including applications development, data management & reporting, infrastructure, and operation of a help desk. This technology team provides solutions which create operational efficiency and increase productivity and visibility within the program as well as offers training and day-to-day support to users.

FTS created and continually supports a number of technology solutions including: the Consolidated OnLine Information Nexus (COLIN) for program, project, schedule, and cost management; Certified Payroll and Small Business Enterprise Reporting for State-mandated vendor labor compliance; Invoice Tracker for invoice processing and payment; LAUSD Contracts for facilities contract management; and the FSD website at www.laschools.org which provides an overview of the Division and its ongoing initiatives as well as includes links to a wide range of automated applications. The FTS group also supports various project management software such as IBM's Maximo and Oracle's Primavera P6. In addition, database and systems software tools are utilized to support Geographical Information Systems (GIS), Electronic Capacity Assessment Review (E-CAR), Electronic School Enrollment Forecast Process (E-CAST), Computer Aided Facility Management (CAFM), and the Facilities Site Portal.

Contract Management and Invoice Processing

Facilities contracts are managed by the Facilities Contracts Services group, part of the Procurement Services Division, which uses their expertise to procure and service contracts for the Facilities Services Division to achieve the objectives of the bond program and to support some Maintenance & Operations efforts. The Facilities Contracts Services group collaborates with FSD departments to verify that contracts are aligned with approved budgets as well as negotiates rates, administers contract terms and conditions, and provides support through contract interpretation and resolution of contractor performance issues.

The Facilities Services Division places great importance on the timely processing of complex and time-consuming contract payments. Facilities contract payments require attention to specific procurement models, contract terms and conditions, retention, stop notices, labor compliance claims, Facilities policies and controls as well as all applicable legal codes. Timely contract payments are crucial in maintaining good client relationships with our business partners. FSD employs a unit that performs due diligence and quality control to ensure invoices submitted to Accounts Payable and processed through the Los Angeles County Office of Education comply with contract terms and are paid to vendors within our goal of 30 days from District receipt of conforming invoices. We have consistently achieved this goal for 11 consecutive fiscal years in processing approximately 225,000 invoices and disbursing \$11.0 billion. Facilities invoices currently average 21 days for payment processing.

This achievement is the result of continually improving upon processing procedures and developing custom applications to support that effort. An early example of this was the development of the FSD Invoice Tracker to manage and report on construction-related invoices throughout various stages of invoice processing which allows aged invoices to be addressed quickly. Another process improvement was the Board authorization for the Facilities Services Division to establish revolving accounts up to an aggregate of \$800,000 in order to expedite check disbursement within 3 days for fees for permits, utilities, and DSA plan reviews and certifications. In addition, the custom application E-Invoices is an ongoing development that is currently used to pay construction contractors and has a contract invoice processing goal of 15 days.

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2018 Strategic Execution Plan

DELIVERABLES SUMMARY



Facilities Services Division Bond Program

The chart below shows the deliverables for the bond program managed by the Facilities Services Division. Within each category, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. In addition, for those categories that are providing new classroom seats, the number of seats that are currently being constructed and the number of seats that have already been delivered are shown. References to where more detailed deliverables summaries can be found are also provided. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Types of Facilities Improvements	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects	Total Projects	New Seats in Progress	New Seats Delivered	Page Reference for Deliverables Summary
New Construction	1	88	184	273	351	153,983	27
School Modernization	754	518	18,949	20,221	N/A	N/A	28-29
Adult Education Centers	7	8	208	223	0	1,269	166
Early Education Centers	45	38	1,420	1,503	175	3,025	170
Charter Schools	5	88	369	462	0	13,042	180
Total for Types of Facilities Improvements	812	740	21,130	22,682	526	171,319	

New Construction

The chart below shows the deliverables for new construction projects within the Two-Semester Neighborhood School Program and the Capital Improvement Program. Projects in the Two-Semester Neighborhood School Program meet the goal of providing LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar and are categorized by school and project type. Projects in the Capital Improvement Program are not necessary to meet this goal, but further relieve overcrowding, reduce reliance on portable classrooms, improve school facilities, and are categorized by project type. Within each program, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy, classrooms include those designed to accommodate the anticipated educational programs for each project, and the number of seats is based on the State classroom loading standard. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

2-Semester Neighborhood Schools	Active			Completed			Finalized		
	Projects	Clrms.	Seats	Projects	Clrms.	Seats	Projects	Clrms.	Seats
New High Schools	0	0	0	21	1,454	39,258	11	514	13,838
New Continuation High Schools	0	0	0	1	6	162	4	24	648
New Middle Schools	0	0	0	7	363	9,801	4	197	5,319
New Span Schools	0	0	0	5	283	7,353	0	0	0
New Elementary Schools	0	0	0	25	844	20,750	29	871	21,775
New Primary Centers	0	0	0	8	126	3,150	16	220	5,500
Full-Day Kindergarten	0	0	0	1	2	50	37	95	2,375
Additions/Reconfigurations/Other	0	0	0	8	96	2,400	62	702	18,022
Career Technical Education Projects	0	N/A	N/A	3	N/A	N/A	3	N/A	N/A
Playground Expansions	0	N/A	N/A	0	N/A	N/A	17	N/A	N/A
Total for 2-Semester Neighborhood Schools	0	0	0	79	3,174	82,924	183	2,623	67,477
Capital Improvement Program									
New Schools	1	13	351	3	78	2,070	1	42	1,134
Comprehensive Modernizations	0	0	0	5	14	378	0	0	0
Career Technical Education Projects	0	N/A	N/A	1	N/A	N/A	0	N/A	N/A
Total for Capital Improvement Program	1	13	351	9	92	2,448	1	42	1,134
New Construction Total	1	13	351	88	3,266	85,372	184	2,665	68,611

School Modernization

The chart below shows the deliverables for school modernization projects within the Repair & Modernization Program, Capital Improvement Program, and the School Upgrade Program categorized by project type. Projects in the Repair & Modernization Program and Capital Improvement Program aim to repair and modernize existing schools to improve deteriorating, aging and outdated conditions as well as address priorities such as reducing energy costs and enhancing parent and family center facilities. Projects in the School Upgrade Program represent the next phase of the bond program to modernize, build, and repair school facilities to improve student health, safety and educational quality including technology network upgrades. For each project type, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. Project completion is based on substantial completion for all project types. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	70	86	560
Addition	19	2	14
Asbestos Abatement	0	0	565
Auditorium Renovation	4	3	309
Campus Improvement	112	82	1,177
Career Technical Education	0	0	9
Ceiling/Wall System	1	3	878
Communications/Technology Upgrade	15	13	289
Comprehensive Modernization	22	0	0
Electrical/Lighting	38	41	1,859
Excavation	3	3	16
Facelift	0	0	236
Fencing	9	6	646
Fire Alarm System	3	19	604
Flooring	2	5	800
Food Services Renovation	130	31	97
Furniture/Fixtures/Equipment	2	3	403

Continued on next page

School Modernization (continued)

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Gym/Athletic Facilities Renovation	6	14	216
HVAC	48	31	1,388
IT Network Upgrade	0	30	335
Library Renovation & Wonder of Reading	0	4	265
Lockers	0	1	152
Lunch/Shade Shelter	11	11	195
Other	0	0	1
Painting	0	2	1,493
Paving/Greening/Playground Equipment & SEEDS	66	23	1,600
Photovoltaic Installation	0	0	61
Plumbing/Irrigation/Drainage	12	6	1,425
Portable Removal	68	34	218
Portable Upgrade	0	4	929
Reconfiguration	6	10	64
Roofing	28	22	883
Security System	46	19	1,107
Seismic Modernization	31	1	30
Small Learning Community/Academy	2	9	125
School Modernization Total	754	518	18,949

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2018 Strategic Execution Plan

LOCAL DISTRICT NORTHWEST



COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program								
3	10000678	Blythe ES Addition	16	22,654	N/A	Napa ES/Reseda ES	Q3-2011	\$12,558,427
3	10000031	Canoga Park ES (NEW Academy Canoga Park)	24	55,780	2.17	Canoga Park ES	Q3-2005	\$21,992,307
6	10000809	Gledhill ES Addition	4	4,113	N/A	Gledhill ES	Q3-2006	\$2,222,510
6	10000097	Monroe New ES #2 (Parks Learning Center)	40	73,496	6.73	Langdon ES/Noble ES/Plummer ES	Q1-2006	\$30,871,376
6	10000738	Noble New ES #1 (Panorama City ES)	32	63,578	3.79	Langdon ES/Noble ES	Q3-2005	\$28,779,480
3	10000748	Valley New HS #1 (Northridge Academy HS)	38	116,404	5.10	Monroe HS	Q3-2004	\$47,244,896
3	10000679	Valley Region Enadia Way ES Reopening (Enadia Way Technology Charter)	14	28,005	6.87	Canoga Park ES	Q4-2008	\$18,221,366
4	10001300	Valley Region ES #10 (Mosk ES)	26	53,433	3.62	Fullbright ES/Hart ES/Melvin ES/ Sunny Brae ES/Winnetka ES	Q3-2010	\$38,613,500
6	10001469	Valley Region ES #12 (Santana Arts Academy)	26	54,478	3.00	Langdon ES/Plummer ES	Q3-2010	\$40,170,442
6	10000680	Valley Region ES #6 (Alta California ES)	38	74,861	4.31	Liggett ES/Panorama City ES/Parks Learning Center/Plummer ES/Primary Academy PC	Q3-2010	\$58,014,970
4	10000759	Valley Region Hesby Span K-8 Reopening (Hesby Oaks Leadership Charter)	21	51,471	6.78	Sylvan Park ES/Van Nuys ES/Van Nuys MS	Q3-2006	\$24,233,003
3	10000790	Valley Region HS #4 (Valley Academy of Arts and Sciences)	45	136,901	9.50	Granada Hills Charter HS/Kennedy HS/ Monroe HS	Q3-2011	\$130,286,866
3	10002785	Valley Region Span K-8 #2 (Porter Ranch Community School)	41	108,196	10.34	Castlebay Charter ES/Frost MS/Germain Academy for Academic Achievement/ Lawrence MS	Q3-2012	\$56,770,398

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Academy for Enriched Sciences Magnet ES				
10368171	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 25 doors/hardware, 25 accessible paths of travel, 38 signs, 18 restrooms, 20 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 1 piece of accessible furniture, 5 railings, and 1 parking area.	SUP - Special Education	Q2-2019	Board District 3 \$2,789,016
Alta California ES				
10369162	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	Board District 6 \$80,282
Anatola ES				
10369163	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	Board District 6 \$72,045
10368172	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 45 doors/hardware, 44 accessible paths of travel, 46 signs, 12 restrooms, 22 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 7 pieces of accessible furniture, 6 railings, 1 new elevators/stage lifts, and 2 passenger/bus loading zones.	SUP - Special Education	Q1-2019	\$3,121,179
Budget Total for Active Projects				\$3,193,224
Andasol ES				
10367373	Campus Improvement: The project replaces the deteriorated and obsolete play equipment in the kindergarten yard with a new play structure, playground matting, and paving. The installation of a new 30' x 40' shade structure over the new playground equipment will protect children while at play and upgrades to meet the accessibility requirements of the Americans with Disabilities Act (ADA) including path of travel, ramp, fencing with gate, and drinking fountain will improve program access.	CIP - Board District 3	Q2-2018	Board District 3 \$427,727

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Balboa Mental Health Center				Board District 3
10369231	Portable Removal: Remove/sell 1 DOH portable building and demolish 2 bungalow buildings. Disconnect low voltage ITD components, disconnect utilities, remove furniture and equipment, and restore areas with asphalt paving.	RM - Portable Removal Plan	Q2-2019	\$450,000
10368759	Campus Improvement: The project will provide a new mental health center adjacent to the existing LAUSD Mental Health Center located in 5 bungalows and 1 portable building. The project consists of approximately 4,800 square feet of new construction, related site improvements, and the removal of existing bungalow and portable buildings, including the relocation of the Board District 3 Field Office.	SUP - Partnerships	Q1-2020	\$8,666,572
Budget Total for Active Projects				\$9,116,572
Beckford Charter for Enriched Studies				Board District 3
10369068	Fencing: Provide and install parking lot swing gates at the 2 Beckford Ave. driveways.	Board Member Priority	Q2-2018	\$17,836
Bertrand ES				Board District 6
10367264	Roofing: The project will replace approximately 56,300 square feet of deteriorated roofing on buildings and arcades campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, removing and reinstalling extensive conduit banks mounted on the rooftops, and painting to match existing areas affected in the roof demolition. The existing roof-mounted heating, ventilation, and air conditioning (HVAC) units and ductwork will be protected in place.	SUP - Critical Repair	Q3-2018	\$890,640
Blythe ES				Board District 3
10367065	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 58 doors/hardware, 21 accessible paths of travel, 33 signs, 10 restrooms, 40 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 metal ramps, 2 pieces of accessible furniture, 1 assembly seat, 1 existing elevator modification, 1 parking area, 1 cafeteria counter, 1 new elevator/stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2019	\$2,220,541
Board District 3 Schools				Board District 3
10369369	Communications/Technology Upgrade: Upgrade the phone system with automated attendant technology at 52 school sites throughout Board District 3. The schools receiving phone system upgrades include: Andasol ES, Bassett ES, Burbank ES, Calahan Community Charter ES, Canoga Park ES, Capistrano ES, Castlebay Charter ES, Chatsworth Park ES, Coldwater Canyon ES, Colfax Charter ES, Danube ES, Darby Charter ES, Dearborn Charter Academy ES, Dixie Canyon Community Charter ES, El Oro Way Charter for Enriched Studies, Emelita Academy Charter ES, Gault ES, Germain Academy for Academic Achievement, Granada Community Charter ES, Hamlin Charter Academy ES, Hart ES, Haskell STEAM Magnet ES, Haynes Charter for Enriched Studies, Justice Academy Charter ES, Kester ES, Kittridge ES, Knollwood Preparatory Academy ES, Lemay ES, Limerick ES, Lockhurst Charter ES, Mayall Academy of Arts & Technology Magnet ES, Melvin ES, Monlux ES, Napa ES, Nevada ES, Parthenia Academy of Arts & Technology, Pomelo Community Charter ES, Porter Ranch Community School, Rio Vista ES, Riverside Charter ES, Sherman Oaks Charter ES, Shirley ES, Sunny Brae ES, Superior Charter ES, Topeka Charter School for Advanced Studies, Tulsa ES, Van Gogh Charter ES, Vanalden ES, Vintage Math/Science/Technology Magnet ES, Welby Way Charter ES, Winnetka ES, and Woodlake Community Charter ES.	Board Member Priority	Q4-2018	\$126,600

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Calabash Charter Academy				Board District 4
10368191	Addition: The school has 8 classrooms located in 4 portable buildings of which 2 classrooms are located in a Department of Housing (DOH) portable building and 6 classrooms are located in 3 uncertified relocatable buildings. The project includes the removal of 1 DOH portable building, 3 uncertified portable buildings, 1 uncertified portable restroom building, and a book storage building. Also included is the construction of 8 new classrooms including kindergarten classrooms, the construction of a book storage room and support spaces including restrooms, and infrastructure upgrades including utilities that could be required to support the new facilities. The scope also includes the restoration of landscape, hardscape, and playground where portables have been removed and the replacement of approximately 162,000 square feet of deteriorated asphalt concrete paving at the playground and kindergarten yard areas which presents a safety/tripping hazard. Interim facilities such as temporary restrooms will be provided to accommodate the school during construction. Additional site improvements to ensure compliance with the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), environmental mitigations, or any other facilities requirements may be performed.	SUP - Major Renovations and Modernizations	Q4-2020	\$19,893,698
Calahan Community Charter ES				Board District 3
10367908	Electrical/Lighting: Provide and install electronic marquee.	Local District Priority	Q3-2018	\$42,450
Calvert Charter for Enriched Studies				Board District 4
10368308	Electrical/Lighting: Provide and install electronic marquee.	Local District Priority	Q2-2018	\$61,098
Canoga Park ES				Board District 3
10369352	Electrical/Lighting: Install one-sided electronic marquee on the corner of Topanga Canyon Blvd. & Valerio St.	Local District Priority	Q4-2018	\$37,533
10369541	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	\$116,000
Budget Total for Active Projects				\$153,533
Canoga Park HS				Board District 3
10367402	HVAC: The project addresses cooling needs in the gymnasium building with the installation of a new heating, ventilation, and air conditioning (HVAC) system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrades, the addition of several fire dampers, and patch and paint. As there is insufficient power in the gym for the new HVAC system, the project also provides electrical upgrades including the installation of a new electrical duct bank and connections to the main electrical vault on the other end of the campus.	SUP - Critical Repair	Q1-2019	\$3,883,156
10369609	Roofing: The project will replace approximately 139,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q3-2019	\$3,035,590
Budget Total for Active Projects				\$6,918,746
Cantara ES				Board District 6
10367910	Lunch/Shade Shelter: Provide and install lunch shelter.	Board Member Priority	Q1-2019	\$100,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Capistrano ES				Board District 3
10366565	Paving/Greening/Playground Equipment: The 18-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacing deteriorated asphalt concrete pavement, redesigning the outdoor athletic areas to meet current requirements, and replacing or repairing outdoor apparatus and fencing as needed. In addition, the project includes associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q3-2018	\$3,896,936
Chatsworth Charter HS				Board District 3
10367938	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 372 doors/hardware, 30 accessible paths of travel, 81 signs, 17 restrooms, 6 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 23 metal ramps, 6 pieces of accessible furniture, 4 assembly seats, 2 locker room modifications/lockers, 5 door modifications/auto openers, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2019	\$5,210,941
10367249	Paving/Greening/Playground Equipment: The over 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement at parking lot #1, #2, and #3, service roads, and trash pickup areas as well as the replacement of the existing tennis courts and fencing. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual. This project will also remove and replace the entire deteriorated underground plumbing systems at areas to be repaved. The water, sewer, gas and storm drain underground utility systems are 61 years old, deteriorated and beyond economical repair resulting in frequent system stoppages and unreliable service.	SUP - Critical Repair	Q1-2020	\$8,073,682
10369537	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$116,000
Budget Total for Active Projects				\$13,400,623
Chatsworth Park ES				Board District 3
10368083	Paving/Greening/Playground Equipment: Install new playground equipment.	Board Member Priority	Q4-2018	\$149,768

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Cleveland Charter HS				Board District 3
10368084	Electrical/Lighting: Provide and install electronic marquee.	Local District Priority	Q2-2018	\$73,945
10368673	Gym/Athletic Facilities Renovation: This project will replace approximately 10,915 square feet of flooring in the gym building. The school was constructed in 1959 and the current condition of the gym floors, bleachers, and wall tiles are safety concerns. The existing wood floors are deteriorated; the support system has failed creating dead spots, board separation, and sags in the floors; the manually telescoping bleachers have broken wood planks and steel supports that bind when extending or retracting the bleachers; and some of the acoustical wall tiles are missing, damaged, and/or falling onto the floor below. The project will replace the wood floors with a new system that is compliant with District specifications. In addition, the bleachers will be removed, repaired, and reinstalled to avoid future damage to the new floors and acoustical wall tiles will be replaced as needed.	SUP - Critical Repair	Q3-2019	\$1,770,140
10366805	Comprehensive Modernization: This project includes the demolition of buildings for food service/ multipurpose room/lunch shelter and Maintenance & Operations, 3 classrooms buildings, and relocatable and modular buildings housing approximately 48 classrooms. The project includes the construction of approximately 57 new general and specialty classrooms with support spaces, new food services and multipurpose room, and new school-site Maintenance & Operations area. Classroom buildings #4 & #5 will be modernized to reconfigure science classrooms into standard classrooms and the physical education building will be seismically retrofitted. Additionally, upgrades to sitewide infrastructure including sanitary sewer, water, and electrical utilities, as well as improvements to programmatic access, landscaping/ hardscaping, and exterior paint will be provided.	SUP - Major Renovations and Modernizations	Q4-2022	\$164,887,515
Budget Total for Active Projects				\$166,731,600
Columbus MS				Board District 3
10369515	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$116,000
10366525	Paving/Greening/Playground Equipment: The 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacing deteriorated asphalt concrete pavement, redesigning the outdoor athletic areas to meet current requirements, and replacing or repairing outdoor apparatus and fencing as needed. In addition, the project includes associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q4-2019	\$5,056,538
Budget Total for Active Projects				\$5,172,538
El Camino Real Charter HS				Board District 3
10366316	Seismic Modernization: Repair 11,000 square feet of suspended ceiling systems in 003DAR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q3-2019	\$819,909

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Emelita Academy Charter ES				Board District 3
10108864	Roofing: The arcade, built in 1954, has deteriorated as a result of water and termite damage as well as the addition of rooftop conduits which the structure had not been designed to support. This project repairs the arcade with the installation of structural members to restore its structural integrity and support the rooftop conduits, the replacement of roofing with a Polyvinyl Chloride (PVC) system and new gutters in place of roof drains to direct water off roofs and away from walkways, and the replacement of rooftop conduits to facilitate these repairs. The project also includes upgrades to the lunch shelter and pavilion as well as asbestos abatement throughout the site. Campus-wide upgrades to restrooms and the path of travel including slope, parking areas, gates, and signage to comply with the Americans with Disabilities Act (ADA) are also part of the project scope.	RM - Major Repairs	Q3-2018	\$3,341,672
Frost MS				Board District 3
10367087	Paving/Greening/Playground Equipment: The over 40-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacing deteriorated asphalt concrete pavement, redesigning the outdoor athletic areas to meet current requirements, and replacing outdoor apparatus, landscaping and fencing as needed. In addition, the project includes associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q4-2018	\$5,637,670
10365637	Seismic Modernization: The main gym and adjacent boys' and girls' physical education buildings are masonry/concrete wood structures built in 1969 and are designated as "Priority 2A" structures. These building structures are not expected to perform as well in future earthquakes that require seismic corrections and upgrades. The project will be designed to the current code and will provide additional anchoring and reinforcements to wall and roof structures in order to significantly reduce the seismic vulnerability of the buildings.	RM - Major Repairs	Q3-2019	\$5,171,808
10369510	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$116,000
10368193	Campus Improvement: This project replaces deteriorated exterior wood stairs, structures, bridges, and landings at the main and classroom buildings. The stairs and attached structures have required extensive repairs and are beyond economical repair. The deteriorated wood will be replaced with steel structures, supporting concrete over metal decking to prevent termite and dry rot damage. This project will consist of Americans with Disabilities Act (ADA) compliance work which includes the installation of 2 new elevators.	SUP - Critical Repair	Q4-2021	\$3,048,433
Budget Total for Active Projects				\$13,973,911
Gault ES				Board District 3
10369117	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$68,105

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Gledhill ES				Board District 6
10368965	Lunch/Shade Shelter: Install 1 shade structure at kindergarten yard and provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q2-2019	\$142,156
Granada Community Charter ES				Board District 3
10369118	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
Granada Hills Charter HS				Board District 3
10366829	Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and fire sprinkler systems. The existing plumbing utilities are over 50 years old and are in poor condition resulting in unreliable service.	SUP - Critical Repair	Q1-2020	\$7,739,993
Hale Charter Academy MS				Board District 3
10366527	Paving/Greening/Playground Equipment: The 25-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacing deteriorated asphalt concrete pavement, redesigning the outdoor athletic areas to meet current requirements, and replacing or repairing outdoor apparatus, lunch tables and fencing as needed. In addition, the project includes upgrades to drainage systems as required by DSA and the District's Storm Water Technical Manual and meets accessibility requirements of the Americans with Disabilities Act (ADA) with upgrades to restrooms, drinking fountain, and path of travel improvements.	SUP - Critical Repair	Q3-2018	\$6,269,558
10369471	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
Budget Total for Active Projects				\$6,385,558
Hart ES				Board District 3
10369472	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2020	\$116,000
Haskell STEAM Magnet ES				Board District 3
10367126	Paving/Greening/Playground Equipment: Provide and install a new large play structure in the main yard (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation).	Board Member Priority	Q4-2019	\$70,414

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Henry MS				Board District 3
10369477	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
10369179	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 38 doors, 166 door hardware, 73 thresholds, accessible paths of travel, 156 signs, 17 restrooms, 47 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 6 concrete ramps, 1 metal ramp, 3 pieces of accessible furniture, 2 assembly seats, 3 railings, 1 parking area, 2 cafeteria counters, 17 casework/counters, 6 door modifications/auto openers, 3 changing rooms, 2 new elevators/stage lifts and associated upgrades to 2 stages, 2 passenger/bus loading zones, and DSA certification of 1 portable building.	SUP - Special Education	Q3-2020	\$9,173,535
Budget Total for Active Projects				\$9,289,535
Hesby Oaks Leadership Charter				Board District 4
10368313	Electrical/Lighting: Provide and install electronic marquee.	Local District Priority	Q2-2018	\$76,003
Holmes MS				Board District 3
10369524	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
Kennedy HS				Board District 3
10369119	Campus Improvement: Modernize Parent & Family Center classroom by providing paint touch-up, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10369494	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$116,000
10368160	Comprehensive Modernization: This project includes the retrofit, modernization or replacement of three Classroom Buildings (1, 2 & 3), the Library, Science, Student Store, Cafeteria, Assembly/Oral Arts, Administrative, Music, and Shop Buildings to improve seismic safety and support the educational program; the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint.	SUP - Major Renovations and Modernizations	Q4-2025	\$132,890,000
Budget Total for Active Projects				\$133,086,282

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Langdon ES				Board District 6
10369527	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$116,000
10369590	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 10 doors, 50 door hardware, 18 thresholds, accessible paths of travel, 55 signs, 8 restrooms, 20 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 metal ramps, 16 pieces of accessible furniture, 2 assembly seats, 1 railing, 2 parking areas, 13 casework/counters, 2 door modifications/auto openers, 1 nurse's exam room modification, 2 new elevators/stage lifts, 2 passenger/bus loading zones, and DSA certification of 5 portable buildings.	SUP - Special Education	Q2-2020	\$6,069,501
Budget Total for Active Projects				\$6,185,501
Lawrence MS				Board District 3
10367066	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 254 doors/hardware, 78 accessible paths of travel, 134 signs, 22 restrooms, 35 drinking fountains/sinks, 4 assistive listening devices/intercoms/phones, 6 concrete ramps, 3 metal ramps, 17 pieces of accessible furniture, 1 assembly seat, 12 railings, 3 locker room modifications/lockers, 1 parking area, 3 cafeteria counters, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2019	\$5,310,833
Lemay ES				Board District 3
10367795	Paving/Greening/Playground Equipment: Expand school parking lot and improve accessibility by providing new fencing, repaving, truncated domes, handicapped parking stalls, path of travel improvements in accordance with the Americans with Disabilities Act (ADA), signage, and accessible gates.	Board Member Priority	Q2-2018	\$79,612
Limerick ES				Board District 3
10369468	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
Monroe HS				Board District 6
10364177	Campus Improvement: The existing Industrial Arts building was substantially damaged by fire in November 2012 and would have required extensive work for the building to again be usable and meet current standards. This project will build a replacement facility that includes a robotics laboratory, wood shop, media center, classroom, restrooms, and support spaces. The fire-damaged building will be demolished once the new building is complete and open to the school.	SUP - Critical Repair	Q1-2019	\$19,851,085
10369493	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$116,000
Budget Total for Active Projects				\$19,967,085

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Mulholland MS				Board District 3
10368675	Roofing: The project will replace approximately 254,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. The existing roof-mounted heating, ventilation, and air conditioning (HVAC) units and ductwork will be protected in place.	SUP - Critical Repair	Q1-2019	\$4,171,099
10369529	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$116,000
Budget Total for Active Projects				\$4,287,099
Nestle Charter ES				Board District 4
10367748	HVAC: This project will replace the heating, ventilation, and air conditioning (HVAC) systems in the administration, multipurpose room/cafe/teria, and 15 classroom buildings. The HVAC systems are over 18 years old, deteriorated, and beyond economical repair resulting in frequent system failures and unreliable service.	SUP - Critical Repair	Q3-2019	\$2,418,442
Newcastle ES				Board District 6
10368319	Electrical/Lighting: Provide and install electronic marquee.	Local District Priority	Q2-2018	\$60,733
Nobel Charter MS				Board District 3
10369120	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$80,282
10369430	Roofing: The project will replace approximately 230,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. The existing roof-mounted heating, ventilation, and air conditioning (HVAC) units and ductwork will be protected in place.	SUP - Critical Repair	Q2-2019	\$3,676,660
10369488	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$116,000
Budget Total for Active Projects				\$3,872,942

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Northridge MS				Board District 3
10366557	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 284 doors/hardware, 114 accessible paths of travel, 206 signs, 14 restrooms, 30 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 9 concrete ramps, 2 metal ramps, 10 pieces of accessible furniture, 2 assembly seats, 26 railings, 11 locker room modifications/lockers, 5 cafeteria counters, 1 changing room, 3 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q4-2019	\$6,336,454
10369525	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2019	\$116,000
10366180	Paving/Greening/Playground Equipment: The nearly 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement/upgrade of outdoor apparatus and fencing as necessary. The project also replaces the 50-year-old deteriorated underground utilities including storm drain, sanitary sewer, domestic water, and natural gas lines. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q2-2020	\$18,838,378
Budget Total for Active Projects				\$25,290,832
Panorama City ES				Board District 6
10368889	Ceiling/Wall System: The project will improve acoustics in the auditorium/multipurpose room by installing sound mitigating and bass trapping materials on walls and ceiling to prevent reverberation.	Local District Priority	Q3-2018	\$64,144
Parks Learning Center				Board District 6
10368736	SEEDS: Design and construct an outdoor learning space of approximately 6,500 square feet within a currently undeveloped field area, consisting of the installation of irrigation, decomposed granite and bench seating. The project will be outfitted by the school site with drought tolerant planting materials.	SUP - Partnerships	Q4-2018	\$100,000
Parthenia Academy of Arts & Technology				Board District 3
10366451	HVAC: This project will replace the existing heating, ventilation, and air conditioning (HVAC) systems throughout the entire campus. The existing systems are over 25 years old and in poor condition resulting in frequent system failures and unreliable service.	SUP - Critical Repair	Q2-2018	\$4,755,913
10369121	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$80,282
10368737	SEEDS: Construct an outdoor learning space of approximately 2,000 square feet consisting of the removal of asphalt, the installation of decomposed granite with a concrete brush off area, two new drains, a protective hand rail, composite wood headers, wood decking, a new irrigation system, benches, log stump stools and an outdoor information board. The project will be outfitted by the school site with native plant materials and a new tree.	SUP - Partnerships	Q4-2018	\$100,000
Budget Total for Active Projects				\$4,936,195

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Plummer ES				Board District 6
10369482	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2019	\$116,000
Porter MS				Board District 3
10367001	Paving/Greening/Playground Equipment: The 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacing deteriorated asphalt concrete pavement, redesigning the outdoor athletic areas to meet current requirements, and replacing or repairing outdoor apparatus and fencing as needed. In addition, the project includes associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q3-2019	\$4,929,537
10369502	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$116,000
Budget Total for Active Projects				\$5,045,537
Porter Ranch Community School				Board District 3
10366869	Addition: This project will provide additional classroom capacity to accommodate an influx of neighborhood students projected over the next several years due to an increase in development and enable the school to continue to operate on a traditional two-semester calendar. The project will construct a new 2-story building of approximately 18,000 square feet for 9 classrooms and administrative space as well as expand the existing lunch shelter with a shade structure of approximately 3,000 square feet, provide surface level staff parking for 24 spaces, and install 8 interim portable classrooms.	SUP - Major Renovations and Modernizations	Q4-2018	\$17,411,917
Portola MS				Board District 4
10368342	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2018	\$145,258
Reseda ES				Board District 3
10367256	Plumbing/Irrigation/Drainage: The project will address the failing drainage at the lunch pavilion and the kitchen exterior areas. In addition to mitigating the drainage, the scope also includes regrading asphalt paving in the playground area, parking lot 1, and concrete curbs and gutters.	SUP - Critical Repair	Q4-2018	\$2,694,541
10367266	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 51 doors/hardware, 16 accessible paths of travel, 33 signs, 8 restrooms, 18 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 2 pieces of accessible furniture, 7 railings, 1 parking area, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2019	\$2,124,809
Budget Total for Active Projects				\$4,819,350

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Reseda HS				Board District 6
10368332	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2018	\$145,258
10368163	Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the Administrative, Library, Assembly, Cafeteria, Industrial Arts, and Homemaking Buildings as well as the Boys' and Girls' Gymnasium to improve seismic safety and support the educational program; the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure, including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint.	SUP - Major Renovations and Modernizations	Q4-2025	\$168,820,000
Budget Total for Active Projects				\$168,965,258
Sepulveda MS				Board District 6
10369520	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2020	\$116,000
Sherman Oaks Center for Enriched Studies				Board District 3
10366802	Comprehensive Modernization: This project includes the demolition of the existing physical education building, 7 portable buildings with 12 classrooms, lunch shelter, music building, industrial arts building #2, classroom building B, and classroom building C. The project further includes the construction of a new gymnasium building, classroom buildings with 28 classrooms, and a new lunch shelter. The auditorium building will be seismically retrofitted and modernized, the administration area will be reconfigured to provide a secure entry way, the sitewide infrastructure will be upgraded, and programmatic access will be addressed. The project will additionally provide new hardscape, a new playground for elementary students, and a general facelift including exterior paint, signage and landscaping.	SUP - Major Renovations and Modernizations	Q3-2022	\$107,966,000
Stagg ES				Board District 6
10368320	Electrical/Lighting: Provide and install electronic marquee.	Local District Priority	Q2-2018	\$56,884
10367004	Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacing deteriorated asphalt concrete pavement, adding a solar reflective coating to the new playground pavement, redesigning the outdoor athletic areas to meet current requirements, replacing or repairing outdoor apparatus and fencing as needed, adding underground run-off water storage chambers, increasing the driveway entrance for fire truck access, and other paving improvements that were requested by the school for safety. In addition, the project includes drainage systems required by DSA and the District's Storm Water Technical Manual and associated Americans with Disabilities Act (ADA) upgrades for path of travel, restrooms, drinking fountain, and a changing table.	SUP - Critical Repair	Q3-2018	\$8,145,656
Budget Total for Active Projects				\$8,202,540

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Stoney Point Continuation HS				Board District 3
10367504	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in 10 classroom buildings. The HVAC systems are over 18 years old and beyond economical repair.	SUP - Critical Repair	Q2-2018	\$762,640
Sutter MS				Board District 4
10368336	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2018	\$145,258
10369433	Roofing: The project will replace approximately 174,430 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment on 5 buildings will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q2-2019	\$3,098,203
10367948	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 62 doors/hardware, 34 accessible paths of travel, 45 signs, 9 restrooms, 7 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 2 concrete ramps, 15 pieces of accessible furniture, 5 railings, 2 door modifications/auto openers, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2019	\$2,236,982
Budget Total for Active Projects				\$5,480,443
Taft Charter HS				Board District 4
10368337	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
10366833	Plumbing/Irrigation/Drainage: The project will upgrade the deteriorated domestic water, sewer and fire sprinkler systems. The existing plumbing utilities are over 50 years old and are in poor condition resulting in unreliable service.	SUP - Critical Repair	Q2-2020	\$8,321,708
10368166	Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the Multipurpose and Administrative Building to improve seismic safety and support the educational program; the removal and replacement of District classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint.	SUP - Major Renovations and Modernizations	Q4-2025	\$131,070,000
Budget Total for Active Projects				\$139,536,966

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Topeka Charter School for Advanced Studies				Board District 3
10367374	Lunch/Shade Shelter: The project will install a new shade structure over the existing play equipment in the kindergarten yard and install a new shade structure over the lunch tables used by the children for outdoor meals and play. The scope of work also includes site improvements such as paving, landscaping, and irrigation as well as upgrades to the meet the accessibility requirements of the Americans with Disabilities Act (ADA) with the addition of a gate, sidewalk, and drinking fountain.	CIP - Board District 3	Q2-2018	\$313,605
Vintage Math/Science/Technology Magnet ES				Board District 3
10369192	Fencing: Provide and install two sets of swing gates at the west parking lot.	Board Member Priority	Q2-2018	\$40,751
Woodlake Community Charter ES				Board District 3
10368305	Paving/Greening/Playground Equipment: The project installs approximately 196,000 square feet of new asphalt and concrete paving at playground areas, in between buildings, and parking area. The project also includes a new handball court, parking improvements, a new storm water runoff area, a reading garden, and Americans with Disabilities Act (ADA) work.	SUP - Critical Repair	Q4-2020	\$5,243,523
Woodland Hills Academy				Board District 4
10368344	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2018	\$145,258

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2018 Strategic Execution Plan

LOCAL DISTRICT NORTHEAST



COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program								
6	10000052	Beachy ES Addition	12	18,658	N/A	Beachy ES	Q1-2003	\$5,263,898
6	10002786	Bellingham ES Addition	22	50,190	1.81	Bellingham PC/Fair ES/Sendak ES/Victory ES	Q3-2012	\$32,366,967
6	10000043	Camellia ES Addition	16	17,670	N/A	Camellia ES	Q4-2004	\$5,164,335
6	10000079	Columbus Avenue School (Columbus ES)	26	46,100	3.00	Bassett ES/Sylvan Park ES/Valerio ES/ Van Nuys ES	Q2-2002	\$11,783,612
6	10001291	East Valley Area New HS #1A (Byrd MS)	60	159,423	22.00	Byrd MS	Q3-2008	\$150,695,055
6	10000670	East Valley Area New HS #1B (East Valley HS)	59	178,247	12.40	Grant HS/North Hollywood HS	Q4-2006	\$132,374,981
6	10004455	East Valley Area New HS #1B - CTE Broadcast Studio (East Valley HS)	N/A	N/A	N/A	N/A	Q4-2012	N/A
6	10000068	East Valley Area New HS #2 (Arleta HS)	64	187,217	12.59	Monroe HS/Polytechnic HS/San Fernando HS	Q4-2006	\$83,765,310
6	10000763	East Valley Area New HS #3 (Panorama HS)	89	250,461	18.22	Monroe HS/Van Nuys HS	Q4-2006	\$125,336,510
6	10000084	East Valley Area New MS #1 (Romer MS)	67	144,591	10.00	Madison MS/Reed MS/Sun Valley MS	Q3-2008	\$125,325,581
6	10000741	East Valley Area New MS #2 (Vista MS)	67	155,748	14.41	Fulton College Preparatory School/ Sepulveda MS/Van Nuys MS	Q3-2004	\$57,363,461
6	10000756	East Valley New Continuation HS #1 (Burke Continuation HS)	6	13,750	0.80	Rogers Continuation HS	Q1-2005	\$5,153,246
6	10000766	Fenton Charter ES Addition	13	15,840	N/A	Fenton Charter ES	Q3-2003	\$3,235,105
3	10000799	Lankershim ES Addition	8	9,451	0.91	Lankershim ES	Q3-2003	\$6,554,866
6	10000797	Maclay ES Addition (Coughlin ES)	22	43,478	1.08	Broadous ES/Coughlin ES/ Pacoima Charter ES	Q3-2009	\$26,791,411
6	10000012	Maclay New PC (Coughlin ES)	16	33,000	4.76	Coughlin ES	Q3-2005	\$19,448,238
6	10000737	Morningside ES Addition	10	13,807	N/A	Morningside ES	Q3-2005	\$5,213,581
6	10000088	North Hollywood New ES #3 (Sendak ES)	35	67,569	4.15	Fair ES/Lankershim ES/Oxnard ES/Victory ES	Q3-2005	\$41,084,657
6	10000033	North Hollywood New PC #4 (Bellingham ES)	16	34,611	2.79	Victory ES	Q4-2004	\$19,141,581

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)								
6	10000806	Oxnard ES Addition	4	4,612	N/A	Oxnard ES	Q1-2006	\$2,167,459
6	10000059	Pacoima Charter ES - Playground	N/A	14,000	N/A	Pacoima Charter ES	Q2-2004	\$2,676,865
6	10000817	Polytechnic HS Addition	20	17,200	N/A	Polytechnic HS	Q3-2004	\$4,515,613
6	10000808	San Fernando MS Addition	6	6,092	N/A	San Fernando MS	Q3-2007	\$3,852,970
6	10000815	Sylvan Park ES Addition	4	4,593	N/A	Sylvan Park ES	Q2-2007	\$2,676,498
6	10001301	Valley Region Byrd HS Reconfiguration (Sun Valley HS)	60	39,670	20.70	Polytechnic HS	Q3-2009	\$29,970,836
6	10002784	Valley Region ES #13 (Obama ES)	38	78,500	5.46	Burton ES/Noble ES/Panorama City ES/ Ranchito ES/Valerio ES	Q3-2012	\$67,265,558
6	10000787	Valley Region ES #7 (Korenstein ES)	32	64,755	3.66	Arminta ES/Camellia ES/Roscoe ES/ Strathern ES	Q3-2010	\$59,332,218
6	10000788	Valley Region ES #8 (Vista del Valle Dual Language Academy)	29	59,252	3.74	Dyer ES/Gridley ES/Morningside ES	Q3-2010	\$46,395,863
6	10000789	Valley Region ES #9 (Cárdenas ES)	32	64,755	3.98	Columbus ES/Hazeltine ES/Kindergarten Learning Academy/Kittridge ES/Van Nuys ES	Q3-2010	\$55,680,692
6	10000791	Valley Region HS #5 (Chavez Learning Academies)	80	218,323	16.50	Kennedy HS/San Fernando HS/ Sylmar Charter HS	Q3-2011	\$146,779,381
6	10000796	Valley Region HS #9 (Fulton College Preparatory School)	30	97,551	8.50	Van Nuys HS	Q1-2011	\$65,734,270
6	10001305	Valley Region Span K-8 #1 (Sylmar Leadership Academy)	41	100,440	6.67	Dyer ES/Herrick ES/Hubbard ES/ Olive Vista MS/Sylmar ES	Q3-2012	\$58,476,384
6	10000094	Victory ES - Playground	N/A	16,308	N/A	Victory ES	Q1-2006	\$4,284,866
Capital Improvement Program								
6	10000793	Valley Region MS #3 (Polytechnic HS Freshman Center & East Valley Skills Center)	42	84,533	9.00	Polytechnic HS	Q1-2013	\$51,505,500

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Apperson ES				Board District 6
10366773	HVAC: This project will upgrade the existing heating, ventilation, and air conditioning (HVAC) system in the classroom buildings, multipurpose room, and library building. The existing systems are over 50 years old and in poor condition resulting in unreliable service. The scope includes installation of a fire suppression system for the kitchen hood and abatement of all hazardous materials impacted by the project.	SUP - Critical Repair	Q3-2018	\$2,756,148
10368958	Fencing: Install new fence at kindergarten yard.	Board Member Priority	Q3-2018	\$20,000
10367751	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 43 doors/hardware, 13 accessible paths of travel, 42 signs, 7 restrooms, 13 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 4 concrete ramps, 2 metal ramps, 8 pieces of accessible furniture, 2 assembly seats, 9 railings, 1 parking area, 1 door modification/auto opener, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2019	\$2,298,628
Budget Total for Active Projects				\$5,074,776
Arminta ES				Board District 6
10369142	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$80,282
Beachy ES				Board District 6
10108860	Roofing: Built in the 1950s, the wooden arcade frame has deteriorated due to water and termite damage. In addition, the arcade has been used to support fire alarm, safety and technology conduits, although it was not designed to support this additional weight and does not meet current seismic requirements. This project includes the design and construction of a new steel arcade that can support the existing conduits as well as the installation of seismic joints to provide movement during an earthquake for all conduits and locations where the arcade abuts the buildings. The scope of work also includes demolition of the wooden arcade, rewiring or replacement of electrical components in the conduits above the arcade, replacement of the lunch pavilion, and replacement of the majority of the concrete walkways under the new arcade. The project also provides associated Americans with Disabilities Act (ADA) upgrades to the school.	RM - Major Repairs	Q3-2018	\$6,891,067
Bellingham ES				Board District 6
10369143	Campus Improvement: Modernize Parent & Family Center classroom by providing paint touch-up, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Brainard ES				Board District 6
10367753	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 39 doors/hardware, 33 accessible paths of travel, 39 signs, 10 restrooms, 20 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 metal ramp, 3 pieces of accessible furniture, 1 assembly seat, 2 railings, 2 parking areas, 1 new elevator/stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q4-2019	\$3,643,323
Broadous ES				Board District 6
10368347	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2018	\$145,258
10368959	Lunch/Shade Shelter: Install 1 shade structure at kindergarten yard and provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q1-2019	\$158,468
10367061	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 113 doors/hardware, 38 accessible paths of travel, 53 signs, 16 restrooms, 24 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 8 concrete ramps, 11 metal ramps, 9 pieces of accessible furniture, 1 assembly seat, 2 parking areas, 1 cafeteria counter, 1 nurse's exam room modifications, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$4,785,192
Budget Total for Active Projects				\$5,088,918
Burbank ES				Board District 3
10369112	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
Burton ES				Board District 6
10369144	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$67,385
Byrd MS				Board District 6
10365633	HVAC: This project replaces the non-traditional heating, ventilation, and air conditioning (HVAC) system originally installed at East Valley Area New HS #1A, the new location of Byrd MS since 2008, with a traditional model.	SUP - Critical Repair	Q2-2020	\$31,792,220
Cárdenas ES				Board District 6
10368960	Lunch/Shade Shelter: Install three shade structures at kindergarten yard and provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q1-2019	\$83,241

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Carpenter Community Charter ES				Board District 3
10367444	Fire Alarm System: The project will replace an antiquated fire alarm system with a new automatic and addressable system; remove existing panels, wiring, and raceways; and patch and paint walls.	SUP - Critical Repair	Q3-2018	\$965,370
Chandler Learning Academy				Board District 3
10367754	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 49 doors/hardware, 36 accessible paths of travel, 32 signs, 8 restrooms, 19 drinking fountains/sinks, 1 concrete ramp, 1 piece of accessible furniture, 4 railings, 1 parking area, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2019	\$1,759,189
Coldwater Canyon ES				Board District 3
10369259	Security System: Upgrade the outdated intrusion alarm system for the campus to comply with new intrusion system specifications.	Local District Priority	Q2-2018	\$76,276
10364100	HVAC: The project replaces the deteriorated heating, ventilation, and air conditioning (HVAC) equipment in 18 buildings which is more than 25 years old, inefficient and requires frequent service. The wall-mounted heat pumps in the classroom buildings will be replaced with new equipment and the HVAC system in the multipurpose building will be upgraded with rooftop units. In addition, heat pumps in 9 portables will be repaired or replaced as needed, an energy management system will be added, and a fire suppression system in the kitchen will be installed. During construction, the project provides interim housing consisting of 2 classrooms and restrooms, with upgrades to meet the accessibility requirements of the Americans with Disabilities Act (ADA) including paving, ramps, restrooms, and drinking fountains.	SUP - Critical Repair	Q1-2019	\$6,522,439
10367063	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 72 doors/hardware, 37 accessible paths of travel, 37 signs, 12 restrooms, 23 drinking fountains/sinks, 2 concrete ramps, 4 metal ramps, 3 pieces of accessible furniture, 7 railings, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$2,815,479
10369486	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2019	\$116,000
Budget Total for Active Projects				\$9,530,194
Colfax Charter ES				Board District 3
10366871	Addition: This project will provide additional classroom capacity to accommodate a projected increase of students in the attendance area and to ensure the neighborhood students currently being capped out can return to their neighborhood school. The project will construct a new building for 18 classrooms including 8 new classrooms and the replacement of 10 classrooms in 5 portable buildings that will be removed from the campus. Administrative and support spaces, either as a reconfiguration of existing space within the administration building or as part of the new classroom building, will be provided. The project will also expand the existing lunch shelter and arcade, provide a new surface parking lot with approximately 75 parking spaces for staff, and provide various site improvements including a student drop-off area, site utilities, landscaping, and programmatic access to meet accessibility requirements of the Americans with Disabilities Act (ADA) including path of travel improvements.	SUP - Major Renovations and Modernizations	Q3-2021	\$36,600,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Columbus ES				Board District 6
10369145	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
Coughlin ES				Board District 6
10369146	Campus Improvement: Modernize Parent & Family Center classroom by providing paint touch-up, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
Dixie Canyon Community Charter ES				Board District 3
10369346	Addition: This classroom replacement/addition project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 16 classrooms located in 10 relocatable buildings with 2 of the classrooms in a DOH portable that does not comply with State standards for school buildings. Moreover, neighborhood enrollment has been growing and up to 3 additional classrooms may be required for essential school programs. Included in the project design are approximately 16 classrooms and support spaces to replace 13 classrooms in relocatable buildings and 3 classrooms to support neighborhood enrollment; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$4,901,023
Dyer ES				Board District 6
10369506	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$116,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
East Valley HS				Board District 6
10369279	Reconfiguration: The project provides upgrades and alterations to facilities at East Valley HS for the relocation of the Science Academy STEM Magnet from Millikan MS and its expansion to a span 6-12 school with over 500 students. The scope of work includes converting a dance room into a robotics classroom, consolidating 2 classrooms into 1 maker space classroom, upgrading 3 science classrooms to include additional lab space, reconfiguring administrative and counselor offices, and providing a new marquee, signage, and low voltage infrastructure upgrades. Also included is the installation of video surveillance systems (CCTV), as well as providing specialized fixtures, technology, and equipment in support of the instructional programs. This project will allow the Science Academy STEM Magnet to utilize 21 existing classrooms in the main classroom building including 19 classrooms on the 3rd floor, 2 of which will become the new maker space classroom, and 2 classrooms on the 2nd floor. The magnet school will also occupy the following offices and spaces: 2 offices on the 1st floor (N110 & N111) to be converted to the Principal's Office and another space directly across from these offices, as well as spaces on the 3rd floor including an office suite and waiting area (W301), a storage/textbook room west of N314, and a storage/textbook room east of N310 near the southeast stairway.	SUP - Specialized Instructional Programs	Q4-2020	\$1,509,543
El Dorado ES				Board District 6
10369147	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10369425	Communications/Technology Upgrade: Install audio/visual equipment in auditorium.	Local District Priority	Q4-2018	\$50,279
Budget Total for Active Projects				\$130,561

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Erwin ES				Board District 3
10369113	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10369431	SEEDS: Construct an outdoor learning space of approximately 1,700 square feet consisting of the removal of approximately 750 square feet of asphalt and cement, the installation of new chain link fencing with an access gate and a gate that complies with the Americans with Disabilities Act (ADA), decomposed granite and a cement brush-off area, composite wood headers to create in-ground planting areas, the over excavation and replacement of soil for in-ground planting areas, a new irrigation system with a solar-powered controller, points of connection for raised beds and planter areas, log benches and stools, raised beds, and wood picnic benches. The project will be outfitted by the school site and partners with native and edible plants.	SUP - Partnerships	Q1-2019	\$100,000
10367064	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 135 doors/hardware, 88 accessible paths of travel, 76 signs, 18 restrooms, 38 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 4 metal ramps, 2 pieces of accessible furniture, 1 assembly seat, 12 railings, 1 parking area, 1 cafeteria counter, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$4,464,218
Budget Total for Active Projects				\$4,644,500
Fair ES				Board District 6
10368173	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 88 doors/hardware, 34 accessible paths of travel, 51 signs, 14 restrooms, 21 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 1 concrete ramp, 3 metal ramps, 11 pieces of accessible furniture, 1 assembly seat, 12 railings, 2 cafeteria counters, 1 nurse's exam room modification, 1 new elevator/stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2019	\$3,949,705
Fernangeles ES				Board District 6
10369353	Electrical/Lighting: Replace the existing marquee with a double-sided electronic marquee in the same location.	Local District Priority	Q3-2018	\$52,146
10369148	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$80,282
10369512	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
Budget Total for Active Projects				\$248,428
Fulton College Preparatory School				Board District 6
10369260	Portable Removal: Remove/sell 3 portable buildings. Remove/relocate furniture and equipment, disconnect low voltage ITD components, restore areas with asphalt paving at building footprints.	RM - Portable Removal Plan	Q3-2019	\$450,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Glenwood ES				Board District 6
10368175	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 60 doors/hardware, 38 accessible paths of travel, 71 signs, 11 restrooms, 27 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 5 concrete ramps, 7 pieces of accessible furniture, 6 railings, 1 cafeteria counter, 2 door modifications/auto openers, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2019	\$3,181,269
10369485	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2020	\$116,000
Budget Total for Active Projects				\$3,297,269
Grant HS				Board District 3
10369514	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$116,000
10366801	Comprehensive Modernization: This project includes the demolition of buildings housing administration, library, classrooms for industrial arts and arts, Maintenance & Operations, and classrooms and auxiliary structures for agricultural/horticultural studies, as well as relocatable buildings with approximately 27 classrooms. New buildings to be constructed include approximately 40 classrooms and support spaces for general, science and specialty instruction, administration, library, and Maintenance & Operations. Buildings that will be seismically retrofitted and modernized include classroom buildings #100 & #200 with upgrades to electrical and heating, ventilation, and air conditioning (HVAC) systems, the gymnasium with upgrades to the fire alarm and HVAC systems, and Grant Hall (multipurpose building) with upgrades to the HVAC system. Landscape and utility improvements to the agricultural/horticultural area; upgrades to the site infrastructure including sanitary sewer, water, and electrical utilities; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint will also be included.	SUP - Major Renovations and Modernizations	Q2-2024	\$126,500,000
Budget Total for Active Projects				\$126,616,000
Haddon ES				Board District 6
10369236	SEEDS: Construct an outdoor learning space of approximately 1,750 square feet, consisting of the removal of asphalt, the installation of decomposed granite with paved areas, new irrigation system, concrete headers to create in-ground planting areas for native plants and tree wells, log stools and wooden raised beds for edible plants. It will be outfitted by the school site with native and edible plants.	SUP - Partnerships	Q3-2018	\$100,000
10369470	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2019	\$116,000
10367756	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 15 doors/hardware, 19 accessible paths of travel, 8 signs, 12 restrooms, 17 drinking fountains/sinks, 1 concrete ramp, 1 assembly seat, 5 railings, 2 parking areas, 1 cafeteria counter, and 3 passenger/bus loading zones.	SUP - Special Education	Q2-2019	\$1,929,850
Budget Total for Active Projects				\$2,145,850

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Harding ES				Board District 6
10369150	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10369045	Portable Removal: Removal of 3 uncertified portable buildings. Request environmental reports, disconnect low and high voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q1-2019	\$289,000
Budget Total for Active Projects				\$369,282
Hazeltine ES				Board District 6
10369151	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$79,108
10369513	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$116,000
Budget Total for Active Projects				\$195,108
Hubbard ES				Board District 6
10369152	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10369041	Portable Removal: Removal of 5 uncertified portable buildings. Request environmental reports, disconnect low and high voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q4-2018	\$400,500
Budget Total for Active Projects				\$480,782
Kester ES				Board District 3
10369254	Fencing: Fabricate 4' wrought iron fence using perforated metal as a security screen and install on top of the existing kindergarten wall. Fabricate and install a wrought iron pedestrian gate with double lock set.	Local District Priority	Q3-2018	\$24,233
Kittridge ES				Board District 3
10364112	HVAC: The project will replace deteriorated and aged wall-hung heat pumps in 25 buildings that serve classrooms, administrative and support areas, with rooftop units. The equipment is more than 25 years old, inefficient and requires frequent service. Maintenance & Operations received more than 38 related service calls within the past 12 months prior to approval of this project.	SUP - Critical Repair	Q3-2018	\$2,783,279
10369419	Electrical/Lighting: Install a new free-standing electronic marquee at the front of the campus.	Board Member Priority	Q1-2019	\$41,870
Budget Total for Active Projects				\$2,825,149

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Lankershim ES				Board District 3
10369114	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
Lowman Special Education & Career Transition Center				Board District 6
10367925	Lunch/Shade Shelter: The project provides and installs 2 shade shelters as well as meets accessibility requirements of the Americans with Disabilities Act (ADA) with upgrades to the parking lot, new concrete ramp, new gates, and fire lane access renovation.	Board Member Priority	Q3-2018	\$296,454
Maclay MS				Board District 6
10368335	Food Services Renovation: Replace deteriorated interior walk-in cooler and side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2018	\$145,258
10369153	Campus Improvement: Modernize Parent & Family Center classroom by providing paint touch-up, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$80,282
10369326	Portable Removal: Remove/demolish 2 portable buildings. Remove/relocate furniture and equipment, disconnect low voltage ITD components and utilities, restore areas with asphalt paving in the building footprints.	RM - Portable Removal Plan	Q2-2019	\$211,163
10366529	HVAC: This project provides a campus-wide upgrade to the heating, ventilation, and air conditioning (HVAC) system. The existing systems are over 20 years old and in poor condition resulting in frequent system failures and unreliable service. The scope of work also includes electrical infrastructure upgrades such as a new transformer that is needed to accommodate the new HVAC system.	SUP - Critical Repair	Q3-2019	\$11,818,109
10368726	Campus Improvement: The project will expand the existing clinic operated by Northeast Valley Health Corporation. The project consists of approximately 6,000 square feet of new construction, related site improvements, the demolition of 2 permanent buildings and removal of 2 existing bungalows, as well as the reconfiguration and modernization of the existing clinic. The project will expand the medical and dental services provided by Northeast Valley Health Corporation and provide new mental health clinic space operated by LAUSD's Student Health and Human Services Department.	SUP - Partnerships	Q1-2020	\$10,059,681
Budget Total for Active Projects				\$22,314,493

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Madison MS				Board District 3
10367944	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 109 doors/hardware, 73 accessible paths of travel, 157 signs, 20 restrooms, 15 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 7 concrete ramps, 18 metal ramps, 18 pieces of accessible furniture, 2 assembly seats, 2 railings, 4 locker room modifications/lockers, 2 parking areas, 2 cafeteria counters, 2 door modifications/auto openers, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2019	\$7,902,461
Millikan Charter MS				Board District 3
10369469	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
10367091	Plumbing/Irrigation/Drainage: The project will upgrade the deteriorated domestic water, sewer and building drainage systems. The existing plumbing utilities are over 55 years old and are in poor condition resulting in unreliable service.	SUP - Critical Repair	Q2-2020	\$6,269,185
Budget Total for Active Projects				\$6,385,185
Monlux ES				Board District 3
10369115	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$79,532
Mount Gleason MS				Board District 6
10368387	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
10366607	Portable Removal: This project removes 3 portable buildings including the disconnection of low voltage and high voltage utilities, reconnection of all utilities to remaining buildings on site, and repair/ replacement of asphalt over the former building footprints. During demolition, it was discovered that the 3 portables had served as hubs for low and high voltage vaults mounted on the exterior walls of the buildings. For the school to maintain operations as well as restore the playground to a useful condition, the electrical vaults will be relocated underground, requiring wiring reconnection for some buildings and the replacement of fiber-optic cable in its entirety. The buildings that will be reconnected are Agricultural Unit #5, Homemaking Building, Industrial Arts Building #8, Industrial Arts Building #9, Science Building #11, and Utility Building #7.	RM - Portable Removal Plan	Q1-2019	\$1,129,467
Budget Total for Active Projects				\$1,274,725
Noble ES				Board District 6
10369154	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282

Project Number	Project Description	Program Priority	Substantial Completion	Budget
North Hollywood HS				Board District 3
10366799	Comprehensive Modernization: This project includes the demolition of buildings housing boys' and girls' physical education, general classrooms in Randolph Hall, classrooms for shop/wood shop/auto shop and instrumental music, student store and concessions, as well as relocatable and modular buildings with approximately 29 classrooms. New buildings to be constructed include approximately 62 classrooms and support spaces for general, science and specialty instruction, and a gymnasium. Buildings that will be seismically retrofitted and modernized include Kennedy Hall (administration and classroom building), Frasher Hall (classroom building), the auditorium, and the library. Upgrades to the site infrastructure including sanitary sewer, water, and electrical utilities; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint will also be included.	SUP - Major Renovations and Modernizations	Q3-2024	\$210,517,036
O'Melveny ES				Board District 6
10369155	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$77,419
10368357	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
10368962	Paving/Greening/Playground Equipment: Install new playground structure, matting, and provide Americans with Disabilities Act (ADA) path of travel upgrades.	Board Member Priority	Q2-2019	\$200,000
10367062	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 36 doors/hardware, 42 accessible paths of travel, 27 signs, 17 restrooms, 10 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 1 metal ramp, 12 pieces of accessible furniture, 1 assembly seat, 3 railings, 1 cafeteria counter, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$4,187,791
Budget Total for Active Projects				\$4,610,468
Olive Vista MS				Board District 6
10363838	Seismic Modernization: Remove the existing multipurpose building and provide a new multipurpose building with multipurpose room, food service and lunch pavilion/student store. Remove the existing physical education building and provide a new physical education building with gym, locker rooms, fitness room, and faculty office. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required for both new buildings.	SUP - Major Renovations and Modernizations	Q3-2019	\$43,438,518

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Pacoima MS				Board District 6
10368330	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2018	\$145,258
10369043	Portable Removal: Removal of 6 bungalow buildings (sell 2 and demolish 4). Request environmental reports. Abatement of hazardous materials, disconnect high and low voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q1-2019	\$533,450
10369547	Roofing: The project will replace approximately 245,400 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q2-2019	\$4,591,003
10367977	Seismic Modernization: The auditorium was built in 1955 with 15,100 square feet and will require upgrades to structural connections at the roof, wall, and foundation to meet current seismic requirements.	SUP - Critical Repair	Q3-2019	\$3,010,276
Budget Total for Active Projects				\$8,279,987
Polytechnic HS				Board District 6
10366804	Comprehensive Modernization: This project includes the demolition of buildings housing administration, boys' and girls' gymnasiums, cafeteria and lunch shelter, classrooms for math/science and music, auditorium, library and study hall, student store and concessions, utility and restrooms/sanitary, as well as relocatable and modular buildings with approximately 16 classrooms. New buildings to be constructed include approximately 41 classrooms and support spaces for general, science and specialty instruction, a gymnasium, auditorium and performing arts, food service and lunch shelter, Maintenance & Operations, administration and library, and restrooms/sanitary. Roofing for 13 existing one-story classroom buildings will be repaired and replaced (classroom buildings #3-7, #9, #13, and #18-23). Upgrades to the site infrastructure including sanitary sewer, water, and electrical utilities; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint will also be included.	SUP - Major Renovations and Modernizations	Q3-2023	\$183,609,398
Roscoe ES				Board District 6
10369025	Portable Removal: Remove/sell 2 portable buildings. Obtain environmental reports, disconnect high and low voltage utilities, and repair/replace asphalt in the building footprints.	RM - Portable Removal Plan	Q1-2019	\$300,000
San Fernando ES				Board District 6
10369156	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282

Project Number	Project Description	Program Priority	Substantial Completion	Budget
San Fernando HS				Board District 6
10366711	Paving/Greening/Playground Equipment: The 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacing asphalt concrete pavement at the bleachers, in between buildings, and in parking lot areas. In addition, the project includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q4-2018	\$6,747,506
10368095	Portable Removal: Remove and sell 6 portable buildings and remove/demolish 1 bungalow, provide temporary fencing, disconnect all utilities and reconnect to the remaining buildings on site, repair asphalt paving (additional paving work is addressed by project #10366711), and provide striping for a small soccer field. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring.	RM - Portable Removal Plan	Q4-2018	\$472,777
10368345	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
10369335	Portable Removal: Removal of 2 24' x 76' bungalows and 1 portable building. Provide temporary fencing, disconnect all utilities including low voltage and power to 3 buildings, reconnect all utilities to existing buildings remaining on site. Abate and transport all asbestos, lead and other hazardous materials offsite. Perform Phase 1, 2 and 3 onsite monitoring and restore asphalt paving as needed.	RM - Portable Removal Plan	Q4-2019	\$427,500
Budget Total for Active Projects				\$7,793,041
San Fernando MS				Board District 6
10369354	Electrical/Lighting: Install 2 televisions provided by the school. The first television will be installed in the main office using existing data and electrical outlets. The second television will be installed in room M4 and requires new data and electrical outlets to be provided.	Local District Priority	Q2-2018	\$16,379
10365638	Seismic Modernization: This project seismically retrofits the girls' gymnasium by providing additional anchoring and reinforcements to wall and roof structures, which significantly reduces the seismic vulnerability of the building, particularly the roof systems. In addition, the existing heating, ventilation, and air conditioning (HVAC) systems in the gymnasium and adjacent utility building will be replaced. The HVAC scope of work includes replacing approximately 5,500 square feet of ceiling along with light fixtures, sprinkler heads, and low voltage fixtures; replacing approximately 4,500 square feet of roofing; and adding steel frame supports.	SUP - Critical Repair	Q1-2019	\$5,884,978
10366832	Plumbing/Irrigation/Drainage: The project will upgrade the deteriorated domestic water, sewer and fire sprinkler systems. The existing plumbing utilities are over 50 years old and are in poor condition resulting in unreliable service.	SUP - Critical Repair	Q1-2020	\$5,523,426
10369522	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$116,000
Budget Total for Active Projects				\$11,540,783

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Saticoy ES				Board District 6
10369157	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$80,282
Sendak ES				Board District 6
10369426	Fencing: Replace chain link fence with privacy fence at west side of campus.	Local District Priority	Q4-2018	\$41,465
Sherman Oaks Charter ES				Board District 3
10368206	SEEDS: Design and construct an outdoor learning space of approximately 6,500 square feet consisting of the installation of concrete, decomposed granite, irrigation system, bioswale and boulders. It will be outfitted by the school site and the partner organizations (Sherman Oaks/EnrichLA) with raised beds, drip irrigation and planting materials.	SUP - Partnerships	Q2-2018	\$100,000
Strathern ES				Board District 6
10369475	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2020	\$116,000
Sun Valley HS				Board District 6
10367148	Electrical/Lighting: Provide upgrades to the campus by replacing the electronic message board at the front of the school and the quad area marquee.	Local District Priority	Q2-2019	\$65,385
Sun Valley Magnet: Biomedical Sciences, Engineering & Leadership				Board District 6
10366937	Reconfiguration: This project converts 2 existing home economic classrooms and an adjacent storeroom into 1 chemistry lab, 1 flexible science workroom, and 1 biology lab for the Sun Valley Magnet: Biomedical Sciences, Engineering & Leadership. The new labs will be designed, constructed, and furnished to meet District standards for new high school chemistry and biology laboratories as well as to ensure compliance with the Americans with Disabilities Act (ADA) including associated path of travel improvements.	SUP - Specialized Instructional Programs	Q4-2018	\$4,317,400
Sun Valley Magnet: Engineering, Arts & Technology				Board District 6
10369228	Paving/Greening/Playground Equipment: This project replaces deteriorated asphalt and installs new basketball and volleyball courts. The scope of work includes replacing asphalt paving for new basketball and volleyball courts, installing colored solar coating, painting game lines and court logos, and installing exterior glass basketball backboards and posts.	Local District Priority	Q2-2018	\$219,970
10369530	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$116,000
Budget Total for Active Projects				\$335,970

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sunland ES				Board District 6
10369158	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10367947	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 69 doors/hardware, 29 accessible paths of travel, 49 signs, 18 restrooms, 23 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 6 concrete ramps, 10 pieces of accessible furniture, 1 assembly seat, 11 railings, 1 door modification/auto opener, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2019	\$4,292,619
Budget Total for Active Projects				\$4,372,901
Sylmar Charter HS				Board District 6
10368384	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
10367452	HVAC: The project will address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Repair	Q3-2019	\$3,309,377
Budget Total for Active Projects				\$3,454,635
Sylmar ES				Board District 6
10369159	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Telfair ES				Board District 6
10368674	Security System: Install intrusion alarm in the multipurpose room.	Board Member Priority	Q2-2018	\$29,366
10368964	Security System: Install new intrusion alarm system in computer lab.	Local District Priority	Q3-2018	\$18,802
10369559	Electrical/Lighting: Install electrical outlets for wall-mounted projectors in 18 classrooms.	Local District Priority	Q4-2018	\$38,870
10368186	Campus Improvement: The proposed project consists of interior alterations of the existing school-based clinic operated by LAUSD's Student Health and Human Services. The alterations will provide the clinic with a more efficient space in order to provide medical, mental health and vision services to students.	SUP - Partnerships	Q1-2019	\$850,000
10369050	Portable Removal: Demolish 2 24' x 76' bungalows and remove 1 24' x 60' portable building. Provide temporary fencing. Disconnect all utilities, including low voltage and power to 2 bungalows and 1 portable. Ensure utilities connections to existing buildings remaining on site. Abate and transport all asbestos, lead and other hazardous materials offsite. Perform Phase 1, 2 and 3 onsite monitoring and repair/replace asphalt paving as needed.	RM - Portable Removal Plan	Q1-2019	\$445,000
Budget Total for Active Projects				\$1,382,038
Valerio ES				Board District 6
10369160	Campus Improvement: Modernize Parent & Family Center classroom by providing security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,181
10369330	Portable Removal: Remove/demolish 3 DOH portable buildings. Remove/relocate furniture and equipment, disconnect low voltage ITD components and utilities, restore areas with asphalt paving in the building footprints.	RM - Portable Removal Plan	Q3-2019	\$316,627
Budget Total for Active Projects				\$396,808
Van Nuys ES				Board District 6
10367933	Electrical/Lighting: Provide and install electronic marquee.	Board Member Priority	Q2-2018	\$61,564
10369490	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$116,000
10364131	HVAC: The project will replace deteriorated and aged air handlers, fan coils, chillers, pumps, and exhaust fans that serve classrooms, administrative and support areas, with rooftop units. The equipment is more than 30 years old, inefficient and requires frequent service. Maintenance & Operations received more than 57 related service calls within the past 12 months prior to approval of this project.	SUP - Critical Repair	Q2-2019	\$6,997,958
Budget Total for Active Projects				\$7,175,522
Van Nuys HS				Board District 6
10369495	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$116,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Van Nuys MS				Board District 3
10368343	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2018	\$145,258
10369116	Campus Improvement: Modernize Parent & Family Center classroom by providing paint touch-up, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10369275	Portable Removal: Remove/sell 3 portable buildings. Remove/relocate furniture and equipment, disconnect low voltage ITD components, restore areas with asphalt paving at building footprints.	RM - Portable Removal Plan	Q4-2019	\$379,500
Budget Total for Active Projects				\$605,040
Vaughn Next Century Learning Center				Board District 6
10369429	SEEDS: Construct an outdoor learning space of approximately 1,500 square feet consisting of the removal of asphalt, the installation of new chain link fencing and a gate that complies with the Americans with Disabilities Act (ADA), the installation of decomposed granite and a brush-off concrete pad, a new irrigation system with points of connection for raised beds and planter areas, composite wood headers to create in-ground planting areas, two trees, log benches and stools, raised beds, work tables, and a demonstration table. The project will be outfitted by the school site and partner with native and edible plants.	SUP - Partnerships	Q1-2019	\$100,000
Vena ES				Board District 6
10369161	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Verdugo Hills HS				Board District 6
10369329	Portable Removal: Remove/demolish 4 portable buildings. Remove/relocate furniture and equipment, disconnect low voltage ITD components and utilities, restore areas with asphalt paving in the building footprints.	RM - Portable Removal Plan	Q4-2019	\$600,000
10369536	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$116,000
10367094	Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and building drainage systems. The existing plumbing utilities are over 70 years old and are in poor condition resulting in unreliable service. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual, as well as the rest of the deteriorated asphalt concrete walkways and service roads.	SUP - Critical Repair	Q1-2020	\$7,044,521
10104864	Campus Improvement: Renovate Science Laboratory/Home Economics (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation).	RM - Measure K	Q4-2020	\$745,622
Budget Total for Active Projects				\$8,506,143
Victory ES				Board District 6
10368363	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
10367258	Paving/Greening/Playground Equipment: The over 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacing asphalt concrete pavement at the playground, in between buildings, and in the kindergarten yard areas. This also includes the replacement of playground equipment, handball courts, planters and landscaping, and the addition of cool coat paving on the playground. In addition, the project includes upgrades to the drainage systems as required by DSA and the District's Storm Water Technical Manual and upgrades to meet the accessibility requirements of the Americans with Disabilities Act (ADA) including path of travel, multiple ramps, improvements to the underground parking structure, and the renovation of several restrooms.	SUP - Critical Repair	Q2-2019	\$5,411,161
Budget Total for Active Projects				\$5,556,419
Vinedale ES				Board District 6
10368177	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 58 doors/hardware, 62 accessible paths of travel, 46 signs, 6 restrooms, 20 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 2 concrete ramps, 7 pieces of accessible furniture, 4 railings, 1 playground component, 1 parking area, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2019	\$2,751,561

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2018 Strategic Execution Plan

LOCAL DISTRICT WEST



COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program								
1	10000071	6th Ave. ES Addition	8	10,278	N/A	6th Ave. ES	Q1-2004	\$3,576,513
2	10000014	Alexandria New ES #1 (Harvard ES)	27	54,487	2.32	Alexandria ES/Cahuenga ES	Q3-2005	\$29,717,165
1	10000016	Alta Loma ES Addition	4	4,591	N/A	Alta Loma ES	Q4-2007	\$2,813,160
1	10000045	Arlington Heights ES Addition	17	22,500	N/A	Arlington Heights ES	Q4-2004	\$8,340,420
4	10000093	Central LA Area New HS #1 (Bernstein HS)	78	238,492	12.40	Hollywood HS/Marshall HS	Q3-2008	\$180,313,999
4	10366396	Central LA Area New HS #1 - CTE Multimedia Production Suite (Bernstein HS)	N/A	N/A	N/A	N/A	Q4-2012	N/A
1	10000767	Central Region ES #13 (Carson-Gore Academy of Environmental Studies)	35	68,779	3.61	Arlington Heights ES/Pio Pico MS	Q3-2010	\$84,979,257
4	10002789	Central Region ES #22 (Playa Vista ES)	26	59,244	4.08	Loyola Village ES/Playa Del Rey ES	Q3-2012	\$45,745,093
1	10000032	Cienega ES Addition	14	18,433	N/A	Cienega ES	Q4-2005	\$8,445,339
1	10000804	Crenshaw HS Addition (Crenshaw Magnet HS)	8	8,623	N/A	Crenshaw HS	Q3-2005	\$3,271,640
4	10001292	Fairfax HS Addition	12	13,080	N/A	Fairfax HS	Q3-2004	\$3,587,674
1	10000089	Hamilton HS Addition	17	24,706	N/A	Hamilton HS	Q3-2004	\$10,224,158
4	10000081	Hollywood New Continuation HS #1 (Alonzo Community Day School)	6	12,508	N/A	Hollywood HS	Q3-2008	N/A
4	10000810	Kenter Canyon Charter ES Addition	8	8,100	N/A	Kenter Canyon Charter ES	Q3-2005	\$3,326,196
1	10000030	LACES Sports Facility Complex (Los Angeles Center for Enriched Studies)	N/A	50,913	12.10	N/A	Q3-2004	\$14,791,554
2	10000021	Los Angeles New ES #1 (Wilshire Park ES)	26	55,187	3.04	Hobart ES/Wilton ES	Q3-2006	\$37,242,338
5	10000060	Ramona ES Addition	8	8,100	N/A	Ramona ES	Q3-2006	\$3,122,858
5	10000069	Ramona New ES (Kingsley ES)	26	50,639	3.02	Ramona ES	Q3-2005	\$32,110,583
4	10000063	Santa Monica New PC (Hollywood PC)	16	34,803	1.83	Santa Monica Community Charter ES	Q3-2005	\$22,181,662

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)								
1	10000758	South LA Area New HS #3 (Hawkins HS)	75	231,420	15.37	Manual Arts HS	Q3-2012	\$191,456,000
1	10002796	South Region ES #11 (Lawson Academy of the Arts, Mathematics & Science)	32	64,622	4.01	68th St. ES/75th St. ES/Miller ES	Q3-2012	\$55,280,320
1	10000676	South Region HS #6 (Middle College HS)	13	57,228	2.31	Middle College HS/ Washington Preparatory HS	Q2-2012	\$28,091,581
4	10000006	Van Ness ES Addition	6	6,640	N/A	Van Ness ES	Q4-2007	\$3,404,026
4	10000811	Venice HS Addition	8	8,123	N/A	Venice HS	Q4-2004	\$2,910,183
4	10000039	Vine ES Addition	10	13,200	N/A	Vine ES	Q3-2006	\$7,281,391
1	10000716	Washington Preparatory HS Addition	24	25,040	N/A	Washington Preparatory HS	Q3-2005	\$8,005,111
2	10000024	Wilton ES Addition	12	12,290	N/A	Wilton ES	Q2-2003	\$2,243,321
Capital Improvement Program								
1	10003513	Dorsey HS Redevelopment	17	72,111	N/A	Dorsey HS	Q3-2013	\$33,999,746
4	10004192	Emerson Community Charter MS Redevelopment	N/A	19,954	N/A	Emerson Community Charter MS	Q4-2015	\$21,207,456

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
42nd St. ES				Board District 1
10369095	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,281
10368369	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
Budget Total for Active Projects				\$225,539
52nd St. ES				Board District 1
10368364	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2018	\$145,258
10367067	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 89 doors/hardware, 30 accessible paths of travel, 58 signs, 8 restrooms, 12 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 4 pieces of accessible furniture, 1 assembly seat, 4 railings, 1 parking area, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$2,234,710
Budget Total for Active Projects				\$2,379,968
59th St. ES				Board District 1
10369299	Portable Removal: Demolition of 1 portable DSA building. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprint.	RM - Portable Removal Plan	Q2-2019	\$179,796
6th Ave. ES				Board District 1
10369504	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
10367068	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 72 doors/hardware, 37 accessible paths of travel, 69 signs, 11 restrooms, 20 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 1 metal ramp, 6 pieces of accessible furniture, 10 railings, 1 parking area, 2 door modifications/auto openers, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$4,285,058
Budget Total for Active Projects				\$4,401,058

Project Number	Project Description	Program Priority	Substantial Completion	Budget
74th St. ES				Board District 1
10369597	Electrical/Lighting: This project is for the installation of a new wall-mounted marquee. The design, including Division of the State Architect (DSA) approval, will be completed by project #10369017.	Local District Priority	Q3-2018	\$10,409
95th St. ES				Board District 1
10369096	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$64,695
10369413	Security System: Install closed-circuit television (CCTV) cameras in building corridor for video surveillance and connect to the existing security system.	Board Member Priority	Q4-2018	\$12,059
10368375	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
Budget Total for Active Projects				\$222,012
Angeles Mesa ES				Board District 1
10369183	Roofing: This project replaces approximately 31,000 square feet of deteriorated roofing on the main building with new asphalt shingles and approximately 29,000 square feet of deteriorated roofing with new Polyvinyl Chloride (PVC) material and metal flashing installation on 7 buildings. The scope of work also includes the replacement of damaged wood, installation of new gutters and downspouts, and painting to match existing areas affected in the roof demolition. In addition, heating, ventilation, and air conditioning (HVAC) units and duct work will be removed and replaced on 3 buildings.	SUP - Critical Repair	Q1-2019	\$1,848,446
10368301	Campus Improvement: The project will install new flooring and window systems campus-wide, new wood trim, fascia boards, and doors.	SUP - Critical Repair	Q2-2019	\$813,847
10369283	Portable Removal: Removal of 1 DSA portable building. Provide temporary fencing. Disconnect all utilities, including low voltage and power to 3 DSA buildings and 1 sanitary building. Reconnect all utilities to existing buildings remaining onsite. Abate and transport all asbestos, lead and other hazardous materials offsite. Perform Phase I, II & III onsite monitoring and restore asphalt paving (and court markings) as needed.	RM - Portable Removal Plan	Q4-2019	\$165,000
Budget Total for Active Projects				\$2,827,293
Audubon MS				Board District 1
10363834	Seismic Modernization: The project will seismically retrofit the lunch pavilion, a non-ductile concrete frame structure, built in 1972. In conjunction with DSA, staff has categorized the lunch pavilion as a "Category 2", "Priority 1B" structure. These building types are not expected to perform as well in future earthquakes and therefore require seismic corrections and upgrades. The scope of work also includes upgrades to meet the accessibility requirements of the Americans with Disabilities Act (ADA) with restroom and path of travel improvements.	SUP - Major Renovations and Modernizations	Q3-2019	\$3,913,458
10102956	Campus Improvement: The project will install a new public address system, track and court re-striping, new gymnasium telescoping bleachers, dance studio upgrades, and a new kitchen hood fire suppression system. Additionally, this project will include accessibility provisions and barrier removal at the path of travel including a new ramp, handrails, signage, drinking fountain, paving, striping, and restroom upgrades.	RM - Joint Use	Q3-2019	\$2,437,345
Budget Total for Active Projects				\$6,350,803

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Bancroft MS				Board District 4
10369060	SEEDS: Construct an outdoor learning space of approximately 2,400 square feet, consisting of the removal of asphalt, the installation of decomposed granite and a "brush off" concrete pad, a new irrigation system with hose bibs, composite wood headers to create planting areas, asphalt repair, a gate that complies with the Americans with Disabilities Act (ADA), raised beds, a tool shed, work tables, and picnic tables. It will be outfitted by the school site partner with native and edible plants.	SUP - Partnerships	Q2-2018	\$100,000
10365678	Paving/Greening/Playground Equipment: Replace deteriorated playground matting systems and broken or outdated structures to ensure the health and safety of students (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation).	SUP - Critical Repair	Q1-2020	\$148,610
10366862	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems at the north classroom, administration classroom, cafeteria, gymnasium, auditorium, and ABCD buildings and the lunch shelter. The HVAC systems are over 25 years old and in poor condition resulting in unreliable service.	SUP - Critical Repair	Q3-2020	\$9,203,371
Budget Total for Active Projects				\$9,451,981
Boys Academic Leadership Academy				Board District 1
10367959	Reconfiguration: This upgrade project for Boys Academic Leadership Academy (BALA) reconfigures and upgrades a standalone 26-classroom building and an adjacent portable classroom building at Washington Preparatory HS to allow for a separate space for the operation of the new BALA school. The project includes converting 4 classrooms to a parent center, administrative and counselor offices; adding a ramp, gate, and security system to the main entrance and privacy screens to the perimeter fence; improving program accessibility with a new concrete walkway and transition ramp in the parking area and the addition of an assistive listening system; removing a portable building to enlarge the courtyard and installing a concrete platform in the quad area; installing lunch benches, paving and landscape; replacing deteriorated partitions and fixtures in restrooms; providing signage and telecommunication infrastructure upgrades; and equipping the facilities with necessary instructional technology including computers for teachers, 2 laptop carts, and approximately 50 laptops for students.	SUP - Specialized Instructional Programs	Q3-2018	\$1,683,298
Bradley Global Awareness Magnet ES				Board District 1
10369058	SEEDS: Design and construct an outdoor learning space of approximately 5,000 square feet, consisting of the removal of asphalt, installation of decomposed granite, installation of a concrete brush off pad, a gate that complies with the Americans with Disabilities Act (ADA), a new irrigation system, a concrete curb and composite headers to create planting areas, new raised beds, log benches and stools, picnic tables, a demonstration table, an outdoor message board, a compost bin, and a shed. It will be outfitted by the school site partner with native and edible plants.	SUP - Partnerships	Q3-2018	\$100,000
Brockton ES				Board District 4
10368942	Paving/Greening/Playground Equipment: Install one playground structure, and provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q4-2018	\$200,000
Budlong ES				Board District 1
10102170	Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing.	RM - Major Repairs	Q2-2019	\$29,374

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Burroughs MS				Board District 1
10366806	Comprehensive Modernization: This project includes the demolition of the shop building, food service/lunch shelter/classroom building, and approximately 14 classrooms in portables. The historic administration/classroom/auditorium building, classroom building and gymnasium will be seismically renovated and modernized. New buildings to be constructed will include approximately 34 classrooms, food services and lunch shelter. Sitewide infrastructure upgrades and hardscape/landscape improvements will be included. All remaining buildings will receive exterior paint and programmatic accessibility will be upgraded.	SUP - Major Renovations and Modernizations	Q3-2024	\$118,325,605
Canfield ES				Board District 1
10367443	HVAC: The project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in the administration and south classroom buildings, boiler vault, and portable buildings. The HVAC systems are over 35 years old and beyond economical repair.	SUP - Critical Repair	Q2-2020	\$5,223,631
Canyon Charter ES				Board District 4
10369343	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 7 classrooms located in 4 relocatable buildings with 2 of the classrooms in a DOH portable that does not comply with State standards for school buildings. Additionally, 2 existing kindergarten classrooms in a permanent building are separated from the main campus by a parking lot. Included in the project design are approximately 9 classrooms (3 kindergarten and 6 general classrooms) and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$3,912,025
Castle Heights ES				Board District 1
10369611	HVAC: This project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. Included in the project design is the replacement of heating, ventilation and air conditioning (HVAC) systems at multiple buildings.	SUP - Critical Repair	TBD	\$991,192
10369342	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 10 classrooms located in 7 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards for school buildings, although 1 classroom is projected to continue to be excess capacity. Included in the project design are approximately 9 classrooms and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$3,523,424
Budget Total for Active Projects				\$4,514,616

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Century Park ES				Board District 1
10369478	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$116,000
Cheremoya ES				Board District 4
10368944	Lunch/Shade Shelter: Install one shade structure, matting, and provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q1-2019	\$200,000
10368111	Campus Improvement: This project replaces all deteriorated windows at the main building and two bungalow buildings. The scope of work also includes painting as part of the window replacement, restroom renovation, and replacement of school signs, chain link fence, and exterior lights.	SUP - Critical Repair	Q3-2019	\$1,709,777
Budget Total for Active Projects				\$1,909,777
Cheviot Hills Continuation HS				Board District 1
10369415	Security System: Fabricate wrought iron pedestrian gate for main entrance and install new secure entry system.	Local District Priority	Q3-2018	\$41,165
Cienega ES				Board District 1
10369479	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2019	\$116,000
10365634	Communications/Technology Upgrade: Upgrade technology by purchasing and installing new smart boards (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation).	Board Member Priority	Q4-2019	\$10,000
Budget Total for Active Projects				\$126,000
Cochran MS				Board District 1
10368371	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2018	\$145,258
Coliseum ES				Board District 1
10369262	Portable Removal: Removal of 3 portable buildings. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q3-2019	\$450,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Crenshaw Magnet HS: STEMM				Board District 1
10363835	Seismic Modernization: This project provides seismic improvements to the campus by demolishing the existing lunch pavilion, covered walkways, student store, multipurpose/food service and music buildings and constructing a new lunch pavilion, covered walkways, student store, and performing arts/food service facility to replace the multipurpose/food service and music buildings. The scope of work includes replacing the aging and deteriorating energy management system, 16-year-old central plant chillers, and heating, ventilation, and air conditioning (HVAC) equipment. The project also completes scope associated with the Small Learning Communities (SLC) program including the development of project rooms focused on the educational disciplines of each SLC, restroom and parking upgrades, classroom improvements, and hallway signage; relocates utility lines as necessary; and provides associated path of travel upgrades to ensure compliance with the Americans with Disabilities Act (ADA).	SUP - Major Renovations and Modernizations	Q3-2020	\$89,380,955
Dorsey HS				Board District 1
10367940	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 74 doors/hardware, 69 accessible paths of travel, 70 signs, 13 restrooms, 17 drinking fountains/sinks, 4 assistive listening devices/intercoms/phones, 2 concrete ramps, 4 metal ramps, 15 pieces of accessible furniture, 2 assembly seats, 1 arcade, 7 locker room modifications/lockers, 1 new elevator/stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2019	\$4,563,211
10369538	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$116,000
Budget Total for Active Projects				\$4,679,211
Emerson Community Charter MS				Board District 4
10369543	Campus Improvement: The project will provide fire damage repairs to classrooms #2 & #3 at Craft Building #1. Major repairs consist of the removal and replacement of roofing, framing, doors, windows and grills, interior plaster walls, ceiling plaster, flooring, ductwork for heating, ventilation, and air conditioning (HVAC), electrical systems, low voltage systems, fire alarm, interior casework, marker boards, and projection screens.	SUP - Critical Repair	Q3-2020	\$2,103,792
Fairburn ES				Board District 4
10369071	Paving/Greening/Playground Equipment: Modify the large playground equipment by replacing overhead climbing bars and ladders with safer enclosed tunnels and slides.	Local District Priority	Q2-2018	\$35,000
Fairfax HS				Board District 4
10100297	HVAC: Replace heating, ventilation, and air conditioning (HVAC).	RM - Major Repairs	Q1-2019	\$13,975,438
10369586	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 20 doors, 249 door hardware, 55 thresholds, accessible paths of travel, 229 signs, 17 restrooms, 25 drinking fountains/sinks, 8 assistive listening devices/intercoms/phones, 5 concrete ramps, 1 metal ramp, 51 pieces of accessible furniture, 3 assembly seats, 18 railings, 3 locker room modifications/lockers, 1 parking area, 28 casework/counters, 9 door modifications/auto openers, 3 changing rooms, 1 new elevator/stage lift and associated upgrades to 2 stages, 1 passenger/bus loading zone, and DSA certification of 2 portable buildings.	SUP - Special Education	Q3-2020	\$8,681,028
Budget Total for Active Projects				\$22,656,466

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Girls Academic Leadership Academy: King School for STEM				Board District 1
10368302	Plumbing/Irrigation/Drainage: This project consists of the purchase and installation of two new sanitary buildings and related site preparation, building pad/foundation and utility connections.	SUP - Critical Repair	Q1-2019	\$1,553,896
Grand View ES				Board District 4
10369239	SEEDS: Construct an outdoor learning space of approximately 2,150 square feet, consisting of the removal of asphalt, installation of decomposed granite, installation of a concrete brush-off pad, a new 3-foot fence with a gate that complies with the Americans with Disabilities Act (ADA), new irrigation, composite wood headers to create in-ground planting areas, log benches and stools, and picnic tables. It will be outfitted by the school site partner with native and edible plants.	SUP - Partnerships	Q4-2018	\$100,000
10366518	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 167 doors/hardware, 37 accessible paths of travel, 150 signs, 25 restrooms, 57 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 11 concrete ramps, 3 metal ramps, 6 pieces of accessible furniture, 13 assembly seats, 4 railings, 3 playground components, 7 parking areas, 3 nurse's exam room modifications, 2 dressing room modifications, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$6,387,006
Budget Total for Active Projects				\$6,487,006
Hamilton HS				Board District 1
10369097	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$78,014
10369598	Electrical/Lighting: Upgrade auditorium lighting and audio system.	Board Member Priority	Q4-2018	\$86,427
10367501	Gym/Athletic Facilities Renovation: The project will address the over 60-year-old deteriorated grandstands at the football field. The scope of work includes removing the bleachers and replacing with new bleachers, upgrading access to the restrooms serving the grandstands area and providing access to the bleachers in accordance with the Americans with Disabilities Act (ADA), and providing a new scoreboard and public address system.	SUP - Critical Repair	Q2-2020	\$4,644,000
10368159	Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the assembly, classroom, arts/photography, cafeteria, boys' and girls' physical education, and main administrative/classroom buildings to improve seismic safety and support the educational program; the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint.	SUP - Major Renovations and Modernizations	Q4-2025	\$189,120,000
Budget Total for Active Projects				\$193,928,441

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Harte Preparatory MS				Board District 1
10369258	Electrical/Lighting: Install electric gate motor and card reader in the staff parking lot on 92nd St.	Board Member Priority	Q4-2018	\$47,272
10369549	Security System: Provide security and safety upgrades by installing a new wrought iron pedestrian gate with secure entry system at the front of the school, traffic posts to secure the parking area, and pedestrian gates between buildings to control student traffic.	Local District Priority	Q1-2019	\$98,891
Budget Total for Active Projects				\$146,163
Hillcrest ES				Board District 1
10368383	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2018	\$145,258
10369307	Portable Removal: Remove 3 portable DSA buildings and 1 portable sanitary building. Abatement of hazardous materials. Disconnect low and high voltage utilities, disconnect plumbing to buildings, and repair/replace asphalt at building footprints. Relocate 1 5' x 6' shed from the north side of the DSA portable buildings to a new location against the lot fence.	RM - Portable Removal Plan	Q2-2019	\$719,783
10364136	Paving/Greening/Playground Equipment: This urban greening project is a partnership between the District and the Los Angeles Conservation Corps, a non-profit organization. The project is anticipated to include the following: conversion of existing asphalt into permeable play areas and/or soccer field, addition of native landscaping, shade trees, edible learning garden, and improved site drainage and storm water runoff.	SUP - Partnerships	Q3-2019	\$246,020
Budget Total for Active Projects				\$1,111,061
Hollywood HS				Board District 4
10368945	Security System: Install 18-camera closed-circuit television (CCTV) system for video surveillance.	Board Member Priority	Q3-2018	\$165,000
10368360	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2018	\$145,258
Budget Total for Active Projects				\$310,258
Kenter Canyon Charter ES				Board District 4
10366532	Plumbing/Irrigation/Drainage: The project replaces sanitary sewer and domestic water lines in 5 classrooms buildings E, F, G, H and J, as well as in an office building, auditorium, and restroom building L on the campus. In addition, upgrades to meet the accessibility requirements of the Americans with Disabilities Act (ADA) include: fully renovating the restrooms in building L and providing interim restroom facilities while work is underway; installing new ADA accessible sinks, cabinets, and drinking fountains in classroom buildings; implementing ADA barrier removal in 2 restrooms in the auditorium; and providing accessible parking, a secure entry system, and path of travel improvements in the north parking lot for staff. The project also replaces select deteriorated asphalt paving and sewer lines, installs new water laterals that connect to existing water mains, provides a new water supply for the irrigation system, repairs the gas distribution system as required, and removes and replaces trees that are damaging existing utilities and courtyards.	SUP - Critical Repair	Q2-2019	\$7,778,314

Project Number	Project Description	Program Priority	Substantial Completion	Budget
La Salle ES				Board District 1
10367942	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 78 doors/hardware, 3 accessible paths of travel, 58 signs, 11 restrooms, 26 drinking fountains/sinks, 2 concrete ramps, 3 pieces of accessible furniture, 1 assembly seat, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2019	\$3,089,527
10102205	Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing.	RM - Major Repairs	Q2-2019	\$33,537
Budget Total for Active Projects				\$3,123,064
Laurel ES				Board District 4
10369489	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
Le Conte MS				Board District 4
10369123	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$75,998
10368946	Security System: Provide and install new Aiphone secure entry system at the main entrance.	Board Member Priority	Q3-2018	\$28,296
Budget Total for Active Projects				\$104,294
Los Angeles Center for Enriched Studies				Board District 1
10369098	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$75,855
10366870	Reconfiguration: This project converts 2 existing classrooms, originally designed in the 1960s as a middle school science classroom and as a ceramics classroom, into 2 chemistry laboratories. The project also includes the conversion of a storage room into a chemistry workroom and abatement of hazardous materials found during the reconfiguration work. Upgrades to ensure compliance with the Americans with Disabilities Act (ADA) and Division of the State Architect (DSA) requirements are also provided. The 2 new laboratories meet District standards for new high school chemistry laboratories.	SUP - Specialized Instructional Programs	Q3-2018	\$4,671,446
Budget Total for Active Projects				\$4,747,301

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Los Angeles HS				Board District 1
10368386	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2018	\$145,258
10367253	Auditorium Renovation: The project replaces the damaged and deteriorated metal stud framing in the hallway of the 35-year-old Corwin Theater. The scope of work also includes replacing exterior tiles, ducts for heating, ventilation, and air conditioning (HVAC), sprinklers, light fixtures, smoke detectors, fire alarm, and fire alarm pull boxes in the Corwin Theater. Included in the project are the associated Americans with Disabilities Act (ADA) path of travel upgrades such as a main entry ramp and compliance work located northwest of the football field.	SUP - Critical Repair	Q1-2019	\$2,835,537
10369544	Roofing: The project will replace approximately 209,550 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q2-2019	\$4,998,236
10367531	Gym/Athletic Facilities Renovation: The project addresses the deteriorated bleachers, shot clock, scoreboard, backboards, wall-mounted back pads, and flooring in the gymnasium. The current bleachers are temporary bleachers that were installed over 10 years ago. The scope of work replaces these items with new components as well as improves access to the gymnasium including the addition of a wheelchair lift to comply with the Americans with Disabilities Act (ADA).	SUP - Critical Repair	Q2-2019	\$3,294,652
Budget Total for Active Projects				\$11,273,683
Manhattan ES				Board District 1
10367759	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 66 doors/hardware, 28 accessible paths of travel, 56 signs, 10 restrooms, 24 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 11 concrete ramps, 2 metal ramps, 2 pieces of accessible furniture, 2 assembly seats, 1 railing, 1 parking area, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2019	\$4,889,099
10102207	Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing.	RM - Major Repairs	Q2-2019	\$35,362
10369542	Portable Removal: Removal of 2 portable buildings. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q4-2019	\$302,636
Budget Total for Active Projects				\$5,227,097
Mar Vista ES				Board District 4
10368727	Security System: Provide and install new Aiphone secure entry system at the main entrance.	Local District Priority	Q3-2018	\$23,415

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Marina Del Rey MS				Board District 4
10369184	Roofing: The project will replace approximately 203,529 square feet of deteriorated roofing with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing heating, ventilation, and air conditioning (HVAC) units, replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition.	SUP - Critical Repair	Q1-2019	\$4,259,948
10367945	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 212 doors/hardware, 47 accessible paths of travel, 105 signs, 16 restrooms, 15 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 7 concrete ramps, 7 metal ramps, 8 pieces of accessible furniture, 5 railings, 2 locker room modifications/lockers, 3 parking areas, 2 dressing room modifications, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2019	\$5,316,436
Budget Total for Active Projects				\$9,576,384
Marvin ES				Board District 1
10368881	Portable Removal: Removal of 6 portable buildings. Disconnection of low and high voltage utilities and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q2-2019	\$350,000
10366319	Seismic Modernization: Repair 2,000 square feet of suspended ceiling systems in 003DCS classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q4-2019	\$139,280
Budget Total for Active Projects				\$489,280
McBride Special Education Center				Board District 4
10366619	Roofing: This project will replace the failing 60-year-old Glue-Lam beams on the arcade. In addition to dry rot due to age, the beams have been damaged due to impacts by school buses as they maneuver on the campus. This constant wear and tear has impacted the structural integrity of the arcade structure.	SUP - Critical Repair	Q2-2020	\$803,310
Mid-City's Prescott School of Enriched Sciences				Board District 1
10369235	Lunch/Shade Shelter: Extend the existing lunch shelter and add a new shade structure. A temporary fabric will be installed during construction to provide shade.	Board Member Priority	Q2-2019	\$278,002
Muir MS				Board District 1
10368051	Portable Removal: Remove/demolish 5 bungalows, provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring.	RM - Portable Removal Plan	Q4-2018	\$795,000
10369545	Roofing: The project will replace approximately 140,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, replacing skylights, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q2-2019	\$3,719,364
Budget Total for Active Projects				\$4,514,364

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Overland ES				Board District 1
10368199	Paving/Greening/Playground Equipment: Provide new staff parking lot and reconfigure playground.	Board Member Priority	Q3-2018	\$223,780
Palisades Charter HS				Board District 4
10367451	HVAC: The project will address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Repair	Q1-2020	\$3,555,303
10369375	Plumbing/Irrigation/Drainage: This plumbing upgrades project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. Included in the project design is the replacement of deteriorated underground hot water pipes serving the entire campus and the installation of new hot water boilers at 8 classroom buildings. The pipes were originally installed in the 1960s and recently failed resulting in flooding throughout the campus. Temporary repairs were provided until a long-term solution is planned to address the deteriorated water pipes.	SUP - Critical Repair	TBD	\$899,035
Budget Total for Active Projects				\$4,454,338
Paseo del Rey Natural Science Magnet ES				Board District 4
10364122	HVAC: The project will remove and replace the existing boilers, heating and ventilation units which provide heating and cooling for the main building and classrooms. The existing equipment is more than 36 years old and is severely deteriorated resulting in unreliable service.	SUP - Critical Repair	Q3-2020	\$9,613,468
Pio Pico MS				Board District 1
10366830	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems for the classroom/multipurpose and library buildings. The HVAC systems are over 25 years old and in poor condition resulting in unreliable service. The project also includes campus-wide fire alarm system upgrades.	SUP - Critical Repair	Q2-2019	\$5,481,388
10366520	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 174 doors/hardware, 95 accessible paths of travel, 137 signs, 31 restrooms, 12 drinking fountains/sinks, 24 pieces of accessible furniture, 14 railings, 1 existing elevator modification, 8 locker room modifications/lockers, 6 parking areas, 3 changing rooms, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$4,982,077
Budget Total for Active Projects				\$10,463,465
Playa Del Rey ES				Board District 4
10369074	SEEDS: Construct an outdoor learning space of approximately 1,200 square feet, consisting of the removal of asphalt, over-excavation of soil and import of new soil, the installation of decomposed granite with a concrete brush off pad, a new irrigation system, composite wood headers to create planting areas, wood raised beds for edible plants, wood raised beds for a butterfly garden, a tool shed, work tables, log benches, and stools. It will be outfitted by the school site partner with native and edible plants.	SUP - Partnerships	Q3-2018	\$100,000
10367882	HVAC: Provide new air conditioning unit for resource room in bungalow A-307.	Local District Priority	Q2-2019	\$82,048
Budget Total for Active Projects				\$182,048

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Playa Vista ES				Board District 4
10367415	Addition: This project will add 4 classrooms of net capacity to Playa Vista ES in anticipation of continued growth in the Playa Vista community. The library will be converted to 2 kindergarten rooms and the new building will include a new library and 2 general classrooms.	SUP - Major Renovations and Modernizations	Q3-2022	\$7,688,341
Rosewood ES				Board District 4
10369501	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
Saturn ES				Board District 1
10103591	Paving/Greening/Playground Equipment: This project creates a Community School Park that will provide green, open spaces for elementary students during school hours while serving as a pocket park for the community after school hours and on weekends. The scope of work will remove asphalt and provide greening and irrigation to specific areas of the playground, add physical education stations, install infrastructure for outdoor multi-discipline classroom including hand washing and food preparation stations, build an edible garden and necessary storage for tools and supplies, and install fencing and gates to bifurcate the pocket park during non-school hours of operation.	RM - Joint Use	Q3-2019	\$250,000
Shenandoah ES				Board District 1
10367738	Electrical/Lighting: Provide and install electronic marquee.	Local District Priority	Q3-2018	\$31,488
10368165	Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the Classroom Building North to improve seismic safety and support the educational program; the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint.	SUP - Major Renovations and Modernizations	Q3-2024	\$74,590,000
Budget Total for Active Projects				\$74,621,488
Short ES				Board District 4
10368906	Electrical/Lighting: Provide and install new electronic marquee.	Local District Priority	Q4-2018	\$53,632
10367069	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 81 doors/hardware, 23 accessible paths of travel, 42 signs, 12 restrooms, 19 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 4 pieces of accessible furniture, 1 assembly seat, 5 railings, 1 parking area, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$3,413,180
Budget Total for Active Projects				\$3,466,812

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sterry ES				Board District 4
10368370	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
10369546	Roofing: The project will replace approximately 53,500 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, replacing skylights, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q2-2019	\$1,341,658
Budget Total for Active Projects				\$1,486,916
Stoner ES				Board District 4
10369124	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10368947	Campus Improvement: The project provides a new outdoor learning area and reading garden; installs a new irrigation system, new fencing, and provides seating.	Board Member Priority	Q3-2018	\$101,717
Budget Total for Active Projects				\$181,999
Topanga Charter ES				Board District 4
10369410	Addition: This project will replace 2 classrooms located in a DOH portable that does not comply with State standards for school buildings with a DSA-certifiable relocatable building. Included in the project are the design and construction of a 2-classroom relocatable building; the placement of a portable sanitary building; and site work, path of travel, and other required ADA improvements. In addition, the project includes site due diligence to further investigate movements in the sloping terrain including elevation changes across the concrete slabs of the school's buildings, floor and wall cracks, and water ponding. These due diligence activities will also help to determine the appropriate location for the replacement classrooms.	SUP - Major Renovations and Modernizations	Q3-2019	\$1,303,420
10368304	Paving/Greening/Playground Equipment: The project will install approximately 84,000 square feet of new paving at the Main Building and playground areas. The project will also include Americans with Disabilities Act (ADA) compliance work and installation of a new drainage system.	SUP - Critical Repair	Q1-2021	\$2,214,351
Budget Total for Active Projects				\$3,517,771
Twain MS				Board District 4
10368354	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2018	\$145,258

Project Number	Project Description	Program Priority	Substantial Completion	Budget
University HS				Board District 4
10363850	Campus Improvement: The project provides 3 chemistry labs and 1 Integrated/Coordinated Science (ICS) lab with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units sufficient to remove chemical fumes from classrooms and workrooms. The project scope also includes chemical storage cabinets and eyewash in workrooms, fire sprinklers in chemistry labs and workrooms, functional repairs to plumbing and cabinetry, and requirements of the Americans with Disabilities Act (ADA) for accessibility including path of travel improvements, restroom and fountain upgrades. The project will also complete any unfinished scope that was part of the previously-approved science lab renovation project at this school.	SUP - Specialized Instructional Programs	Q1-2020	\$1,352,500
Van Ness ES				Board District 4
10368054	Portable Removal: Remove 2 bungalows including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints.	RM - Portable Removal Plan	Q4-2018	\$350,000
10366513	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 76 doors/hardware, 26 accessible paths of travel, 50 signs, 20 restrooms, 12 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 1 metal ramp, 1 piece of accessible furniture, 4 railings, 2 existing elevator modifications, 1 parking area, 5 door modifications/auto openers, 1 changing room, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$3,138,657
Budget Total for Active Projects				\$3,488,657

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Venice HS				Board District 4
10204019	Small Learning Community/Academy: The project scope has been divided into 2 portions based on DSA review and approval. The non-DSA portion of the project provides all new finishes and signage at 4 classrooms. The DSA portion of the project consists of student and staff restroom modernization on the ground floor of the Administration and East Classroom buildings. Also included in the DSA project is abatement of the crawl space under the East Classroom Building as well as path of travel improvements to meet the accessibility requirements of the Americans with Disabilities Act (ADA).	RM - Small Learning Communities	Q2-2019	\$3,129,714
10363839	Seismic Modernization: Remove existing lunch pavilion/student store structure, 4 portable classroom buildings, a portable sanitary building, and a storage building west of the existing pavilion. Provide a new lunch pavilion/student store and improvements to the quad area newly vacated by the existing structure per the campus master plan. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required.	SUP - Major Renovations and Modernizations	Q2-2019	\$9,234,641
10369434	Auditorium Renovation: The crown molding attached to the walls and ceiling of the auditorium has deteriorated and become a safety hazard. This project includes the repair, replacement, and preservation of crown molding elements; creation of an expansion joint between the ceiling plane and crown molding; installation of a modern anchorage system to anchor both old and new crown molding sections to the walls; and repainting of the auditorium interior. The repairs will be performed as recommended by a Historical Restoration Architect to preserve the historically significant features of the auditorium.	SUP - Critical Repair	Q1-2020	\$1,692,870
10366807	Comprehensive Modernization: This project includes the demolition of the shop buildings, competitive and practice gymnasiums, utility building and approximately 14 classrooms in portables. New buildings to be constructed will include approximately 30 classrooms and a new gymnasium. The football stadium will be upgraded with new bleachers and the resurfacing of the grass field and track. The baseball field will be upgraded with new bleachers and backstop. Sitewide infrastructure upgrades and hardscape/landscape improvements will be included. All remaining buildings will receive exterior paint and programmatic accessibility will be upgraded.	SUP - Major Renovations and Modernizations	Q3-2022	\$138,259,610
Budget Total for Active Projects				\$152,316,835
Virginia ES				Board District 1
10366621	Lunch/Shade Shelter: This lunch shelter project includes removing and replacing deteriorated ceiling joists, beams, rain gutters, down spouts, tongue and groove sheeting, and clay tile roofing. The scope of work also includes removing and replacing the lights, security devices, camera, and intercom at the lunch shelter.	SUP - Critical Repair	Q2-2018	\$429,226
10368309	Electrical/Lighting: Provide and install electronic marquee.	Board Member Priority	Q3-2018	\$65,100
10368381	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
Budget Total for Active Projects				\$639,584

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Webster MS				Board District 4
10368667	Flooring: The project will replace approximately 52,273 square feet of flooring campus-wide with vinyl composite tile flooring.	SUP - Critical Repair	Q2-2019	\$972,667
10367259	Paving/Greening/Playground Equipment: The over 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacing asphalt concrete pavement at the playground, in between buildings, and in parking lot and bicycle areas. In addition, the project includes installing storm water planters, vegetated swales, riparian woodland habitat, replacing turf with subterranean infiltration, and the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q1-2020	\$9,041,244
Budget Total for Active Projects				\$10,013,911
West Athens ES				Board District 1
10369351	Security System: Install Aiphone video/buzzer entry system at main entrance.	Local District Priority	Q3-2018	\$29,763
West Hollywood Community Day School				Board District 4
10369551	Security System: Provide security and safety upgrades by installing a chain link fence and pedestrian gate with a secure entry system at the front of the school.	Local District Priority	Q3-2018	\$45,107
West Hollywood ES				Board District 4
10368676	HVAC: The project will replace the antiquated and deteriorated heating, ventilation, and air conditioning (HVAC) systems throughout the site. The project scope involves one 15-Ton split system, 13 floor-mounted heat pumps, 7 wall-mounted heat pumps, 2 window-mounted HVAC units, and 2 roof-mounted exhaust hoods.	SUP - Critical Repair	Q2-2021	\$6,601,208
Westchester Enriched Sciences Magnets				Board District 4
10368352	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2018	\$145,258
10369373	Roofing: The project will replace approximately 326,417 square feet of deteriorated roofing campus-wide and install new gutters and downspouts on 18 buildings.	SUP - Critical Repair	Q3-2019	\$3,711,814
10103297	Auditorium Renovation: The project will upgrade the lighting control board, stage rigging, and microphone system in the auditorium (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation).	Local District Priority	Q4-2019	\$100,000
10368783	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 doors, 42 door hardware, 10 thresholds, accessible paths of travel, 51 signs, 19 restrooms, 14 drinking fountains/sinks, 7 assistive listening devices/intercoms/phones, 13 concrete ramps, 4 metal ramps, 1 piece of accessible furniture, 1 assembly seat, 6 arcades, 2 railings, 3 locker room modifications/lockers, 1 changing room, 2 new elevators/stage lifts and associated upgrades to 3 stages, 1 passenger/bus loading zone, and DSA certification of 4 portable buildings.	SUP - Special Education	Q3-2020	\$16,686,013
Budget Total for Active Projects				\$20,643,085

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Western ES				Board District 1
10366622	Paving/Greening/Playground Equipment: The 25-year-old asphalt concrete paving on part of the campus is severely deteriorated and in need of replacement. The scope of work includes replacing asphalt concrete pavement in between buildings and in parking lot areas. Although the main playground does not require asphalt replacement, there is an opportunity to install Best Management Practices (BMP) in this area which include storm water capture, treatment and filtration where feasible. In addition, the project includes the associated Americans with Disabilities Act (ADA) path of travel and restroom upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q2-2019	\$4,571,928
Westport Heights ES				Board District 4
10369185	Roofing: The project will replace approximately 56,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. The existing roof-mounted heating, ventilation, and air conditioning (HVAC) units and ductwork will be protected in place.	SUP - Critical Repair	Q1-2019	\$1,150,747
Westwood Charter ES				Board District 4
10368926	Roofing: The project will replace approximately 44,500 square feet of deteriorated roofing with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing heating, ventilation, and air conditioning (HVAC) units, replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition.	SUP - Critical Repair	Q1-2019	\$1,088,511
Wilshire Crest ES				Board District 1
10366624	Plumbing/Irrigation/Drainage: This project replaces the deteriorated domestic water, sewer and drain lines. The scope of work also includes replacing classroom and service sinks and cabinets, renovating the faculty and office restrooms, upgrading the sump pump system located in the basement mechanical room, upgrading the fire alarm system, and repairing areas impacted by the plumbing upgrades with patch and paint. Also included are upgrades to meet the accessibility requirements of the Americans with Disabilities Act (ADA) with restroom and path of travel improvements.	SUP - Critical Repair	Q1-2019	\$2,767,248
Wonderland ES				Board District 4
10367510	Addition: This project will replace 2 kindergarten classrooms located in a DOH portable that does not comply with State standards for school buildings and are approximately half the size of the District's standard for kindergarten classrooms. Included in the project are the design and construction of 2 kindergarten classrooms and support spaces; construction of a retaining wall, grading of the hill area, and drainage as required; expansion of the parking area and construction of a new fence and gate; infrastructure to support the new facilities; removal of the DOH portable once the classroom replacement project is complete and upgrades to landscape, hardscape, and playground areas where portables are removed; and site work, path of travel, and other required ADA improvements. In addition, the project may include the placement of interim housing as needed.	SUP - Major Renovations and Modernizations	Q3-2021	\$7,003,333

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Woodcrest ES				Board District 1
10369057	Security System: Provide and install new Aiphone secure entry system at the main entrance.	Local District Priority	Q2-2018	\$23,055
10369291	Portable Removal: Remove/demolish 2 bungalows. Provide temporary fencing. Disconnect all utilities, including low voltage and power to 2 bungalows; reconnect all utilities to existing buildings remaining on site, and provide trenching and new permanent fencing. Abate and transport all asbestos, lead and other hazardous materials offsite. Perform Phase I, II and III onsite monitoring and restore asphalt paving (and court markings) as needed.	RM - Portable Removal Plan	Q2-2019	\$425,000
10369518	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
Budget Total for Active Projects				\$564,055
Wright STEAM Magnet MS				Board District 4
10368353	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2018	\$145,258
10367414	Reconfiguration: This project will upgrade up to 5 existing classrooms to create flexible learning/science laboratories with new furniture and equipment. The new flexible learning/science space will support 3 educational programs on the campus as part of the Playa Vista area enrollment growth plan.	SUP - Major Renovations and Modernizations	Q3-2020	\$2,576,802
Budget Total for Active Projects				\$2,722,060
YES Academy at Hyde Park ES				Board District 1
10369181	Portable Removal: Removal of 6 portable buildings. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q3-2019	\$885,097
10366318	Seismic Modernization: Repair 4,000 square feet of suspended ceiling systems in 002CAJ classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q1-2020	\$154,884
10368185	Campus Improvement: This project will expand the medical and dental services provided by St. John's Well Child & Family Center in their existing clinic and will provide new mental health clinic space operated by LAUSD's Student Health and Human Services Department. The project consists of approximately 5,500 square feet of new construction, related site improvements, and potentially the removal of existing bungalows.	SUP - Partnerships	Q1-2020	\$8,142,563
Budget Total for Active Projects				\$9,182,544

2018 Strategic Execution Plan

LOCAL DISTRICT CENTRAL



COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program								
2	10000054	10th St. ES - Playground	N/A	20,528	N/A	10th St. ES	Q4-2004	\$3,764,481
7	10000745	Accelerated Charter School (The Accelerated School)	38	106,607	4.41	N/A	Q3-2004	\$29,627,400
5	10000076	Aldama ES Addition	6	19,718	0.66	Aldama ES	Q2-2005	\$11,299,258
2	10000015	Alexandria ES - Playground	N/A	17,806	N/A	Alexandria ES	Q4-2005	\$3,982,545
5	10000753	Aragon ES Addition	16	23,962	N/A	Aragon ES	Q4-2004	\$10,208,081
5	10000044	Ascot ES Addition	16	22,315	4.70	Ascot ES	Q3-2005	\$7,302,608
5	10000004	Bellevue PC	8	21,046	1.50	Bellevue PC	Q1-2003	\$8,900,611
2	10000082	Belmont Hollywood ES #1 (White ES)	24	66,131	2.60	Commonwealth ES/Hoover ES	Q3-2004	\$25,958,372
2	10000073	Belmont New ES #6 (Del Olmo ES)	39	76,872	3.06	Cahuenga ES/Commonwealth ES	Q3-2006	\$44,597,215
2	10000037	Belmont New PC #11 (Olympic PC)	16	35,600	1.83	10th St. ES	Q3-2005	\$20,335,801
2	10000061	Belmont New PC #12 (Lake PC)	16	35,552	2.08	Rosemont ES/Union ES	Q4-2005	\$24,860,576
2	10000091	Cahuenga New ES #1 (Kim ES)	32	65,000	2.81	Cahuenga ES/Pio Pico MS/Wilton ES	Q3-2006	\$51,687,500
2	10000752	Central LA Area New HS #10 (Contreras Learning Complex)	72	248,968	19.53	Belmont HS	Q3-2006	\$169,633,694
2	10000742	Central LA Area New HS #2 (West Adams Preparatory HS)	89	256,737	14.60	Los Angeles HS/Manual Arts HS	Q3-2007	\$174,722,980
2	10000751	Central LA Area New HS #9 (Cortines School of Visual and Performing Arts)	64	233,505	10.26	Belmont HS	Q3-2009	\$233,293,681
2	10004454	Central LA Area New HS #9 - CTE Broadcast Studio (Cortines School of Visual and Performing Arts)	N/A	N/A	N/A	N/A	Q3-2016	N/A
2	10004453	Central LA Area New HS #9 - CTE Technical Theater (Cortines School of Visual and Performing Arts)	N/A	N/A	N/A	N/A	Q3-2013	\$2,492,284
2	10000083	Central LA Area New MS #1 (Liechty MS)	63	155,404	8.22	Berendo MS/Virgil MS	Q3-2007	\$96,994,066
2	10000744	Central LA Area New MS #3 (Kim Academy)	30	92,306	2.60	Berendo MS/Virgil MS	Q3-2009	\$71,638,760

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)								
2	10000074	Central LA Area New MS #4 (Clinton MS)	63	155,263	8.69	Adams MS/Carver MS/ Los Angeles Academy MS	Q3-2006	\$97,439,549
2	10000761	Central LA HS #11 (Roybal Learning Center)	104	309,000	33.50	Belmont HS	Q3-2008	\$202,078,516
2	10002678	Central LA New Learning Center #1 K-3 (RFK Community Schools)	46	91,075	N/A	Cahuenga ES/Del Olmo ES/Hobart ES/ Hoover ES/Kim ES/Mariposa-Nabi PC	Q3-2009	N/A
2	10000757	Central LA New Learning Center #1 MS/HS (RFK Community Schools)	130	391,840	23.77	Belmont HS/Berendo MS/Cahuenga ES/ Del Olmo ES/Hobart ES/Hoover ES/Kim ES/ Los Angeles HS/Mariposa-Nabi PC/Virgil MS	Q3-2010	\$571,113,732
2	10366400	Central LA New Learning Center #1 MS/HS - CTE Technical Theater (RFK Community Schools)	N/A	N/A	N/A	N/A	Q3-2014	N/A
2	10000718	Central Region Belmont Span 6-12 Reconfiguration (Castro MS)	73	N/A	N/A	Belmont HS/King MS/Virgil MS	Q3-2009	N/A
5	10000768	Central Region ES #14 (Cisneros Learning Academy)	35	69,791	3.35	Lake PC/Rosemont ES/Union ES	Q3-2011	\$73,318,979
2	10000769	Central Region ES #15 (Castellanos ES)	23	47,678	2.72	10th St. ES/Magnolia ES/Olympic PC	Q3-2010	\$67,076,255
7	10000770	Central Region ES #16 (Estrella ES)	27	66,481	3.18	Aurora ES/Main ES	Q3-2010	\$63,014,837
2	10000771	Central Region ES #17 (Jones ES)	29	57,953	3.04	20th St. ES/28th St. ES/Wadsworth ES	Q3-2010	\$61,522,739
2	10000772	Central Region ES #18 (Huerta ES)	23	46,276	2.43	28th St. ES/Maple PC/Trinity ES	Q3-2010	\$54,692,259
2	10002790	Central Region ES #20 (Lee Medical & Health Science Magnet ES)	32	73,148	3.18	Cahuenga ES/Del Olmo ES	Q3-2013	\$80,508,627
5	10002792	Central Region ES #21 (Ride ES SMART Academy)	26	58,725	2.81	49th St. ES/Ascot ES/Harmony ES/ Hooper ES/Hooper PC	Q3-2012	\$51,006,893
5	10000773	Central Region HS #13 (Sotomayor Learning Academies)	85	220,094	23.21	Eagle Rock HS/Franklin HS/Marshall HS	Q3-2011	\$228,498,384
5	10366398	Central Region HS #13 - CTE Science Center (Sotomayor Learning Academies)	N/A	N/A	N/A	N/A	Q3-2011	N/A
7	10001312	Central Region HS #16 (Angelou Community HS)	75	214,695	13.40	Jefferson HS/Santee Education Complex	Q3-2011	\$169,132,645
2	10000776	Central Region MS #7 (Nava Learning Academies)	50	136,590	5.86	Carver MS/Los Angeles Academy MS	Q3-2011	\$130,660,147
2	10000095	Commonwealth ES Addition	18	24,868	N/A	Commonwealth ES	Q3-2006	\$13,477,126
5	10000725	Dayton Heights ES - Playground	N/A	22,217	0.51	Dayton Heights ES	Q3-2008	\$4,013,270

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)								
2	10000080	Esperanza ES Addition	2	2,792	N/A	Esperanza ES	Q1-2004	\$1,771,503
5	10000731	Fletcher ES Addition	20	31,091	N/A	Fletcher ES	Q2-2005	\$10,153,108
5	10000067	Garvanza ES - Playground	N/A	480	0.48	Garvanza ES	Q3-2006	\$1,954,575
2	10000049	Gratts New PC (Para Los Niños Gratts PC)	16	51,329	2.19	Gratts Learning Academy for Young Scholars	Q3-2010	\$72,299,923
2	10000798	Hobart ES Addition	6	8,532	0.42	Hobart ES	Q3-2003	\$4,734,144
5	10000734	Hooper New PC (Hooper PC)	16	34,402	1.85	Hooper ES	Q3-2005	\$21,230,220
2	10000053	Hoover ES - Playground	N/A	4,375	0.46	Hoover ES	Q3-2005	\$3,274,066
2	10000077	Jefferson New Continuation HS #1 (Kahlo Continuation HS)	6	12,507	N/A	Jefferson HS/Manual Arts HS	Q3-2005	N/A
7	10000056	Jefferson New ES #1 (Lizarraga ES)	37	71,911	3.60	20th St. ES/28th St. ES/Trinity ES/ Wadsworth ES	Q3-2005	\$36,142,651
5	10000051	Jefferson New ES #2 (Harmony ES)	39	71,655	4.47	Trinity ES/Wadsworth ES	Q3-2004	\$21,303,899
7	10000058	Jefferson New ES #7 (Aurora ES)	26	54,743	2.85	49th St. ES/Main ES	Q1-2006	\$29,870,610
2	10000098	Jefferson New PC #6 (Maple PC)	16	32,933	1.80	28th St. ES/Trinity ES	Q3-2004	\$18,756,056
7	10000078	Johnson Opportunity HS Addition (Johnson Community Day School)	N/A	2,880	N/A	Johnson Community Day School	Q3-2004	\$1,214,427
2	10000807	Lafayette Park Primary School (Lafayette Park PC)	7	12,540	1.24	Commonwealth ES	Q3-2001	\$7,569,214
2	10000020	Los Angeles New Continuation HS #1 (West Adams Preparatory HS School of Media, Film & Arts)	6	12,648	N/A	Los Angeles HS	Q3-2007	N/A
2	10000023	Los Angeles New PC #5 (Mariposa-Nabi PC)	16	35,950	1.90	Hobart ES	Q4-2005	\$23,784,346
5	10000011	Los Feliz ES Addition (Los Feliz STEMM Magnet ES)	4	4,096	N/A	Los Feliz ES	Q2-2001	\$329,588
2	10002791	MacArthur Park ES Addition (MacArthur Park ES for the Visual and Performing Arts)	14	38,061	1.07	Esperanza ES/MacArthur Park ES for the Visual and Performing Arts/White ES	Q3-2012	\$37,985,478
2	10000041	MacArthur Park PC (MacArthur Park ES for the Visual and Performing Arts)	12	17,340	1.46	Hoover ES	Q2-2002	\$8,021,654
2	10000013	Magnolia ES Addition	16	21,320	N/A	Magnolia ES	Q4-2006	\$11,108,913
1	10000075	Manual Arts New ES #1 (Alexander Science Center ES)	28	155,000	5.00	Menlo ES/Weemes ES	Q3-2004	\$66,873,340

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)								
1	10000007	Manual Arts New ES #3 (Mack ES)	32	62,156	2.58	Vermont ES/Weemes ES	Q3-2005	\$25,077,241
1	10000066	Manual Arts New PC #2 (Jones PC)	16	33,245	1.67	52nd St. ES/Normandie ES	Q3-2008	\$28,586,401
5	10000724	Marshall New PC #1 (Lexington PC)	16	33,160	1.98	Dayton Heights ES/Lockwood ES	Q2-2006	\$25,175,479
1	10000017	Menlo ES - Playground	N/A	18,555	N/A	Menlo ES	Q2-2006	\$4,671,708
5	10000002	Mount Washington ES Addition	N/A	11,770	N/A	Mount Washington ES	Q1-2007	\$12,327,548
5	10000050	Nevin ES Addition	12	16,208	1.12	Nevin ES	Q3-2004	\$9,450,473
2	10000739	Norwood ES Addition	12	15,086	N/A	Norwood ES	Q1-2004	\$5,479,436
2	10000671	Orthopaedic Hospital HS (Orthopaedic Hospital Medical Magnet HS)	32	89,000	4.27	Jefferson HS	Q3-2004	\$39,085,582
5	10000802	Richard Riordan New PC (Riordan PC)	16	22,912	2.85	Monte Vista ES	Q3-2003	\$11,335,063
2	10000025	Rosemont ES Addition	8	8,623	N/A	Rosemont ES	Q4-2005	\$5,091,149
2	10000764	South LA Area New HS #1 (Santee Education Complex)	89	250,512	18.52	Jefferson HS/Manual Arts HS	Q3-2005	\$126,417,356
1	10002795	South Region ES #10 (LaMotte ES)	26	56,271	3.96	Menlo ES/West Vernon ES	Q3-2012	\$45,592,298
1	10000785	South Region MS #6 (Obama Global Preparation Academy)	52	128,848	6.98	Foshay Learning Center	Q3-2010	\$128,672,061
1	10000038	Weemes ES - Playground	N/A	30,300	0.64	Weemes ES	Q3-2004	\$2,389,271
Capital Improvement Program								
2	10003512	9th St. Span K-8 Redevelopment (9th St. ES & Para Los Niños MS)	33	81,899	3.23	9th St. ES	Q3-2013	\$67,814,878
2	10000762	Central LA HS #12 (Camino Nuevo HS)	19	49,925	1.28	Belmont HS	Q3-2013	\$30,876,330

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
10th St. ES				Board District 2
10366707	HVAC: This project will upgrade the existing heating, ventilation, and air conditioning (HVAC) system in 3 buildings. The existing systems are over 30 years old and in poor condition resulting in unreliable service.	SUP - Critical Repair	Q4-2018	\$6,831,239
10367492	Roofing: The project will replace 31,300 square feet of roofing at two buildings and arcade with a Polyvinyl Chloride (PVC) material. The roofs are over 25 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. The schedule reflects coordination with an already-approved HVAC project.	SUP - Critical Repair	Q4-2018	\$678,394
10368167	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 49 doors/hardware, 26 accessible paths of travel, 68 signs, 11 restrooms, 17 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 11 pieces of accessible furniture, 10 railings, 2 door modifications/auto openers, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2019	\$2,439,788
Budget Total for Active Projects				\$9,949,421
28th St. ES				Board District 2
10364089	HVAC: The project will replace the McQuay water source heat pumps and cooling tower on the main building (005CDG). The existing equipment serves 28 classrooms, is more than 25 years old, and is beyond its life cycle.	SUP - Critical Repair	Q4-2021	\$9,069,658
32nd St./USC Performing Arts Magnet ES				Board District 1
10368382	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$145,258
Adams MS				Board District 2
10369519	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$116,000
Aldama ES				Board District 5
10368127	Portable Removal: Remove 1 bungalow including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprint.	RM - Portable Removal Plan	Q1-2019	\$180,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Annandale ES				Board District 5
10367013	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 46 doors/hardware, 35 accessible paths of travel, 34 signs, 8 restrooms, 9 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 1 metal ramp, 2 pieces of accessible furniture, 1 railing, 1 parking area, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$2,814,561
Aragon ES				Board District 5
10369125	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10367493	Roofing: The project will upgrade 13,000 square feet of roofing at four buildings and a lunch shelter with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.	SUP - Critical Repair	Q1-2019	\$383,200
10368731	Seismic Modernization: The project provides a seismic retrofit of the main building which consists of three structures with a total area of approximately 29,290 square feet. These three structures were built from 1925 to 1938, strengthened in 1965, partially reconstructed in 1988, and have lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragms. The scope of work includes installing new concrete walls and foundations, plywood sheeting, joist connectors, roof diaphragm, and Fiber Reinforced Polymer (FRP) wrap at existing coupling beams for a proper transfer of lateral loads and adequate structural capacity for life safety demand levels. The project also includes Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q1-2021	\$7,148,486
Budget Total for Active Projects				\$7,611,968
Arroyo Seco Museum Science Magnet				Board District 2
10369059	Security System: Provide security upgrades by installing a parking gate card reader at the staff parking lot, a secure buzzer entry system at the new entry gate, a window at the main office, and security lighting campus-wide.	Local District Priority	Q2-2018	\$159,301
10368190	Campus Improvement: The project will purchase and install 2 sanitary buildings including the site preparation and utility connections. The scope of work includes the construction of a ramp, elevator and other related accessibility work to comply with the Americans with Disabilities Act (ADA).	SUP - Critical Repair	Q1-2020	\$2,262,908
Budget Total for Active Projects				\$2,422,209

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Ascot ES				Board District 5
10369072	Security System: Install new secure entry system.	Board Member Priority	Q3-2018	\$21,923
10368157	Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the administrative classroom building and the auditorium and classroom building to improve seismic safety and support the educational program; the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint.	SUP - Major Renovations and Modernizations	Q1-2024	\$80,180,000
Budget Total for Active Projects				\$80,201,923
Belmont HS				Board District 2
10369371	Roofing: The project will replace approximately 145,058 square feet of deteriorated roofing campus-wide and install new gutters and downspouts. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced on 8 buildings while the remaining roof-mounted HVAC units and ductwork on 3 buildings will be protected in place.	SUP - Critical Repair	Q1-2019	\$7,435,281
10369535	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$116,000
Budget Total for Active Projects				\$7,551,281
Buchanan ES				Board District 5
10369126	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10368093	Portable Removal: Remove/demolish 2 bungalows, provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring.	RM - Portable Removal Plan	Q1-2019	\$320,000
10369553	Paving/Greening/Playground Equipment: Install new playground structure and matting at kindergarten yard; provide Americans with Disabilities Act (ADA) compliant path of travel.	Local District Priority	Q2-2020	\$123,112
10369552	Paving/Greening/Playground Equipment: Install new playground structure and matting at main play yard; provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q2-2020	\$143,052
Budget Total for Active Projects				\$666,446

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Burbank MS				Board District 5
10369428	Roofing: The project replaces 55,326 square feet of deteriorated roofing with new Polyvinyl Chloride (PVC) material and metal flashing on 11 buildings. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, painting to match existing areas affected in the roof demolition, and replacing skylight windows in 1 building. The project removes and replaces existing heating, ventilation, and air conditioning (HVAC) units and equipment on 3 buildings. The remaining buildings with existing roof-mounted HVAC units and ductwork will have the equipment protected in place.	SUP - Critical Repair	Q1-2019	\$1,277,760
10368771	Seismic Modernization: The project provides a seismic retrofit of the Home Economics building, an L-shaped structure, with a total area of approximately 10,700 square feet. The project includes strengthening existing concrete walls by wrapping Fiber Reinforced Polymer (FRP) strips and installing new cross ties, blockings and new anchors for roof truss-to-wall connections. The scope of work may also include strengthening the foundation and existing roof truss top and bottom cords. The project also includes Americans with Disabilities Act (ADA) upgrades as required.	SUP - Critical Repair	Q1-2020	\$2,164,072
Budget Total for Active Projects				\$3,441,832
Bushnell Way ES				Board District 5
10369064	SEEDS: Construct an outdoor learning space of approximately 2,000 square feet, consisting of the removal of asphalt, the installation of decomposed granite and stamped concrete, 4 tree wells with new trees and bubblers, an irrigation system, picnic tables, raised beds and benches. It will be outfitted by the school site partner with edible plants.	SUP - Partnerships	Q2-2018	\$100,000
10369296	Portable Removal: Demolition of 2 bungalows. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q2-2019	\$359,102
Budget Total for Active Projects				\$459,102

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Carver MS				Board District 5
10364098	HVAC: The project replaces the existing heating, ventilation, and air conditioning (HVAC) systems in the Administration, Martin Luther King, and Malcolm X buildings that house 30 classrooms. The existing equipment is over 40 years old, beyond its service life and economic repair, resulting in multiple service calls. The scope of work repairs the existing primary hot water piping arrangement at 2 existing boilers and installs new equipment including: rooftop-mounted exhaust fans, a ceiling-suspended fan coil unit, 17 ceiling-suspended 4-pipe fan coil units, 2 rooftop-mounted chilled water pumps, chilled water piping and insulation at rooftop-mounted piping, 2 high efficiency hot water boilers, hot water piping insulation to existing fan coil units, a rooftop make-up air unit serving the cafeteria, a rooftop kitchen hood exhaust fan, and an energy management system. In the Malcolm X building, the following associated upgrades accommodate the new HVAC equipment and ductwork while preserving classroom space and sunlight: replace all classroom ceilings, abate hazardous materials during ceiling demolition, replace classroom lighting, remove and reinstall the fire alarm equipment at the ceilings, replace flooring as needed, and replace windows in 18 classrooms to allow air intake.	SUP - Critical Repair	Q2-2019	\$8,033,285
10369585	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 17 doors, 50 door hardware, 14 thresholds, accessible paths of travel, 120 signs, 10 restrooms, 38 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 4 pieces of accessible furniture, 1 assembly seat, 5 railings, 2 locker room modifications/lockers, 10 casework/counters, 10 door modifications/auto openers, 1 new elevator/stage lift, 1 passenger/bus loading zone, and DSA certification of 1 portable building.	SUP - Special Education	Q3-2020	\$6,854,275
Budget Total for Active Projects				\$14,887,560
Castelar ES				Board District 2
10368072	Seismic Modernization: The underground parking structure concrete beams have deteriorated and require seismic upgrades. The scope of work is to strengthen the structural framing of the underground parking and replace the corroded metal ledger to avoid failure. This project also includes the replacement of approximately 23,000 square feet of asphalt and provision of required waterproofing.	SUP - Critical Repair	Q2-2020	\$1,489,282
Castro MS				Board District 2
10369550	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q3-2018	\$54,658
Central Continuation HS				Board District 2
10368938	Communications/Technology Upgrade: Provide and install 24 computers for 3 satellite campuses (Central HS Office, Central Academy, and Elysian Valley United) and upgrade security for the computer room at Central Academy.	Board Member Priority	Q2-2018	\$43,056
Clifford Math & Technology Magnet ES				Board District 5
10369127	Campus Improvement: Modernize Parent & Family Center classroom by providing security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$79,110

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Commonwealth ES				Board District 2
10369065	Lunch/Shade Shelter: Provide and install a shade structure over the existing playground.	Local District Priority	Q1-2019	\$102,323
Contreras Learning Complex				Board District 2
10367612	Campus Improvement: Modernize parent & family center by providing interior paint and refinishing floors. Provide new classroom furniture including tables, chairs, and storage as well as directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$48,485
Dahlia Heights ES				Board District 5
10368927	Addition: This project will replace 5 classrooms located in 3 relocatable buildings of which 2 of the classrooms are in a DOH portable that does not comply with State standards for school buildings. Included in the project are the design and construction of 5 classrooms, 1 resource specialist program room, and support spaces; infrastructure to support the new facilities; removal of portables once the classroom replacement project is complete and upgrades to landscape, hardscape, and playground areas where portables are removed; and site work, path of travel, and other required ADA improvements. In addition, the project may include the placement of interim housing during construction.	SUP - Major Renovations and Modernizations	Q4-2021	\$9,400,000
Delevan ES				Board District 5
10369344	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 15 classrooms located in 9 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards for school buildings. Included in the project design are approximately 15 classrooms and support spaces; a new food service facility; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$5,934,016
Downtown Magnets HS: Downtown Business				Board District 2
10367119	Fencing: Provide physical security upgrades to the campus by installing new fence panels, fencing and gates around the perimeter as the site is currently open to the public.	Local District Priority	Q2-2018	\$169,358
10369540	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$116,000
Budget Total for Active Projects				\$285,358
Eagle Rock ES				Board District 5
10367798	Fencing: Provide and install fence at west lawn.	Local District Priority	Q2-2018	\$67,057

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Eagle Rock HS				Board District 5
10367901	Seismic Modernization: The practice gym on the north side of the campus was built in 1977 with approximately 14,000 square feet and requires upgrades to structural connections at the roof, wall, and foundation to meet current seismic requirements. The scope of work includes seismic retrofits, new wooden flooring and lockers in the practice gym as well as site improvements including cement grouting and repaving the fire access lane. Upgrades to meet the accessibility requirements of the Americans with Disabilities Act (ADA) including restrooms, drinking fountain, new concrete ramp, and path of travel improvements are also included. The project provides interim facilities for school use while the seismic retrofits are underway on the practice gym including the conversion of existing portables to locker rooms and the addition of a temporary portable restroom building.	SUP - Critical Repair	Q4-2018	\$6,837,252
10368223	Seismic Modernization: The project provides a seismic retrofit of the auditorium's structural systems for increased seismic resistance and replaces the heating, ventilation, and air conditioning (HVAC) system serving the building. The auditorium is a 16,277-square-foot structure that was constructed in 1927 and strengthened in 1968. The lateral force resisting system is comprised of concrete shear walls with both rigid (stage and foyer) and flexible (auditorium and stagecraft) roof diaphragms. The seismic retrofit scope of work includes the installation of new wall-to-roof anchors, fiber reinforced polymer (FRP) layers to the concrete slab and slab-to-wall connections, FRP wraps and anchors to the building foundations, additional roof joists and ledge wood members, and pressure grouting under the building. The HVAC scope of work includes the replacement of the air handling unit, supply and return fans, supply and return ductwork with new connections to existing mushroom air return grills, and required registers. The project also includes Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q3-2020	\$7,061,324
10367404	Seismic Modernization: This project is to address cooling needs and seismically retrofit the main gymnasium building of approximately 27,000 square feet that was built in 1957 and may be a historical building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system and upgrading the fire alarm system. The HVAC scope also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, and patch and paint if required. In addition, the gymnasium's seismic retrofit includes constructing shear walls, wall anchorage connections, and cross-ties for transferring lateral loads and creating adequate structural capacity for life safety demand levels. The seismic retrofit scope also includes framing and retrofitting the roof diaphragm.	SUP - Critical Repair	Q3-2020	\$8,451,640
10367976	Fire Alarm System: This project is replace an antiquated fire alarm system with a new automatic and addressable system. The project will also include removal of existing panels, wiring, and raceways and patching and painting of walls.	SUP - Critical Repair	Q3-2020	\$4,556,538
Budget Total for Active Projects				\$26,906,754
Elysian Heights ES				Board District 5
10368950	Security System: Provide and install new Aiphone secure entry system at the main entrance. Install monitors in the main office and principal's office.	Local District Priority	Q3-2018	\$16,415

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Fletcher ES				Board District 5
10369128	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10368055	Portable Removal: Remove/demolish 1 bungalow including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprint.	RM - Portable Removal Plan	Q3-2018	\$190,000
Budget Total for Active Projects				\$270,282
Foshay Learning Center				Board District 1
10102174	Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing.	RM - Major Repairs	Q2-2019	\$48,171
10363837	Seismic Modernization: Remove the existing 2-story north classroom building and 19 portable classrooms; replace with a 3-story classroom building providing 35 classrooms. Remove existing lunch pavilion/student store building and instrument music building; replace with new student store and lunch pavilion. Provide new playfields including turf field to meet State & District standards. Provide an efficient parking area with increased parking count and new fencing and gates. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required.	SUP - Major Renovations and Modernizations	Q1-2020	\$72,888,843
Budget Total for Active Projects				\$72,937,014
Franklin ES				Board District 5
10369345	Addition: This classroom replacement/addition project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 11 classrooms located in 6 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards for school buildings. Moreover, neighborhood enrollment has been growing and up to 2 additional classrooms may be required for essential school programs, and staff parking is currently unavailable on-site and restricted off-site. Included in the project design are approximately 12 classrooms (4 kindergarten and 8 general classrooms) and support spaces to replace 10 classrooms in relocatable buildings and 2 classrooms to support neighborhood enrollment; a new parking structure and a new food service facility; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing and the installation of a campus-wide fire alarm system during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$7,403,093

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Franklin HS				Board District 5
10369608	HVAC: Replace a failed 210-ton chiller serving the Main Building.	SUP - Critical Repair	Q3-2018	\$558,413
10367578	Seismic Modernization: This project is to construct wall anchorage connections and cross-ties for transferring lateral loads. The Physical Education Building was built in the 1960s and covers 21,600 square feet. The lateral force resisting system is comprised of concrete shear walls with a flexible roof diaphragm.	SUP - Critical Repair	Q4-2019	\$4,712,183
10369372	Seismic Modernization: This seismic retrofit project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. Included in the project design is the auditorium building, which encompasses a total area of approximately 40,200 square feet, and required ADA improvements.	SUP - Critical Repair	TBD	\$761,244
Budget Total for Active Projects				\$6,031,840
Garvanza ES				Board District 5
10368053	Portable Removal: Remove 1 portable building including disconnection of electrical and plumbing utilities, fire alarm, and low-voltage systems.	RM - Portable Removal Plan	Q2-2020	\$150,000
10368733	Seismic Modernization: The project provides a seismic retrofit of the main building, a 2-story concrete wall and wood frame structure which includes 12 classrooms, with a total area of approximately 33,812 square feet. The building was built in 1923, with an addition built on its north side in 1936, and has lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragms. The scope of work includes strengthening existing beam rafters; installing new cross ties, blocking, and new anchors for diaphragm-to-wall connections; and strengthening existing shear walls to foundation connections by adding Fiber Reinforced Polymer (FRP) anchors or new reinforced Gunite wall strengthening panels. The project also includes Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q4-2020	\$5,224,506
Budget Total for Active Projects				\$5,374,506
Glassell Park ES				Board District 5
10369129	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,750
10368772	Seismic Modernization: The project provides a seismic retrofit of the main building, a 2-story concrete wall and wood frame structure which includes 10 classrooms, with a total area of approximately 32,270 square feet. The scope of work includes strengthening existing concrete wall piers by wrapping Fiber Reinforced Polymer (FRP) strips; installing new cross ties, blocking, and new anchors for diaphragm-to-wall connections and hold-down epoxy anchors to foundations; sistering new joists; and strengthening the existing diaphragm by providing a new diaphragm below existing joists on the first and second floors. The project also includes Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q4-2021	\$7,221,209
Budget Total for Active Projects				\$7,301,959

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Glenfeliz ES				Board District 5
10307254	Security System: Provide security upgrades by modifying and upgrading the school entrance to the main office.	Local District Priority	Q2-2018	\$55,076
10368056	Portable Removal: Remove/demolish 3 bungalows including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints.	RM - Portable Removal Plan	Q4-2018	\$460,000
Budget Total for Active Projects				\$515,076
Gratts Learning Academy for Young Scholars				Board District 2
10368303	Paving/Greening/Playground Equipment: This project is to install approximately 95,000 square feet of new paving at the playground areas.	SUP - Critical Repair	Q1-2020	\$4,273,418
Harmony ES				Board District 5
10369130	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$80,282
Hobart ES				Board District 2
10369487	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
Hooper ES				Board District 5
10369131	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,075
10369601	Communications/Technology Upgrade: Purchase 120 Chromebooks and 4 charging carts.	Board Member Priority	Q3-2018	\$40,604
10368372	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
10367530	Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacing approximately 95,000 square feet of asphalt concrete pavement at the playground and in between buildings. In addition, the project includes the construction of green space, associated Americans with Disabilities Act (ADA) path of travel upgrades, and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q3-2019	\$2,110,963
Budget Total for Active Projects				\$2,376,900

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Irving STEAM Magnet MS				Board District 5
10368738	Campus Improvement: The project will provide campus-wide upgrades including approximately 35,400 square feet of new vinyl composite tiles (VCT) flooring, new security grilles, and exterior painting as well as a new seating system in the auditorium.	SUP - Critical Repair	Q1-2019	\$2,451,837
10366512	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 121 doors/hardware, 41 accessible paths of travel, 179 signs, 29 restrooms, 35 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 11 concrete ramps, 5 metal ramps, 13 pieces of accessible furniture, 1 assembly seat, 5 railings, 3 existing elevator modifications, 5 locker room modifications/lockers, 3 parking areas, 2 cafeteria counters, 31 door modifications/auto openers, 2 dressing room modifications, 1 changing room, 3 new elevators/stage lifts, and 5 passenger/bus loading zones.	SUP - Special Education	Q3-2019	\$8,737,125
Budget Total for Active Projects				\$11,188,962
Ivanhoe ES				Board District 5
10369409	Addition: This classroom replacement/addition project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 11 classrooms located in relocatable buildings with 6 of the classrooms in uncertified portables and 2 of the classrooms in a DOH portable that does not comply with State standards for school buildings. Moreover, neighborhood enrollment has been growing and up to 4 additional classrooms may be required for essential school programs, and the existing food services hot shack is undersized and does not meet County of Los Angeles Health Department standards. Included in the project design are approximately 15 classrooms and support spaces to replace 11 classrooms in relocatable buildings and 4 classrooms to support neighborhood enrollment; a new, minimally-sized, food service facility; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the removal of 2 classrooms in a DOH portable and the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$6,419,277

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Jefferson HS				Board District 5
10369539	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$116,000
10366809	Comprehensive Modernization: This project includes renovations and upgrades to the administration/library building, main classroom building and cafeteria as well as demolition of the gymnasium, industrial arts building, mechanical arts building, metal shop, utility building, lunch shelter, and approximately 30 classrooms in portables. New buildings to be constructed will include approximately 46 classrooms, gymnasium, lunch shelter, and a wellness clinic with approximately 5,900 square feet. The existing wellness clinic, operated by the South Central Family Health Center, will relocate from a remote area of the campus to the new buildings and will provide medical, dental and mental health services. In addition, a new baseball/softball field will be added where buildings have been removed and permanent lights for the football field will be installed. Sitewide infrastructure upgrades and hardscape/landscape improvements will be included. All remaining buildings will receive exterior paint and upgrades to programmatic accessibility.	SUP - Major Renovations and Modernizations	Q1-2025	\$130,548,533
Budget Total for Active Projects				\$130,664,533
Kim Academy				Board District 2
10369099	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$70,806
10368734	Paving/Greening/Playground Equipment: The existing natural turf field and damaged running track have created safety issues due to continual flooding, leading to a chronic pest problem at the site, and tripping hazards. This project will install a new synthetic turf field of approximately 18,000 square feet and new synthetic track of approximately 3,000 square feet. The scope of work includes cleaning field drainage, providing irrigation repairs for cooling, and associated Americans with Disabilities Act (ADA) path of travel and restroom upgrades.	SUP - Critical Repair	Q2-2019	\$771,568
Budget Total for Active Projects				\$842,374
King MS Film & Media Magnet				Board District 5
10368195	Paving/Greening/Playground Equipment: The project includes replacing approximately 70,000 square feet of deteriorated synthetic turf field, cleaning of field drainage, and repairing irrigation for cooling. The warranty for the synthetic turf field has expired.	SUP - Critical Repair	Q4-2018	\$1,374,212
10368112	Flooring: This project replaces approximately 8,000 square feet of deteriorated wooden floors in the Main Gymnasium. The scope of work also includes repainting the school logo, game lines, letterings, walls, and basketball backboards as required.	SUP - Critical Repair	Q4-2018	\$368,303
10367579	Seismic Modernization: This project is to construct wall anchorage connections and cross-ties for transferring lateral loads. The Auditorium Building was built in the 1960s and covers 12,849 square feet. The lateral force resisting system is comprised of concrete shear walls with a flexible roof diaphragm.	SUP - Critical Repair	Q2-2019	\$1,348,892
Budget Total for Active Projects				\$3,091,407

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Logan ES				Board District 5
10368113	Paving/Greening/Playground Equipment: This project will replace approximately 74,000 square feet of deteriorated asphalt paving, which is over 15 years old, in playground areas.	SUP - Critical Repair	Q4-2019	\$1,875,482
Los Angeles Academy MS				Board District 7
10367502	Roofing: The project will address damage caused by a campus fire in October 2015. The scope of work includes demolition, providing new framing, decking, and metal roofing, as well as replacing gypsum board ceilings above the janitor room, electrical room, and boys' restroom.	SUP - Critical Repair	Q4-2018	\$399,476
10367943	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 49 doors/hardware, 13 accessible paths of travel, 138 signs, 31 restrooms, 14 drinking fountains/sinks, 5 assistive listening devices/intercoms/phones, 5 concrete ramps, 7 metal ramps, 28 pieces of accessible furniture, 1 assembly seat, 10 railings, 2 locker room modifications/lockers, 1 nurse's exam room modification, 1 new elevator/stage lift, and 1 passenger/ bus loading zone.	SUP - Special Education	Q2-2019	\$3,892,802
Budget Total for Active Projects				\$4,292,278
Los Feliz STEMM Magnet ES				Board District 5
10369306	Portable Removal: Demolition of 1 bungalow building. Abatement of hazardous materials. Disconnection of low and high voltage utilities and repair/replacement of asphalt at building footprint.	RM - Portable Removal Plan	Q2-2019	\$178,796
Magnolia ES				Board District 2
10368097	Portable Removal: Remove/demolish 2 bungalows (28' x 60') and 1 bungalow (24' x 72'), provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring.	RM - Portable Removal Plan	Q4-2019	\$480,000
Main ES				Board District 7
10369492	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
10366568	HVAC: This project upgrades the heating, ventilation, and air conditioning (HVAC) system and replaces the deteriorated roofing for the Cafeteria, Main/Auditorium, Classroom, South, and East buildings and a bungalow. The existing HVAC equipment is a split system that is over 28 years old and in poor condition resulting in frequent system failures and unreliable service. The new HVAC system includes rooftop units which requires structural upgrades to the roofing. The project also provides interim housing as well as preserves several historical windows by carefully removing them to avoid damage while work is underway and later reinstalling them.	SUP - Critical Repair	Q4-2019	\$14,552,424
Budget Total for Active Projects				\$14,668,424

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Manual Arts HS				Board District 1
10369091	Electrical/Lighting: Install new electronic marquee board, components, and wiring to existing pole/structure.	Local District Priority	Q4-2018	\$66,046
10369093	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$80,281
10368184	Campus Improvement: The project will expand the existing wellness center, operated by St. John's Well Child & Family Center, to provide additional dental and medical services. The project consists of approximately 3,400 square feet of new construction, related site improvements, removal of existing bungalows, and various reconfigurations and alterations to the approximately 2,200-square-foot existing wellness center.	SUP - Partnerships	Q1-2020	\$6,556,328
Budget Total for Active Projects				\$6,702,655
Marshall HS				Board District 5
10369554	Fencing: Install wrought iron pedestrian gate and fencing at southeast corner of the campus.	Local District Priority	Q3-2018	\$28,145
10367799	Auditorium Renovation: Install new acoustic panels and new motorized curtains in the auditorium.	Board Member Priority	Q4-2018	\$165,586
10108866	Campus Improvement: The project includes repairs and improvements to the historic facade of the administration building including the tower, replacement of the roofing on the administration building, seismic strengthening of the tower portion of the administration building, and accessibility upgrades required by the Americans with Disabilities Act (ADA) including modifications to provide an accessible entry to the school.	SUP - Critical Repair	Q3-2020	\$10,990,000
Budget Total for Active Projects				\$11,183,731
Menlo ES				Board District 1
10364119	HVAC: The project will replace the existing chiller, boilers, and fan coil units which provide heating and air conditioning to 25 classrooms, locker rooms, and offices. The equipment is 28 years old and in poor condition requiring repeated servicing.	SUP - Critical Repair	Q3-2020	\$5,485,759
Nevin ES				Board District 5
10369496	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
Newmark Continuation HS				Board District 2
10367581	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) system in the classroom and administration/classroom buildings. The HVAC system includes 3 rooftop-mounted units that are over 15 years old and beyond economical repair.	SUP - Critical Repair	Q4-2018	\$330,002

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Normandie ES				Board District 1
10369498	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
10367254	Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacing asphalt concrete pavement at the playground and in parking lots #1, #2, #3, and #4. In addition, the project includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q4-2019	\$2,635,642
Budget Total for Active Projects				\$2,751,642
Plasencia ES				Board District 2
10367978	Seismic Modernization: The main building was built in 1926 with 37,400 square feet and will require upgrades to structural connections at the roof, wall, and foundation to meet current seismic requirements.	SUP - Critical Repair	Q4-2020	\$9,027,416
Rockdale Visual & Performing Arts Magnet ES				Board District 5
10368951	Communications/Technology Upgrade: Provide 72 Chromebooks and 2 charging carts and secure the workroom in the main office for storage.	Board Member Priority	Q3-2018	\$33,543
Rosemont ES				Board District 2
10368735	Seismic Modernization: The project provides a seismic retrofit of the main building with a total area of approximately 19,000 square feet. The building was built in 1922, underwent a major renovation in 1989, and has lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragm. The scope of work includes constructing wall anchorage connections, cross-ties, and new wood beams and joist for a proper transfer of lateral loads and adequate structural capacity for life safety demand levels. The project also includes retrofitting the roof diaphragm and framing, new roofing, replacing heating, ventilation, and air conditioning (HVAC) equipment, and Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q3-2020	\$7,171,626
Roybal Learning Center				Board District 2
10369417	Gym/Athletic Facilities Renovation: Provide new 40' tall fencing and safety netting behind baseball field backstop.	Local District Priority	Q1-2019	\$44,652
San Pascual STEAM Magnet ES				Board District 5
10369132	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Santee Education Complex				Board District 2
10369370	HVAC: The project will replace a failed 300-ton chiller. Currently, a rental unit is being used as a temporary replacement for the failed chiller.	SUP - Critical Repair	Q3-2018	\$266,163
10368977	Security System: This project will fund a portion of the installation of a closed-circuit television (CCTV) system with 91 cameras for video surveillance throughout the campus. In addition to the bond funds allocated to this project budget, the school has contributed \$300,000 for this security upgrade (project #10368975).	Local District Priority	Q4-2018	\$47,961
10368187	Campus Improvement: The project includes the interior alterations of the existing space and related site improvements to expand medical and mental health services currently provided by Eisner Pediatric and Family Medical Center.	SUP - Partnerships	Q2-2019	\$1,500,000
Budget Total for Active Projects				\$1,814,124
Union ES				Board District 2
10368176	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 61 doors/hardware, 22 accessible paths of travel, 63 signs, 18 restrooms, 21 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 4 pieces of accessible furniture, 2 railings, 1 existing elevator modification, 1 parking area, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2019	\$3,204,560
10369508	Food Services Renovation: Replace deteriorated side-by-side interior walk-in coolers and exterior walk-in freezer by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in coolers, exterior walk-in freezer, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2019	\$116,000
Budget Total for Active Projects				\$3,320,560
Vermont ES				Board District 1
10367644	Campus Improvement: Modernize parent & family center by providing interior paint and security upgrades (replace door locks and provide metal skins), replacing deteriorated floors, and installing whiteboards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage as well as directional signage leading to the center. Provide 20 new Chromebooks with charging cart and 1 laptop for the Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$75,931
10369509	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
Budget Total for Active Projects				\$191,931
Virgil MS				Board District 2
10369531	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$116,000
Wadsworth ES				Board District 5
10369511	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$116,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Weemes ES				Board District 1
10369507	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
West Adams Preparatory HS				Board District 2
10369100	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$72,742
10367979	Paving/Greening/Playground Equipment: The project includes replacing approximately 103,000 square feet of deteriorated synthetic turf field, cleaning of field drainage, and repairing irrigation for cooling. The warranty for the synthetic turf field has expired.	SUP - Critical Repair	Q4-2019	\$2,261,864
Budget Total for Active Projects				\$2,334,606
West Vernon ES				Board District 7
10369165	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10368374	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
10364134	HVAC: The project will replace the deteriorated and aged air handlers, fan coils, and wall-mounted heat pumps that serve classrooms, administrative and support areas. The equipment is more than 30 years old, highly inefficient, requires frequent service, and has deteriorated beyond economical repair.	SUP - Critical Repair	Q2-2019	\$5,282,698
Budget Total for Active Projects				\$5,508,238
Widney Special Education HS				Board District 1
10368774	Roofing: The project will replace approximately 123,365 square feet of deteriorated roofing with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes installing 2 new heating, ventilation, and air conditioning (HVAC) units and 8 skylights, replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition.	SUP - Critical Repair	Q3-2018	\$3,138,760
10363840	Seismic Modernization: The project will seismically retrofit the lunch pavilion building to meet current DSA structural codes and requirements. The project will also provide "light" modernizations and repairs (i.e. patch paint and minor repairs as necessary) to the lunch pavilion, and any associated upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements.	SUP - Major Renovations and Modernizations	Q3-2018	\$1,911,203
Budget Total for Active Projects				\$5,049,963

2018 Strategic Execution Plan

LOCAL DISTRICT EAST



COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program								
2	10000065	4th St. New PC (4th St. PC)	16	36,628	2.06	4th St. ES	Q4-2006	\$27,231,036
5	10000028	Bell New ES #3 (Ochoa Learning Center)	29	58,565	5.24	Elizabeth Learning Center/Park ES/ Woodlawn ES	Q3-2002	\$40,295,800
5	10000754	Bell New ES #3 MS Addition (Ochoa Learning Center)	22	54,792	5.86	Elizabeth Learning Center/Gage MS/ Nimitz MS	Q3-2004	\$14,393,689
5	10000801	Bell New PC #3 (Ochoa Learning Center)	11	23,010	1.90	Elizabeth Learning Center/Park ES/ Woodlawn ES	Q2-2001	\$6,853,619
2	10000803	Brooklyn ES Addition	4	4,200	N/A	Brooklyn ES	Q2-2007	\$2,972,441
5	10000085	Bryson ES Addition	10	10,244	N/A	Bryson ES	Q1-2006	\$3,659,269
2	10001289	Central Region ES #19 and EEC (Anton ES)	51	99,608	3.18	N/A	Q3-2009	\$89,335,758
5	10000812	City Terrace ES Addition	4	3,855	N/A	City Terrace ES	Q3-2004	\$3,395,161
5	10000096	Corona New PC (Escutia PC)	16	35,202	1.89	Corona ES	Q3-2005	\$20,356,359
2	10000726	Dena New PC (Garza PC)	10	25,341	2.92	Dena ES	Q4-2005	\$18,588,814
2	10000092	East LA Area New HS #1 (Mendez HS)	38	109,378	6.22	Roosevelt HS	Q3-2009	\$108,075,369
2	10000777	East LA HS #2 (Torres HS)	86	222,362	12.15	Garfield HS/Roosevelt HS	Q3-2010	\$210,970,477
7	10000732	Florence ES - Playground	N/A	11,680	N/A	Florence ES	Q2-2004	\$2,348,012
5	10000729	Heliotrope ES Addition	12	12,290	N/A	Heliotrope ES	Q4-2002	\$2,285,872
2	10000022	Hillside ES - Playground	N/A	10,200	N/A	Hillside ES	Q4-2004	\$2,285,539
5	10000099	Hughes ES - Playground	N/A	13,306	N/A	Hughes ES	Q2-2006	\$4,624,028
2	10000814	Huntington ES Addition	6	6,640	N/A	Huntington ES	Q1-2007	\$2,893,966
5	10000029	Huntington Park New ES #3 (Pacific ES)	29	74,752	4.03	Middleton ES/Miles ES	Q3-2005	\$32,462,074
5	10000728	Huntington Park New ES #7 (Huntington Park ES)	26	53,145	4.19	Corona ES/Fishburn ES/Loma Vista ES	Q3-2006	\$30,388,968
5	10000730	Loma Vista ES Addition	8	8,100	N/A	Loma Vista ES	Q4-2007	\$4,006,958

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)								
5	10000736	Loreto ES Addition	10	20,440	N/A	Loreto ES	Q3-2006	\$11,917,778
5	10000740	Maywood New ES #5 (Maywood ES)	26	53,422	3.15	Fishburn ES/Heliotrope ES/Nueva Vista ES	Q4-2005	\$30,673,794
5	10000018	Middleton New PC (Middleton PC)	16	36,554	2.06	Middleton ES	Q3-2005	\$22,611,845
5	10000019	Miles ES - Playground	N/A	20,900	N/A	Miles ES	Q2-2004	\$3,193,003
5	10000712	Park ES Remediation	N/A	N/A	8.00	Park ES	Q2-2004	\$12,828,589
2	10000003	Ramona Opportunity HS	15	52,018	2.62	Ramona Opportunity HS	Q2-2009	\$42,617,066
2	10000026	Rowan New PC (Amanecer PC)	12	29,858	1.32	Rowan ES	Q3-2005	\$16,624,306
5	10000010	San Antonio ES Addition	8	8,123	N/A	San Antonio ES	Q3-2005	\$2,750,681
5	10000027	San Gabriel ES Addition	2	2,798	N/A	San Gabriel ES	Q4-2003	\$1,319,952
5	10000062	San Miguel ES - Playground	N/A	24,926	N/A	San Miguel ES	Q4-2004	\$3,996,734
5	10000042	San Miguel ES Addition	4	4,200	N/A	San Miguel ES	Q1-2007	\$2,446,604
5	10000750	SE Area New Learning Center (Maywood Academy HS)	45	155,897	9.12	Bell HS/Gage MS/Huntington Park HS/ Nimitz MS	Q3-2006	\$105,008,577
5	10000040	South Gate New ES #6 (Madison ES)	28	56,411	2.90	Victoria ES	Q3-2005	\$27,949,352
5	10000746	South Gate New ES #7 (Tweedy ES)	40	71,112	5.34	Tweedy ES	Q3-2004	\$34,184,416
5	10000778	South Region ES #3 (Escalante ES)	31	76,186	4.58	Corona ES/Elizabeth Learning Center/ Escutia PC/Hughes ES/Nueva Vista ES	Q3-2010	\$77,712,202
5	10000780	South Region ES #4 (Azalea Academies)	31	75,463	4.32	Bryson ES/San Gabriel ES/State ES	Q3-2010	\$85,188,328
5	10001316	South Region ES #5 (Roybal-Allard ES)	38	80,983	5.10	Middleton ES/Middleton PC/Miles ES/ San Antonio ES	Q3-2012	\$70,799,168
5	10002793	South Region ES #9 (Willow ES)	26	60,028	3.90	Independence ES/Liberty ES/Madison ES/ Stanford ES/State ES/Victoria ES/ Walnut Park ES	Q3-2012	\$60,012,226
5	10000795	South Region HS #7 (Marquez HS)	60	195,901	8.99	Huntington Park HS	Q3-2012	\$132,935,026
5	10001317	South Region HS #8 (Maywood Center for Enriched Studies)	45	127,424	8.65	Bell HS	Q3-2017	\$160,012,090
5	10001318	South Region HS #9 (Legacy HS Complex)	53	159,740	26.30	Bell HS/South East HS/South Gate HS	Q3-2012	\$206,487,210
5	10000783	South Region MS #2 (Orchard Academies)	52	137,712	6.88	Elizabeth Learning Center/Nimitz MS/ Ochoa Learning Center	Q3-2010	\$125,018,992

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)								
5	10001319	South Region MS #3 (Walnut Park MS)	38	110,410	5.38	Gage MS/Southeast MS/South Gate MS	Q3-2012	\$77,975,512
5	10000755	Southeast Area New Continuation HS (South East HS Technology & Media Magnet)	6	12,913	N/A	South East HS	Q3-2005	\$6,571,438
5	10000749	Southeast Area New HS #2 (South East HS)	100	240,800	26.60	Bell HS/Huntington Park HS/South Gate HS	Q3-2005	\$93,848,474
5	10000747	Southeast Area New MS #3 (Southeast MS)	56	146,150	13.40	South Gate MS	Q3-2004	\$52,584,802
5	10000034	Stanford New PC (Stanford PC)	16	37,422	1.70	Stanford ES	Q3-2004	\$15,722,942
5	10000005	State ES - Playground	N/A	N/A	0.46	State ES	Q2-2005	\$2,714,426
5	10000036	State ES Addition	6	6,122	N/A	State ES	Q1-2006	\$2,653,703
5	10000035	State New ES #1 (Hope ES)	32	62,876	4.26	Liberty ES/Miles ES/State ES	Q3-2005	\$31,527,134
2	10000008	Wilson HS Addition	8	8,123	N/A	Wilson HS	Q3-2005	\$3,135,197
2	10000064	Wilson New ES #1 (Chavez ES)	22	45,600	4.67	Sierra Park ES	Q3-2005	\$21,161,359
5	10000723	Woodlawn ES - Playground	N/A	27,600	0.57	Woodlawn ES	Q2-2004	\$1,704,925
5	10000100	Woodlawn ES Addition	12	12,290	N/A	Woodlawn ES	Q3-2002	\$2,398,731
Capital Improvement Program								
2	10003517	East LA Star HS Academy (Solis Learning Academy)	26	89,635	N/A	Garfield HS/Wilson HS	Q3-2012	\$32,450,634
2	10003612	Garfield HS Renovation	14	72,623	N/A	Garfield HS	Q3-2013	\$86,434,840
2	10366399	Garfield HS Renovation - CTE Black Box Theater	N/A	N/A	N/A	N/A	Q1-2014	N/A

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
1st St. ES				
10363836	Seismic Modernization: This project will seismically retrofit the 2-story classroom building (006CDT) as well as modernize 10 classrooms, the food service area, indoor dining, and the existing lunch pavilion. The project will also relocate the trash enclosure to an area closer to the public street, construct a new additional lunch pavilion near the existing food services and lunch pavilion, and provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements. During construction, interim housing will be provided for 10 classrooms, 2 restrooms, a lunch shelter, and a modular kitchen which necessitates site adaptations, underground utilities, and repaving once the interim facilities are removed.	SUP - Major Renovations and Modernizations	Q2-2020	Board District 2 \$23,275,976
2nd St. ES				
10368299	HVAC: This project will install 2 new chillers serving the east and west buildings. These chiller units are more than 15 years old and beyond economical repair.	SUP - Critical Repair	Q2-2018	Board District 2 \$276,278
10368300	Campus Improvement: The project will install new fencing, flooring, energy-efficient LED lighting, security screen systems, over 136,000 square feet of asphalt paving, and Americans with Disabilities Act (ADA) compliance work. The project includes modernization of the Auditorium to include new sound, lighting and wall systems.	SUP - Critical Repair	Q3-2021	\$5,506,205
Budget Total for Active Projects				\$5,782,483
4th St. ES				
10367963	Portable Removal: Remove/demolish 1 bungalow including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprint.	RM - Portable Removal Plan	Q4-2018	Board District 2 \$175,000
Albion ES				
10367057	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 21 doors/hardware, 22 accessible paths of travel, 49 signs, 11 restrooms, 7 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 6 pieces of accessible furniture, 1 assembly seat, 1 arcade, 1 railing, 1 parking area, and 1 new elevator/stage lift.	SUP - Special Education	Q3-2019	Board District 2 \$3,346,695
Bell HS				
10369534	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	Board District 5 \$116,000
Belvedere ES				
10369063	Portable Removal: Removal of 3 portable buildings. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q2-2019	Board District 2 \$450,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Belvedere MS				Board District 2
10368885	Portable Removal: Removal of 2 bungalow buildings. Abatement of hazardous materials, disconnection of low and high voltage utilities and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q4-2018	\$350,000
10367494	Roofing: The project replaces 166,000 square feet of roofing at 13 buildings, a lunch shelter, and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.	SUP - Critical Repair	Q2-2019	\$3,465,776
10367248	Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacing asphalt concrete pavement at the playground, in between buildings, and in parking lot areas. In addition, the project includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q1-2020	\$4,539,536
10368158	Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the classroom, academic, shop, administrative, classroom/library, home economics, and physical education buildings to improve seismic safety and support the educational program; the removal and replacement of District classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utilities; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint. The project also includes the replacement of heating, ventilation, and air conditioning (HVAC) equipment in the classroom and library building, classroom buildings #1 & #2, and the agriculture classroom building.	SUP - Major Renovations and Modernizations	Q3-2025	\$169,908,654
Budget Total for Active Projects				\$178,263,966
Bravo Medical Magnet HS				Board District 2
10369424	SEEDS: Construct an outdoor learning space of approximately 2,500 square feet including a new 12' and 3' chain link fencing with a new gate that complies with the Americans with Disabilities Act (ADA), the installation of decomposed granite and a cement brush-off area, a new irrigation system, a solar-powered controller, points of connection for raised beds and planter areas, installation of composite wood headers and 2" of mulch to create in-ground planting areas, raised planter beds, log benches and stools, and wood benches. The project will be outfitted by the school site and its partner organizations, Alliance for a Healthier Generation and Tree People, with native and edible plants.	SUP - Partnerships	Q2-2018	\$100,000
Bridge ES				Board District 2
10369548	Security System: Security and safety upgrades: install new secure entry system and fencing to separate trash containers from playground.	Local District Priority	Q3-2018	\$37,720
10369033	Portable Removal: Removal of 1 DSA portable building. Abatement of hazardous materials, disconnect of low and high voltage utilities, and repair/replace asphalt at building footprint.	RM - Portable Removal Plan	Q4-2018	\$150,000
Budget Total for Active Projects				\$187,720

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Brooklyn ES				Board District 2
10369473	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$116,000
Bryson ES				Board District 5
10369602	Communications/Technology Upgrade: Purchase 80 Chromebooks and 2 charging carts.	Board Member Priority	Q3-2018	\$27,397
10369600	Security System: Install new secure entry system.	Local District Priority	Q4-2018	\$26,280
10369474	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$116,000
Budget Total for Active Projects				\$169,677
Chavez ES				Board District 2
10369416	Security System: Install new secure entry system.	Local District Priority	Q2-2018	\$18,095
City Terrace ES				Board District 5
10369133	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
Corona ES				Board District 5
10367251	Roofing: The project will replace 29,000 square feet of roofing on five buildings and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 19 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. The scope of work also includes the recoating of approximately 44,800 square feet of roofing on several buildings.	SUP - Critical Repair	Q4-2018	\$646,416
10369079	Portable Removal: Removal of 2 bungalows. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q1-2019	\$300,000
10366865	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems at 16 classroom buildings and the cafeteria. The HVAC systems are over 20 years old and in poor condition resulting in unreliable service.	SUP - Critical Repair	Q3-2020	\$9,125,944
Budget Total for Active Projects				\$10,072,360
Dena ES				Board District 2
10369480	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$116,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Eastman ES				Board District 2
10368380	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
10369308	Portable Removal: Demolition of 2 bungalows. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q2-2019	\$359,102
Budget Total for Active Projects				\$504,360
El Sereno MS				Board District 2
10369066	Security System: Install new secure entry system.	Local District Priority	Q3-2018	\$28,572
10367968	Portable Removal: Remove/demolish 2 bungalows (24' x 72'), provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring.	RM - Portable Removal Plan	Q1-2019	\$525,000
10367060	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 158 doors/hardware, 60 accessible paths of travel, 149 signs, 16 restrooms, 4 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 11 concrete ramps, 6 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 3 locker room modifications/lockers, 1 parking area, 2 new elevators/stage lifts, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2019	\$5,884,508
Budget Total for Active Projects				\$6,438,080
Elizabeth Learning Center				Board District 5
10367941	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 accessible path of travel, 10 restrooms, 1 ramp, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2019	\$2,166,920
10368156	Comprehensive Modernization: This project includes the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint.	SUP - Major Renovations and Modernizations	Q4-2024	\$100,910,000
Budget Total for Active Projects				\$103,076,920

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Euclid ES				Board District 2
10369101	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$69,710
10369031	Campus Improvement: The project will provide fire damage repairs in the school kitchen. Major repairs consist of the removal and replacement of walls, framing, doors, ceiling, exhaust fan, plumbing fixtures, water heater, flooring, ductwork for heating, ventilation, and air conditioning (HVAC), electrical systems, low voltage systems, fire alarm, interior casework, and kitchen appliances.	SUP - Critical Repair	Q3-2018	\$792,507
10369027	Portable Removal: Remove 1 portable building. Abatement of hazardous materials, disconnection of high and low voltage utilities, and repair/replace asphalt in the building footprint.	RM - Portable Removal Plan	Q2-2019	\$150,000
Budget Total for Active Projects				\$1,012,217
Evergreen ES				Board District 2
10369102	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$80,282
Farmdale ES				Board District 2
10367755	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 46 doors/hardware, 20 accessible paths of travel, 25 signs, 17 restrooms, 20 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 10 metal ramps, 6 pieces of accessible furniture, 1 assembly seat, 2 railings, 2 parking areas, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2019	\$2,678,235
Ford ES				Board District 5
10369134	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10369483	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2019	\$116,000
Budget Total for Active Projects				\$196,282
Garza PC				Board District 2
10369103	Campus Improvement: Modernize Parent & Family Center classroom by providing paint touch-up, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$62,488

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Gates ES				Board District 2
10369104	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10369350	Security System: Install Aiphone video/buzzer entry system at main entrance.	Local District Priority	Q3-2018	\$29,125
10369484	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2019	\$116,000
Budget Total for Active Projects				\$225,407
Glen Alta ES				Board District 2
10369257	Portable Removal: Remove 1 portable building. Abatement of hazardous materials. Disconnect high and low voltage utilities, repair/replace asphalt in the building footprint, and relocate 2 ball boxes from the north side of the portable building to a new location per the Principal.	RM - Portable Removal Plan	Q2-2019	\$178,796
Griffin ES				Board District 2
10369105	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10369300	Portable Removal: Removal of 2 portable buildings. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q3-2019	\$272,581
Budget Total for Active Projects				\$352,863
Griffith STEAM Magnet MS				Board District 2
10364108	HVAC: The project will remove and replace a 50-ton Trane air-cooled chiller, fan coils, and air handlers. This system provides heating and cooling for the physical education building and a classroom building serving 25 classrooms. This project also includes replacing 4 roof-mounted, multi-zone air handling units, and 1 existing air-cooled chiller serving classroom building #1. The existing units are more than 20 years old and in very bad condition resulting in numerous service calls.	SUP - Critical Repair	Q3-2018	\$7,330,512
10367181	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 97 doors/hardware, 31 accessible paths of travel, 93 signs, 15 restrooms, 11 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 7 concrete ramps, 3 metal ramps, 16 pieces of accessible furniture, 1 arcade, 7 railings, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2019	\$3,266,010
10369526	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$116,000
Budget Total for Active Projects				\$10,712,522

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hamasaki ES				Board District 2
10364109	HVAC: The project will remove all existing heating, ventilation, and air conditioning (HVAC) systems in the main building serving 20 classrooms and replace them with more energy efficient fan coil units. The existing equipment is more than 50 years old and in very poor condition resulting in unreliable service.	SUP - Critical Repair	Q3-2018	\$4,730,564
10369106	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10369599	Paving/Greening/Playground Equipment: Install new playground structure in pre-kindergarten yard.	Local District Priority	Q4-2018	\$48,987
10369297	Portable Removal: Demolition of 1 portable DSA building. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprint.	RM - Portable Removal Plan	Q2-2019	\$179,796
10369589	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 door hardware, 3 thresholds, accessible paths of travel, 30 signs, 5 restrooms, 5 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 2 pieces of accessible furniture, 1 assembly seat, 1 railing, 1 playground component, 2 casework/counters, 5 door modifications/auto openers, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2020	\$2,850,517
Budget Total for Active Projects				\$7,890,146
Harrison ES				Board District 2
10368365	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2018	\$145,258
10366708	Excavation: A 110-foot section of retaining wall and chain link fence located in the northwest of the campus between 4 portable buildings and the playground area was failing due to storm water runoff penetration and subsequent corrosion. This project will replace the failing retaining wall, replace the chain link fence above the new retaining wall and the adjacent perimeter fence, and demolish the 4 portables to convert into additional playground space. The scope also includes the construction of a new ramp and stairs to provide access between the existing and new playgrounds as well as upgrades to meet accessibility requirements of the Americans with Disabilities Act (ADA) including path of travel, restroom and fire alarm improvements.	SUP - Critical Repair	Q1-2019	\$3,515,720
Budget Total for Active Projects				\$3,660,978
Hillside ES				Board District 2
10368298	Campus Improvement: The project will install new security screens and fencing systems. The scope of work also includes modernization of the multipurpose room by installing new lighting and sound systems.	SUP - Critical Repair	Q1-2019	\$1,601,051
10368732	Paving/Greening/Playground Equipment: This project will replace approximately 50,000 square feet of deteriorated asphalt paving in the playground areas and provide a new drainage system for the site. The scope includes construction of site drainage, planter areas, bioswale, and underground infiltration. The site drainage shall be designed to comply with the LAUSD Storm Water Technical Manual and State Water Board requirements as well as meet the intent of the Los Angeles County Low Impact Development (LID) Manual.	SUP - Critical Repair	Q4-2020	\$2,911,852
Budget Total for Active Projects				\$4,512,903

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hollenbeck MS				Board District 2
10368359	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2018	\$145,258
10108819	Excavation: Instability of an on-site slope caused damage to a set of stairs, a concrete walkway and retaining wall. As a result, tripping hazards were created on the walkway and at building entrances. The project will stabilize the slope by removing and replacing a retaining wall, adding a drainage system for proper runoff discharge, and improving landscape and irrigation. The project will also remove and replace the damaged concrete walkway and staircase.	RM - Major Repairs	Q4-2018	\$339,097
Budget Total for Active Projects				\$484,355
Holmes ES				Board District 5
10369135	Campus Improvement: Modernize Parent & Family Center classroom by providing paint touch-up, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10368183	Campus Improvement: The project consists of interior alterations of the existing clinic, operated by LAUSD's Student Health and Human Services Department, to expand medical and mental health services.	SUP - Partnerships	Q1-2019	\$850,000
Budget Total for Active Projects				\$930,282
Humphreys ES				Board District 2
10369107	Campus Improvement: Modernize Parent & Family Center classroom by providing security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$53,332
Huntington ES				Board District 2
10369418	Security System: Install new secure entry system.	Local District Priority	Q2-2018	\$28,582
10369277	Portable Removal: Remove/demolish 2 bungalow buildings. Remove/relocate furniture and equipment, disconnect low voltage ITD components, restore areas with asphalt paving at building footprints.	RM - Portable Removal Plan	Q4-2019	\$291,663
Budget Total for Active Projects				\$320,245
Huntington Park ES				Board District 5
10369070	Communications/Technology Upgrade: Purchase 82 Chromebooks, 2 charging carts, and 3 laptops. The scope includes technology and security upgrades to storage room with metal skins and panic hardware.	Board Member Priority	Q3-2018	\$37,546

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Huntington Park HS				Board District 5
10366800	Comprehensive Modernization: This project includes demolition and replacement of the main gym and annex building, demolition of the welding shop, seismic upgrade and major modernization of the home economics building, replacement of the central plant equipment, HVAC replacement and minor modernization at the main administration building, and HVAC replacement at the science and classroom #1 buildings. The project also includes a new pool, site plumbing infrastructure replacement, storm drainage improvements, portable removal, exterior painting, programmatic access, landscaping/hardscaping, fencing and security.	SUP - Major Renovations and Modernizations	Q3-2024	\$117,824,306
Independence ES				Board District 5
10369136	Campus Improvement: Provide security upgrades (install metal skins and new locking mechanisms on doors) and a door sign for the Parent & Family Center. Provide 20 new Chromebooks with charging cart as well as 1 laptop and 1 desk for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$34,632
10369603	Communications/Technology Upgrade: Purchase 70 Chromebooks and 2 charging carts.	Board Member Priority	Q3-2018	\$21,244
10369555	Security System: Install new secure entry system.	Local District Priority	Q4-2018	\$27,153
10367758	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 9 doors/hardware, 19 accessible paths of travel, 36 signs, 8 restrooms, 21 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 6 concrete ramps, 9 pieces of accessible furniture, 2 railings, 1 parking area, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2019	\$1,919,403
Budget Total for Active Projects				\$2,002,432
International Studies Learning Center				Board District 5
10367011	Addition: The International Studies Learning Center is a span school serving students in 6th through 12th grades that operates on two separate school sites. This project will construct new school facilities on the Legacy HS Complex campus to enable International Studies Learning Center to operate on one site as well as reduce the District's reliance on relocatable buildings at South Gate MS and align middle school enrollment in the South Gate area. The project will add a classroom building with approximately 33,000 square feet for 16 new classrooms, an administration area, food services and lunch shelter, staff and student restrooms, and support spaces. Additionally, a multipurpose room/gym building with approximately 12,000 square feet will be developed including changing room area with lockers, restrooms, showers, and coaches' office. The project will also provide a parking lot expansion and outdoor basketball/volleyball courts.	SUP - Specialized Instructional Programs	Q2-2019	\$38,700,000
Kennedy ES				Board District 5
10367056	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 46 doors/hardware, 24 accessible paths of travel, 25 signs, 17 restrooms, 11 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 10 concrete ramps, 11 pieces of accessible furniture, 2 railings, 1 parking area, 4 cafeteria counters, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$2,858,122

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Lane ES				
10367059	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 83 doors/hardware, 30 accessible paths of travel, 42 signs, 18 restrooms, 27 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 9 metal ramps, 7 pieces of accessible furniture, 1 railing, 2 parking areas, 1 cafeteria counter, 1 new elevators/stage lifts, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2019	Board District 5 \$3,526,653
Latona ES				
10369108	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	Board District 2 \$80,282
Legacy HS Complex				
10369137	Campus Improvement: Modernize Parent & Family Center classroom by providing paint touch-up, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	Board District 5 \$42,935
Liberty ES				
10369605	Communications/Technology Upgrade: Purchase 200 Chromebooks and 5 charging carts; install security upgrades as needed.	Board Member Priority	Q3-2018	Board District 5 \$76,493
Lillian ES				
10369197	Portable Removal: Removal of 1 portable and 1 sanitary building. Salvage all furniture and equipment from classrooms, abate hazardous materials, disconnect low and high voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q1-2019	Board District 5 \$250,000
Lincoln HS				
10368161	Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the Administrative, Shop, Auditorium, Home Economics, and Physical Education Buildings to improve seismic safety and support the educational program; the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint.	SUP - Major Renovations and Modernizations	Q4-2025	Board District 2 \$196,550,000
Loma Vista ES				
10369223	Portable Removal: Remove 2 portable buildings. Abatement of hazardous materials. Disconnect high and low voltage utilities and repair/replace asphalt in the building footprints.	RM - Portable Removal Plan	Q1-2019	Board District 5 \$299,636

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Madison ES				Board District 5
10369557	Electrical/Lighting: Install new electrical components in support of new computer lab.	Local District Priority	Q3-2018	\$5,795
Malabar ES				Board District 2
10369077	SEEDS: Construct an outdoor learning space of approximately 4,100 square feet, consisting of the removal of asphalt, the installation of decomposed granite with concrete "brush off" areas, a new irrigation system, composite wood headers, new fencing, boulders, stepping stones, mulch, benches, and log stump stools. It will be outfitted by the school site partner with native plants.	SUP - Partnerships	Q2-2018	\$100,000
10369067	Paving/Greening/Playground Equipment: This project creates an outdoor amphitheater near the new SEEDS garden. The scope of work includes removing asphalt and the top layer of soil and replacing it with fresh top soil, building a slope for the new grass amphitheater, and covering all of the new soil with sod. The project also includes a new irrigation system for the turf and the installation of new colored asphalt for the amphitheater stage.	Board Member Priority	Q2-2018	\$185,000
Budget Total for Active Projects				\$285,000
Marianna ES				Board District 2
10369205	Portable Removal: Removal of 4 portable buildings. Salvage all furniture and equipment from classrooms, abate hazardous materials, disconnect low and high voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q1-2019	\$500,000
10367058	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 10 doors/hardware, 6 accessible paths of travel, 5 signs, 8 restrooms, 2 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 3 pieces of accessible furniture, 1 assembly seat, 1 railing, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$1,347,711
Budget Total for Active Projects				\$1,847,711
Maywood Academy HS				Board District 5
10369073	Security System: Provide security upgrades by installing exit door alarms for the building housing the cafeteria and classrooms and a 12-camera closed-circuit television (CCTV) system for video surveillance.	Board Member Priority	Q1-2019	\$87,095
Mendez HS				Board District 2
10368725	Campus Improvement: The project will provide a new wellness center on a portion of the Mendez HS campus. The project consists of approximately 6,500 square feet of new construction, related site improvements, and reconfiguration of existing basketball courts and handball walls. The new wellness center will be operated by St. John's Well Child & Family Center and will provide medical, mental health and dental services to students and the community.	SUP - Partnerships	Q1-2020	\$8,545,295
Middleton ES				Board District 5
10369201	Portable Removal: Removal of 1 portable building. Salvage all furniture and equipment from classrooms, abate hazardous materials, disconnect low and high voltage utilities, and repair/replace asphalt at building footprint.	RM - Portable Removal Plan	Q1-2019	\$150,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Miles ES				Board District 5
10369138	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10368362	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2018	\$145,258
Budget Total for Active Projects				\$225,540
Multnomah ES				Board District 2
10369109	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$73,040
10368882	Portable Removal: Removal of 2 Portable Buildings. Abatement of hazardous materials; disconnection of low and high volt utilities and repair/replace asphalt at footprint of buildings.	RM - Portable Removal Plan	Q2-2019	\$191,000
Budget Total for Active Projects				\$264,040
Nightingale MS				Board District 5
10369139	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
10369035	Portable Removal: Removal of 1 bungalow. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprint.	RM - Portable Removal Plan	Q1-2019	\$311,000
10369528	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$116,000
Budget Total for Active Projects				\$507,282
Nimitz MS				Board District 5
10368346	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2018	\$269,629

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Nueva Vista ES				Board District 5
10365656	Portable Removal: Demolish/remove 2 portable buildings.	RM - Portable Removal Plan	Q3-2018	\$450,000
10369333	Portable Removal: Removal of 1 portable building. Salvage all furniture and equipment from classrooms, abate hazardous materials, disconnect low and high voltage utilities, and repair/replace asphalt in the building footprint.	RM - Portable Removal Plan	Q2-2019	\$175,000
Budget Total for Active Projects				\$625,000
Ochoa Learning Center				Board District 5
10369604	Communications/Technology Upgrade: Purchase 240 Chromebooks and 6 charging carts; install security upgrades as needed.	Board Member Priority	Q3-2018	\$102,255
Perez Special Education Center				Board District 2
10364123	HVAC: The project will remove and replace a 90-ton chiller, multi-zones, and fan coil units which provide heating and air conditioning for 35 classrooms and a number of offices. The existing equipment is approximately 30 years old, in poor condition, and unreliable.	SUP - Critical Repair	Q3-2019	\$8,150,083
Roosevelt HS				Board District 2
10369516	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$116,000
10366803	Comprehensive Modernization: This project includes the demolition of the auditorium/classroom building, gymnasium, industrial arts building, 2-story classroom buildings along Mott St., lunch shelter, Maintenance & Operations building, both music buildings, and approximately 30 classrooms in portables. New buildings to be constructed will include approximately 76 classrooms, auditorium, gymnasium and lunch shelter. Sitewide infrastructure upgrades and hardscape/landscape improvements will be included. The exterior of all remaining buildings will be painted and programmatic accessibility will be upgraded.	SUP - Major Renovations and Modernizations	Q4-2022	\$173,235,889
Budget Total for Active Projects				\$173,351,889
Rowan ES				Board District 2
10364126	HVAC: The project will remove and replace a 50-ton chiller, boiler, and fan coil units which provide heating and air conditioning to the main building with 20 classrooms. The existing equipment is 25 years old and frequently breaks down.	SUP - Critical Repair	Q4-2018	\$5,218,853

Project Number	Project Description	Program Priority	Substantial Completion	Budget
San Gabriel ES				Board District 5
10369606	Communications/Technology Upgrade: Purchase 4 iMac computers for school library; install security upgrades as needed.	Board Member Priority	Q3-2018	\$8,748
10369556	Electrical/Lighting: Install new electronic wall-mounted marquee.	Local District Priority	Q3-2018	\$27,674
10369140	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$54,037
10369420	Electrical/Lighting: Install security lighting in front arcade.	Board Member Priority	Q4-2018	\$6,054
10369287	Portable Removal: Removal of 2 portable buildings. Salvage all furniture and equipment from classrooms, abate hazardous materials, disconnect low and high voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q2-2019	\$300,000
Budget Total for Active Projects				\$396,513
San Miguel ES				Board District 5
10366530	HVAC: This project upgrades the existing heating, ventilation, and air conditioning (HVAC) systems for 5 classroom buildings, the office/library building, and the multipurpose building. The project also replaces the deteriorated roofing, provides a fire suppression system in the kitchen, and provides temporary HVAC units during construction. The existing equipment and roofing is over 28 years old and in poor condition resulting in frequent system failures and unreliable service.	SUP - Critical Repair	Q2-2019	\$7,251,216
Sheridan ES				Board District 2
10368129	Portable Removal: Remove 2 portable buildings including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprints.	RM - Portable Removal Plan	Q4-2018	\$300,000
10369503	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
10369301	Portable Removal: Removal of 2 portable buildings. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q3-2019	\$292,581
Budget Total for Active Projects				\$708,581
Sierra Vista ES				Board District 5
10369421	Security System: Install new secure entry system.	Local District Priority	Q3-2018	\$18,552

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Solano ES				Board District 2
10369110	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
Soto ES				Board District 2
10369203	Portable Removal: Removal of 3 portable buildings. Salvage all furniture and equipment from classrooms, abate hazardous materials, disconnect low and high voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q2-2019	\$450,000
South East HS				Board District 5
10369141	Campus Improvement: Modernize Parent & Family Center classroom by providing paint touch-up, security upgrades (install metal skins and new locking mechanisms on doors), and replacing deteriorated floor/ceiling tiles as needed. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$57,481
South Gate MS				Board District 5
10368955	Communications/Technology Upgrade: Upgrade robotics lab with new power and data. The scope of work includes providing security upgrades and new technology, such as robotics kits, iMacs, 3-D printers, and Chromebooks.	Board Member Priority	Q4-2018	\$66,689
10369289	Portable Removal: Remove 3 bungalows and 1 sanitary building, provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to the existing buildings remaining on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite as well as perform Phase I, II and III onsite monitoring.	RM - Portable Removal Plan	Q2-2019	\$427,500
10367525	Portable Removal: This project is part of the International Studies Learning Center Addition which will enable the International Studies Learning Center to operate on one site at the Legacy HS Complex campus as well as reduce the District's reliance on relocatable buildings at South Gate MS and align middle school enrollment in the South Gate area. This portion of the project will gradually remove at least 14 classrooms in relocatable buildings from the South Gate MS campus as enrollment is realigned with Southeast MS and the International Studies Learning Center through the establishment of a middle school zone of choice. Once the portable classroom buildings are removed, associated site improvements will also be completed.	SUP - Specialized Instructional Programs	Q4-2022	\$4,000,000
Budget Total for Active Projects				\$4,494,189
Southeast MS				Board District 5
10368956	Communications/Technology Upgrade: Provide 210 Chromebooks, 6 charging carts, and necessary security upgrades to computer room.	Board Member Priority	Q2-2018	\$95,437
Stanford PC				Board District 5
10369422	Electrical/Lighting: Install new wall-mounted electronic marquee.	Local District Priority	Q1-2019	\$39,560

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Stevenson College & Career Preparatory				Board District 2
10366321	Seismic Modernization: Repair 1,000 square feet of suspended ceiling systems in 017CAS classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q4-2019	\$112,830
10368188	Addition: The school has a Student Health and Human Services (SHHS) program serving students that was located in a DOH portable building until recently. The DOH portable building was removed and the SHHS program was temporarily relocated to alternate facilities on the campus that are considered undersized and not appropriately configured to service the specialized student health care program. The project includes the removal of 1 uncertified portable buildings with 2 classrooms and the construction of a new building to house the SHHS program with approximately 1,900 square feet that includes offices, exam rooms, and support spaces. The project will also complete infrastructure upgrades including utilities that could be required to support the new facilities as well as restoration of landscape and hardscape where portables have been removed. Additional site improvements to ensure compliance with the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), environmental mitigations, or any other facilities requirements may be performed.	SUP - Major Renovations and Modernizations	Q1-2022	\$3,400,000
Budget Total for Active Projects				\$3,512,830
Sunrise ES				Board District 2
10369111	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$77,644
10369305	Portable Removal: Removal of 1 portable building. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprint.	RM - Portable Removal Plan	Q3-2019	\$186,791
Budget Total for Active Projects				\$264,435
Vernon City ES				Board District 5
10368116	Lunch/Shade Shelter: Provide and install lunch shelter.	Board Member Priority	Q3-2018	\$461,000
Victoria ES				Board District 5
10369044	Portable Removal: Removal of 1 bungalow. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprint.	RM - Portable Removal Plan	Q1-2019	\$281,000
Walnut Park ES				Board District 5
10369204	Portable Removal: Removal of 3 portable buildings. Salvage all furniture and equipment from classrooms, abate hazardous materials, disconnect low and high voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q2-2019	\$450,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Wilson HS				Board District 2
10367095	Excavation: The project will address the failing slope on the east end of the campus. In addition to remediating the erosion of the soil, the scope also includes installing a 120-linear-foot reinforced concrete retaining wall with water proofing and drainage systems.	SUP - Critical Repair	Q3-2018	\$2,204,946
10367949	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 166 doors/hardware, 52 accessible paths of travel, 167 signs, 19 restrooms, 30 drinking fountains/sinks, 8 assistive listening devices/intercoms/phones, 8 concrete ramps, 3 metal ramps, 24 pieces of accessible furniture, 2 assembly seats, 7 railings, 2 existing elevator modifications, 2 locker room modifications/lockers, 1 parking area, 1 cafeteria counter, and 2 new elevators/stage lifts.	SUP - Special Education	Q2-2019	\$6,813,834
10369334	Portable Removal: Removal of 5 portable buildings. Salvage all furniture and equipment from classrooms, abate hazardous materials, disconnect low and high voltage utilities, and repair/replace asphalt in the building footprints.	RM - Portable Removal Plan	Q2-2019	\$750,000
10108868	HVAC: The school's air conditioning system is a central plant system, serving nearly the entire Wilson HS campus, that has deteriorated beyond repair and required the lease of temporary chillers. This project will design and construct the replacement of 2 chillers, related air handlers, and associated equipment in the outdoor chiller yard, multipurpose building, and the administration/classroom building which includes the West and East Wings and Central and East Towers. In addition, the scope includes the demolition and replacement of all corridor ceilings in the Central and East Towers to facilitate asbestos abatement, the provision of temporary air conditioning for classrooms in the Central and East Towers, the replacement of the kitchen exhaust fan, the addition of an Ansul fire suppression system at the stove hood, the installation of 2 fume hood exhaust systems in science labs, new paving in the existing chiller yard and the staging area, and the replacement of ductwork, terminals and dampers to correct duct leaks.	RM - Major Repairs	Q1-2020	\$15,259,373
10369412	Addition: This project will replace 2 classrooms located in a DOH portable that does not comply with State standards for school buildings with a DSA-certifiable relocatable building. Included in the project are the design and construction of a 2-classroom relocatable building of approximately 1,900 square feet that will be reconfigured, upgraded, and furnished to provide offices, exam rooms, and support spaces for the school's Student Health and Human Services program. In addition, the project includes the removal of 7 classrooms in relocatable buildings (2 DOH and 5 uncertified); infrastructure to support the new facilities; upgrades to landscape, hardscape, fencing, and gates to support the removal of relocatable buildings and placement of a new relocatable building; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q1-2022	\$2,999,961
Budget Total for Active Projects				\$28,028,114

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Woodlawn ES				Board District 5
10367260	Campus Improvement: This project will address the deteriorated roof soffit ceilings and cracked second floor walkways of the North Building. The scope of work includes replacing the steel stairs, removing exterior stucco walls on the first and second floors, and providing path of travel upgrades to meet the accessibility requirements of the Americans with Disabilities Act (ADA) with a new concrete ramp and pedestrian gate.	SUP - Critical Repair	Q2-2018	\$450,596
10369423	Electrical/Lighting: Install two electronic marquees; one free-standing and one wall-mounted.	Local District Priority	Q1-2019	\$116,862
10369285	Portable Removal: Removal of 2 portable buildings. Salvage all furniture and equipment from classrooms, abate hazardous materials, disconnect low and high voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q2-2019	\$300,000
Budget Total for Active Projects				\$867,458

2018 Strategic Execution Plan

LOCAL DISTRICT SOUTH



COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program								
1	10004292	135th St. ES Addition	14	17,381	N/A	135th St. ES	Q3-2012	\$7,112,664
7	10000055	15th St. ES Addition	12	17,300	1.00	15th St. ES	Q3-2006	\$10,839,547
7	10000070	68th St. ES Addition (Garcetti Learning Academy)	16	21,515	N/A	68th St. ES	Q2-2005	\$8,391,104
7	10000047	Banning New ES #1 (De La Torre ES)	40	73,821	3.47	Fries ES/Gulf ES/Hawaiian ES	Q3-2006	\$53,125,052
7	10000046	Barton Hill ES Addition	12	15,908	N/A	Barton Hill ES	Q3-2004	\$5,058,661
7	10000090	Cabrillo ES - Playground	N/A	N/A	0.56	Cabrillo ES	Q2-2003	\$309,736
1	10000072	Fremont New PC #2 (Bakewell PC)	16	37,659	1.51	95th St. ES/Manchester ES	Q3-2005	\$20,281,948
7	10000048	Fries ES Addition	8	8,123	N/A	Fries ES	Q1-2006	\$3,743,639
7	10004293	Harbor City ES Addition	12	14,108	N/A	Harbor City ES	Q3-2012	\$6,575,313
7	10000813	Leland ES Addition	4	4,612	N/A	Leland ES	Q4-2007	\$2,992,865
7	10000735	Miramonte ES Addition	8	9,499	N/A	Miramonte ES	Q3-2004	\$4,631,869
7	10000805	Normont ES Addition	4	4,720	N/A	Normont ES	Q1-2007	\$2,370,259
7	10000672	South Region ES #1 (Knox ES)	42	78,915	4.76	75th St. ES/93rd St. ES/Manchester ES/ South Park ES	Q3-2010	\$83,485,500
7	10002797	South Region ES #12 (Moore Math/Science/Technology Academy)	32	69,354	4.09	Lillian ES/Miramonte ES	Q3-2012	\$52,933,362
7	10000673	South Region ES #2 (Wisdom ES)	42	81,782	4.39	McKinley ES/Miramonte ES/Parmelee ES	Q3-2010	\$92,817,298
7	10001321	South Region ES #6 (Tate ES)	38	75,899	6.00	61st St. ES/66th St. ES/68th St. ES	Q3-2011	\$64,102,141
7	10001322	South Region ES #7 (Baca Arts Academy)	38	70,115	4.29	93rd St. ES/96th St. ES/Graham ES/ Russell ES/South Park ES	Q3-2010	\$59,809,116
7	10001326	South Region HS #12 (Dymally HS)	75	224,400	15.08	Fremont HS/Jordan HS/Locke Charter HS	Q3-2012	\$215,132,844
7	10002852	South Region HS #15 (San Pedro HS - Olguin Campus)	30	121,810	26.07	San Pedro HS	Q3-2012	\$106,121,993
7	10000782	South Region HS #2 (Rivera Learning Complex)	75	214,466	15.91	Fremont HS	Q3-2011	\$201,060,803

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)								
7	10000674	South Region HS #4 (Rancho Dominguez Preparatory School)	67	200,532	13.70	Banning HS/Carnegie MS/Carson HS	Q3-2011	\$177,964,086
7	10000784	South Region Span K-8 #1 (Bridges Span School)	50	150,063	6.72	Fries ES/Gulf ES/Hawaiian ES/Wilmington MS	Q3-2012	\$101,358,302
1	10000727	Washington New PC #1 (Washington PC)	14	28,129	2.09	Figueroa ES/Woodcrest ES	Q3-2005	\$15,514,513
7	10000816	Wilmington Park ES Addition	4	4,612	N/A	Wilmington Park ES	Q1-2008	\$2,847,841
Capital Improvement Program								
7	10003962	Fremont HS Redevelopment	N/A	187,108	N/A	Fremont HS	Q3-2016	\$86,192,543
7	10003963	Jordan HS Redevelopment	N/A	145,558	N/A	Jordan HS	Q2-2016	\$93,542,052

NEW CONSTRUCTION PROJECTS IN PROGRESS

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Capital Improvement Program						
Harbor Teacher Preparation Academy Redevelopment (Vladovic Harbor Teacher Preparation Academy)					Board District 7	
10003668	The District intends to build a new permanent facility for the existing Harbor Teacher Preparation Academy (HTPA) on the Los Angeles Harbor College (LAHC) campus. The project will provide a permanent facility for HTPA, which has been housed in temporary portable classrooms on the LAHC campus, and includes classrooms, administration offices, food service area, lunch shelter, and library. The District and Los Angeles Community College District (LACCD) entered into a Development and Long-Term Lease Agreement in March 2014 which allowed LACCD to initiate planning and design of the project. Schools Relieved: Vladovic Harbor Teacher Preparation Academy	13	38,540	N/A	Q3-2018	\$33,050,029

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
107th St. ES				
10368368	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2019	Board District 7 \$145,258
109th St. ES				
10367481	Security System: Install Aiphone secure entry system at Main Office entrance.	Local District Priority	Q2-2018	Board District 7 \$21,322
10368361	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2018	
Budget Total for Active Projects				\$166,580
112th St. ES				
10369166	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	Board District 7 \$68,278
10369355	Security System: Install Aiphone video/buzzer entry system at main entrance.	Local District Priority	Q3-2018	
10369500	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2019	
Budget Total for Active Projects				\$208,127
118th St. ES				
10369356	Security System: Install Aiphone video/buzzer entry system at main entrance.	Local District Priority	Q3-2018	Board District 7 \$28,320
10368348	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2018	
10366313	Seismic Modernization: Repair 8,000 square feet of suspended ceiling systems in 009DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q4-2020	
Budget Total for Active Projects				\$595,821
122nd St. ES				
10369357	Security System: Install Aiphone video/buzzer entry system at main entrance.	Local District Priority	Q2-2018	Board District 7 \$29,523

Project Number	Project Description	Program Priority	Substantial Completion	Budget
135th St. ES				Board District 1
10368168	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 75 doors/hardware, 45 accessible paths of travel, 52 signs, 12 restrooms, 26 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 3 metal ramps, 4 pieces of accessible furniture, 1 assembly seat, 2 railings, 9 door modifications/auto openers, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2019	\$3,357,154
10369499	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2019	\$116,000
10367526	Paving/Greening/Playground Equipment: The over 25-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacing approximately 134,000 square feet of asphalt concrete pavement at the playground, in between buildings, and in parking lot areas. In addition, the project includes the construction of planters and green space, associated Americans with Disabilities Act (ADA) path of travel upgrades, and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q3-2020	\$3,668,476
Budget Total for Active Projects				\$7,141,630
153rd St. ES				Board District 7
10102187	Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing.	RM - Major Repairs	Q2-2019	\$48,767
10367054	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 53 doors/hardware, 32 accessible paths of travel, 37 signs, 16 restrooms, 21 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 1 metal ramp, 3 pieces of accessible furniture, 1 assembly seat, 1 arcade, 15 railings, 1 parking area, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$3,269,039
Budget Total for Active Projects				\$3,317,806
156th St. ES				Board District 7
10368322	Electrical/Lighting: Provide and install electronic marquee.	Local District Priority	Q4-2018	\$73,145
10368192	Addition: The school has 8 classrooms located in 4 portable buildings of which 2 classrooms are located in a Department of Housing (DOH) portable building and 6 classrooms are located in 3 uncertified relocatable buildings. The project includes the removal of 1 DOH portable building and 3 uncertified portable buildings, the construction of 8 new classrooms and support spaces, infrastructure upgrades including utilities that could be required to support the new facilities, a new fire alarm system for the entire campus, as well as restoration of landscape, hardscape, and playground where portables have been removed. Additional site improvements to ensure compliance with the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), environmental mitigations, or any other facilities requirements may be performed.	SUP - Major Renovations and Modernizations	Q4-2019	\$18,860,000
Budget Total for Active Projects				\$18,933,145
232nd Pl. ES				Board District 7
10367727	Electrical/Lighting: Replace existing marquee with electronic marquee.	Board Member Priority	Q3-2018	\$35,869

Project Number	Project Description	Program Priority	Substantial Completion	Budget
66th St. ES				Board District 7
10369505	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$116,000
75th St. ES				Board District 7
10367750	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 44 doors/hardware, 24 accessible paths of travel, 31 signs, 6 restrooms, 16 drinking fountains/sinks, 8 assistive listening devices/intercoms/phones, 6 concrete ramps, 3 pieces of accessible furniture, 4 railings, 2 playground components, 1 parking area, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2019	\$1,788,478
92nd St. ES				Board District 7
10369358	Security System: Install Aiphone video/buzzer entry system at main entrance.	Local District Priority	Q3-2018	\$29,566
10369168	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$69,587
10368355	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$145,258
10368155	Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the Assembly/Classroom Building West to improve seismic safety and support the educational program; the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address the failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint.	SUP - Major Renovations and Modernizations	Q4-2024	\$87,220,000
Budget Total for Active Projects				\$87,464,411
96th St. ES				Board District 7
10369359	Security System: Install Aiphone video/buzzer entry system at main entrance.	Local District Priority	Q2-2018	\$36,068
Ambler ES				Board District 7
10367543	Electrical/Lighting: Provide and install electronic marquee.	Board Member Priority	Q4-2018	\$69,649
10368966	Security System: Install new secure entry system.	Local District Priority	Q4-2018	\$32,656
10367051	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 102 doors/hardware, 26 accessible paths of travel, 51 signs, 12 restrooms, 32 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 6 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 2 railings, 1 playground component, 1 parking area, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$2,952,805
Budget Total for Active Projects				\$3,055,110

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Amestoy ES				Board District 7
10369411	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 32 classrooms located in relocatable buildings with 18 of the classrooms in DSA-certified portables, 8 of the classrooms in uncertified portables, and 6 of the classrooms in DOH portables that do not comply with State standards for school buildings. Included in the project design are approximately 12 classrooms and support spaces to replace the 14 classrooms in uncertified and DOH relocatable buildings; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the removal of 6 classrooms in DOH portables and the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$6,679,971
Annalee ES				Board District 7
10369169	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$78,293
10368967	Electrical/Lighting: Install new electronic marquee.	Local District Priority	Q1-2019	\$54,817
Budget Total for Active Projects				\$133,110
Avalon Gardens ES				Board District 7
10366514	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 109 doors/hardware, 40 accessible paths of travel, 123 signs, 24 restrooms, 56 drinking fountains/sinks, 5 concrete ramps, 12 metal ramps, 10 pieces of accessible furniture, 1 arcade, 1 railing, 2 playground components, 4 parking areas, 1 nurse's exam room modification, 1 changing room, and 2 passenger/bus loading zones.	SUP - Special Education	Q4-2019	\$5,197,171
Baca Arts Academy				Board District 7
10369170	Campus Improvement: Modernize Parent & Family Center classroom by providing paint touch-up, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$62,071

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Bandini ES				Board District 7
10368205	SEEDS: Design and construct an outdoor learning space of approximately 1,500 square feet consisting of the installation of pavers, concrete headers, two tree wells, a hose bib, irrigation system, seating boulders, planter boxes, art poles and soil. It will be outfitted by the school site and the partner organization (The Kitchen Community) with planting materials and trees.	SUP - Partnerships	Q3-2018	\$70,000
10368379	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
Budget Total for Active Projects				\$215,258
Banning HS				Board District 7
10368749	Electrical/Lighting: Provide and install wall-mounted electronic marquee on Oral Arts building (024CAT) next to main entrance.	Board Member Priority	Q3-2018	\$59,547
10369171	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$80,282
10369533	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$116,000
10367899	Paving/Greening/Playground Equipment: The project includes replacing approximately 104,000 square feet of deteriorated synthetic turf field, cleaning of field drainage, and repairing irrigation for cooling. The warranty for the synthetic turf field has expired.	SUP - Critical Repair	Q2-2019	\$2,290,389
10367441	HVAC: The project will address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system and upgrading the fire alarm system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Repair	Q4-2020	\$5,107,619
10367083	HVAC: The project will upgrade the heating, ventilation and air conditioning (HVAC) systems in the main, multipurpose, shop #1 and shop #3 buildings. The HVAC systems are over 40 years old and beyond economical repair.	SUP - Critical Repair	Q3-2021	\$6,595,746
Budget Total for Active Projects				\$14,249,583
Barrett ES				Board District 1
10369348	Security System: Install Aiphone video/buzzer entry system at main entrance.	Local District Priority	Q3-2018	\$28,071
10102169	Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing.	RM - Major Repairs	Q2-2019	\$47,273
10369497	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$116,000
Budget Total for Active Projects				\$191,344

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Bethune MS				Board District 7
10368350	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2018	\$145,258
10369427	Fencing: Install fence and gates at parking lot.	Local District Priority	Q4-2018	\$81,189
Budget Total for Active Projects				\$226,447
Bonita ES				Board District 7
10367752	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 44 doors/hardware, 32 accessible paths of travel, 25 signs, 11 restrooms, 17 drinking fountains/sinks, 2 concrete ramps, 2 metal ramps, 2 pieces of accessible furniture, 1 assembly seat, 3 railings, 1 parking area, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2019	\$2,225,407
Cabrillo ES				Board District 7
10368376	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2018	\$145,258
Carnegie MS				Board District 7
10102193	Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing.	RM - Major Repairs	Q2-2019	\$60,597
10369521	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$116,000
10369610	HVAC: This project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. Included in the project design is the replacement of heating, ventilation and air conditioning (HVAC) systems at the Administration and Library/Oral Arts buildings.	SUP - Critical Repair	TBD	\$437,777
Budget Total for Active Projects				\$614,374
Caroldale Learning Community				Board District 7
10369476	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2019	\$116,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Carson HS				Board District 7
10363841	Campus Improvement: The project provides 3 chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units sufficient to remove chemical fumes from classrooms and workrooms. The project scope also includes chemical storage cabinets and eyewash in workrooms, a new exit door in 1 workroom, fire sprinklers in chemistry labs and workrooms, functional repairs to plumbing and cabinetry, and requirements of the Americans with Disabilities Act (ADA) for accessibility including path of travel improvements, restroom and fountain upgrades. The project will also complete any unfinished scope that was part of the previously-approved science lab renovation project at this school.	SUP - Specialized Instructional Programs	Q3-2018	\$4,578,295
10366724	Gym/Athletic Facilities Renovation: Provide safety nets and poles at the boys' baseball and girls' softball fields to prevent baseballs/softballs from causing accidents.	Local District Priority	Q4-2018	\$203,035
10367440	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 108 doors/thresholds, 261 door hardware, accessible paths of travel, 248 signs, 34 restrooms, 51 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 3 concrete ramps, 17 metal ramps, 29 pieces of accessible furniture, 6 assembly seats, 3 railings, 3 locker room modifications/lockers, 2 parking areas, 1 cafeteria counter, 29 casework/counters, 4 door modifications/auto openers, 2 new elevators/stage lifts, 1 passenger/bus loading zone, and DSA certification of 13 portable buildings.	SUP - Special Education	Q3-2020	\$15,127,140
10367445	HVAC: The project will address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system and upgrading the fire alarm system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Repair	Q4-2020	\$3,898,492
10366314	Seismic Modernization: Repair 12,000 square feet of suspended ceiling systems in 027DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q4-2020	\$659,851
Budget Total for Active Projects				\$24,466,813
Catskill ES				Board District 7
10369075	Electrical/Lighting: Install new electronic marquee.	Board Member Priority	Q4-2018	\$56,254
10368349	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2018	\$145,258
Budget Total for Active Projects				\$201,512

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Chapman ES				Board District 7
10368327	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2018	\$145,258
10369587	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 12 doors, 41 door hardware, 16 thresholds, accessible paths of travel, 53 signs, 8 restrooms, 19 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 3 railings, 1 cafeteria counter, 1 new elevator/stage lift, 1 passenger/bus loading zone, and DSA certification of 1 portable building.	SUP - Special Education	Q2-2020	\$2,517,071
Budget Total for Active Projects				\$2,662,329
Compton ES				Board District 7
10369360	Security System: Install Aiphone video/buzzer entry system at main entrance.	Local District Priority	Q3-2018	\$29,938
10368970	Electrical/Lighting: Provide and install new wall-mounted electronic marquee.	Board Member Priority	Q3-2018	\$55,290
Budget Total for Active Projects				\$85,228
Curtiss MS				Board District 7
10368340	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2018	\$145,258
10366315	Seismic Modernization: Repair 40,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q1-2021	\$3,315,392
Budget Total for Active Projects				\$3,460,650
Dana MS				Board District 7
10369361	Security System: Install 13 new closed-circuit television (CCTV) cameras around campus for video surveillance and connect to the existing security system.	Local District Priority	Q3-2018	\$88,370
10367939	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 87 doors/hardware, 55 accessible paths of travel, 65 signs, 11 restrooms, 5 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 1 concrete ramp, 6 metal ramps, 18 pieces of accessible furniture, 2 assembly seats, 7 railings, 1 existing elevator modification, 2 locker room modifications/lockers, 2 cafeteria counters, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2019	\$5,305,528
Budget Total for Active Projects				\$5,393,898

Project Number	Project Description	Program Priority	Substantial Completion	Budget
De La Torre ES				Board District 7
10369172	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$64,177
Denker ES				Board District 7
10369173	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$71,181
Dodson MS				Board District 7
10369381	Gym/Athletic Facilities Renovation: Provide new plumbing, gas line, and power in girls' gym to support laundry equipment.	Local District Priority	Q4-2018	\$27,337
10367246	Security System: Provide and install 27 closed-circuit television (CCTV) cameras, rack, and monitoring system.	Board Member Priority	Q4-2018	\$156,952
10369523	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$116,000
10368170	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 155 doors/hardware, 65 accessible paths of travel, 88 signs, 17 restrooms, 27 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 5 concrete ramps, 2 metal ramps, 8 pieces of accessible furniture, 6 railings, 2 locker room modifications/lockers, 1 parking area, 1 cafeteria counter, 4 new elevators/stage lifts, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2019	\$5,554,496
Budget Total for Active Projects				\$5,854,785
Dolores ES				Board District 7
10369481	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2019	\$116,000
Dominguez ES				Board District 7
10368356	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2018	\$145,258

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Drew MS				Board District 7
10368719	Portable Removal: Removal of 2 portable buildings and 2 bungalows. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q1-2019	\$610,000
10368189	Campus Improvement: The project will provide a new school-based clinic on a portion of the campus. The project consists of approximately 4,500 square feet of new construction, related site improvements, and removal of existing bungalows. The new clinic will be operated by LAUSD's Student Health and Human Services Department to provide medical and mental health services for students.	SUP - Partnerships	Q1-2020	\$6,864,909
Budget Total for Active Projects				\$7,474,909
Edison MS				Board District 7
10368385	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2018	\$145,258
10366516	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 162 doors/hardware, 58 accessible paths of travel, 90 signs, 9 restrooms, 21 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 21 pieces of accessible furniture, 1 assembly seat, 10 railings, 2 existing elevator modifications, 139 locker room modifications/lockers, 3 cafeteria counters, 1 changing room, 1 new elevator/stage lift, and 1 passenger/bus loading zones.	SUP - Special Education	Q3-2019	\$4,433,404
10366526	HVAC: This project will upgrade the heating system that serves the gymnasium building and the severely deteriorated chillers and air handlers in the main classroom building. The existing systems are over 30 years old and beyond economical repair resulting in frequent system failures and unreliable service.	SUP - Critical Repair	Q2-2021	\$9,286,403
Budget Total for Active Projects				\$13,865,065
Flournoy ES				Board District 7
10369362	Security System: Install Aiphone video/buzzer entry system at main entrance.	Local District Priority	Q4-2018	\$24,959
10368377	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
Budget Total for Active Projects				\$170,217
Fremont HS				Board District 7
10368684	Campus Improvement: The project will expand the existing wellness center, operated by the University Muslim Medical Association (UMMA) Community Clinics, to provide dental services in addition to the medical and mental health services offered. The project consists of approximately 2,900 square feet of new construction including dental stations, support spaces, parking and related site improvements adjacent to the existing wellness center, and the reconfiguration of the existing parking lot for the wellness center.	SUP - Partnerships	Q1-2020	\$5,965,645

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Fries ES				Board District 7
10367086	Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacing deteriorated asphalt concrete pavement, redesigning the outdoor athletic areas to meet current requirements, and replacing outdoor apparatus, playground matting, landscaping and fencing as needed. In addition, the project includes associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q3-2019	\$2,302,959
Garcetti Learning Academy				Board District 7
10369167	Classroom Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,040
10368169	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 62 doors/hardware, 9 accessible paths of travel, 68 signs, 12 restrooms, 15 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 6 railings, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2019	\$2,189,858
Budget Total for Active Projects				\$2,269,898
Gardena ES				Board District 7
10102201	Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing.	RM - Major Repairs	Q1-2019	\$110,901
Gardena HS				Board District 7
10369227	Portable Removal: Removal of 4 portable buildings. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q1-2019	\$600,000
10102925	Small Learning Community/Academy: Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity.	RM - Small Learning Communities	Q1-2020	\$2,221,515
Budget Total for Active Projects				\$2,821,515
Gompers MS				Board District 7
10368671	Portable Removal: Remove and sell 2 portable buildings (36' x 40' identified as A-1947 & A-1948), remove/demolish 2 bungalows (28' x 64' identified as AA-1849 & AA-1850), demolish shade structure adjacent to portable buildings, provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring.	RM - Portable Removal Plan	Q4-2018	\$465,000
10102175	Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing.	RM - Major Repairs	Q2-2019	\$86,241
Budget Total for Active Projects				\$551,241
Graham ES				Board District 7
10364106	HVAC: The project will remove and replace the existing Trane chiller, boiler, water-source heat pumps and air handlers, which provide heating and air conditioning for 20 or more classrooms and offices. The equipment is 26 years old and in poor condition resulting in repeated service calls.	SUP - Critical Repair	Q4-2018	\$6,666,897

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Grape ES				Board District 7
10369363	Security System: Install Aiphone video/buzzer entry system at main entrance.	Local District Priority	Q4-2018	\$28,925
10366317	Seismic Modernization: Repair 29,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q2-2021	\$1,333,145
Budget Total for Active Projects				\$1,362,070
Griffith-Joyner ES				Board District 7
10369365	Security System: Install Aiphone video/buzzer entry system at main entrance.	Local District Priority	Q4-2018	\$25,890
Gulf ES				Board District 7
10366145	Furniture/Fixtures/Equipment: Upgrade restrooms by providing new hand dryers in the boys' and girls' restrooms.	Board Member Priority	Q3-2018	\$14,896
10368717	Communications/Technology Upgrade: Install new audio/visual equipment in auditorium.	Board Member Priority	Q3-2018	\$56,190
10368351	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
10369303	Portable Removal: Removal of 2 portable buildings. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q2-2019	\$300,636
10367500	Roofing: The over 50-year-old concrete canopy covering a stairwell on the campus is severely deteriorated and in need of replacement. The scope of work includes demolition of the current canopy and replacement with a new canopy.	SUP - Critical Repair	Q3-2019	\$488,068
Budget Total for Active Projects				\$1,005,048
Harbor City ES				Board District 7
10367757	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 33 doors/hardware, 27 accessible paths of travel, 48 signs, 8 restrooms, 8 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 metal ramps, 8 pieces of accessible furniture, 2 assembly seats, 2 railings, 1 parking area, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2019	\$1,818,177
Jordan HS				Board District 7
10369174	Campus Improvement: Modernize Parent & Family Center classroom by providing paint touch-up, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$63,560
10367405	HVAC: The project will address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Repair	Q4-2020	\$3,289,198
Budget Total for Active Projects				\$3,352,758

Project Number	Project Description	Program Priority	Substantial Completion	Budget
King-Drew Medicine & Science Magnet HS				Board District 7
10367507	Roofing: Project scope is to replace approximately 64,859 square feet of deteriorated roofing with new PVC roofing and metal flashing. The scope of work also includes the replacement of damaged wood in kind, installation of new gutters and downspouts; paint to match existing areas affected in the roof demolition; buildings with existing roof mounted HVAC units and ductwork to be protected in place.	SUP - Critical Repair	Q2-2019	\$1,222,956
10367450	HVAC: The project addresses cooling needs in the gymnasium building with the installation of a new heating, ventilation, and air conditioning (HVAC) system. The new HVAC system includes 7 custom-built units and until the installation of the new units is complete, temporary equipment will continue to provide air conditioning in the gymnasium. The project also includes upgrading the fire alarm system, equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Repair	Q4-2019	\$5,636,591
Budget Total for Active Projects				\$6,859,547
Leland ES				Board District 7
10368338	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2018	\$145,258
Locke Charter HS				Board District 7
10367407	HVAC: The project will address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Repair	Q4-2020	\$4,892,045
Lomita STEAM Magnet ES				Board District 7
10369491	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2019	\$116,000
Manchester ES				Board District 1
10368307	Electrical/Lighting: Provide and install electronic marquee.	Board Member Priority	Q3-2018	\$55,391
10369094	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$80,999
Budget Total for Active Projects				\$136,390

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Markham MS				Board District 7
10366569	Plumbing/Irrigation/Drainage: This project replaces the deteriorated storm drain system for the site which is part of the Compton Creek of the Los Angeles River Watershed and thus impacted by pollutants. The District received a Proposition 84 Stormwater Grant for \$999,689 to address the storm drain issues on the campus. The scope of work includes storm drain improvements, replacement of deteriorated asphalt concrete pavement throughout the campus as needed, and replacement of a berm with a bioswale along the soccer field to reduce damage to the synthetic turf caused by soil transfers. Also included are the associated path of travel upgrades and other drainage systems required by DSA and the District's Stormwater Technical Manual.	SUP - Critical Repair	Q3-2018	\$6,052,354
10368099	Portable Removal: This project removes 4 portable buildings including the abatement of hazardous materials, disconnection of low voltage and high voltage utilities, and patch/seal of asphalt paving over the former building footprints.	RM - Portable Removal Plan	Q4-2018	\$264,970
10368117	Electrical/Lighting: Provide and install electronic marquee.	Board Member Priority	Q4-2018	\$43,144
10368378	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
Budget Total for Active Projects				\$6,505,726
McKinley ES				Board District 7
10369271	Security System: Install an 8-camera closed-circuit television (CCTV) system for video surveillance.	Local District Priority	Q3-2018	\$90,417
10368162	Comprehensive Modernization: This project includes the retrofit, modernization or replacement of the Main Administrative, Kindergarten, and Assembly Buildings to improve seismic safety and support the educational program; the removal and replacement of classrooms in relocatable buildings with new permanent classrooms; the repair, upgrade or replacement of the remaining permanent buildings to address failing or broken building systems, infrastructure or components; improvements to interior conditions of classroom buildings such as painting, flooring and window treatments; upgrades to the site infrastructure including sanitary sewer, water, and electrical utility; sitewide upgrades to remove identified and prioritized barriers to program accessibility; and improvements to landscape, hardscape, and exterior paint.	SUP - Major Renovations and Modernizations	Q4-2024	\$85,820,000
Budget Total for Active Projects				\$85,910,417
Meyler ES				Board District 7
10367281	Electrical/Lighting: Install new electronic marquee.	Local District Priority	Q3-2018	\$102,971
Miramonte ES				Board District 7
10368358	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2019	\$145,258

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Moneta Continuation HS				Board District 7
10366811	Reconfiguration: Moneta Continuation HS was originally located at 1230 W. 177th St. on the northeast corner of the Gardena HS campus and occupied 2 portable buildings for administrative space and 3 classrooms. This project moves the school to a new site on the southeast side of the campus near 182nd St. where it will occupy 4 existing portable buildings and thereby expand to a 6-classroom facility with increased recreational area and necessary administrative facilities. Improvements to the existing portable buildings include new flooring, office configuration, and painting of the entire school. Additionally, the project scope includes the demolition of an existing portable building to enable the creation of additional outdoor play space, installation of a restroom building, fencing, and all necessary upgrades to comply with the Americans with Disabilities Act.	SUP - Specialized Instructional Programs	Q4-2018	\$828,895
10367580	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in 4 classroom buildings. The HVAC systems are over 15 years old and beyond economical repair.	SUP - Critical Repair	Q1-2019	\$766,243
Budget Total for Active Projects				\$1,595,138
Narbonne HS				Board District 7
10369175	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q2-2018	\$78,512
10367946	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 232 doors/hardware, 99 accessible paths of travel, 227 signs, 24 restrooms, 36 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 4 concrete ramps, 6 metal ramps, 42 pieces of accessible furniture, 1 assembly seat, 16 railings, 2 locker room modifications/lockers, 1 cafeteria counter, 2 door modifications/auto openers, 2 new elevators/stage lifts, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2019	\$6,496,628
Budget Total for Active Projects				\$6,575,140
Parmelee ES				Board District 7
10369176	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q4-2018	\$74,107
10368373	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2019	\$145,258
Budget Total for Active Projects				\$219,365

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Peary MS				Board District 7
10368331	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2018	\$145,258
10367255	Roofing: This project upgrades 2,000 square feet of roofing on all the arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 55 years old. The project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.	SUP - Critical Repair	Q1-2019	\$232,654
Budget Total for Active Projects				\$377,912
Point Fermin Marine Science Magnet ES				Board District 7
10367760	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 12 doors/hardware, 18 accessible paths of travel, 11 signs, 1 restroom, 4 drinking fountains/sinks, 5 concrete ramps, 2 pieces of accessible furniture, 1 assembly seat, 4 railings, 1 existing elevator modification, 1 parking area, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2019	\$1,612,599
President ES				Board District 7
10367053	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 83 doors/hardware, 36 accessible paths of travel, 46 signs, 15 restrooms, 13 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 14 metal ramps, 6 pieces of accessible furniture, 1 assembly seat, 5 railings, 1 parking area, 1 door modification/auto opener, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$5,791,517
Rancho Dominguez Preparatory School				Board District 7
10367416	Security System: Provide and install electrical infrastructure and 10 new cameras in the "Red" and "Green" buildings.	Local District Priority	Q4-2018	\$44,149
Riley HS				Board District 7
10367582	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in the Classroom, Nursing, Library, and Administration buildings. The HVAC systems are over 15 years old and beyond economical repair.	SUP - Critical Repair	Q1-2021	\$1,496,403
Ritter ES				Board District 7
10369364	Security System: Install Aiphone video/buzzer entry system at main entrance.	Local District Priority	Q1-2019	\$28,883
Russell ES				Board District 7
10364229	Security System: Provide security upgrades with infrastructure and connectivity upgrades for intrusion alarms in 10 classrooms.	Local District Priority	Q4-2018	\$25,217

Project Number	Project Description	Program Priority	Substantial Completion	Budget
San Pedro HS				Board District 7
10368366	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$145,258
10366808	Comprehensive Modernization: This project includes seismic retrofit and major modernization of the main administration, classroom #1, and home economics buildings, as well as seismic retrofit of the old main gym with roof and flooring replacement, replacement of the central plant equipment, demolition of the shop and the industrial arts buildings, and portables removal. New buildings will be constructed to house displaced functions and a new lunch shelter. The replacement/upgrade of site infrastructure, a potential new campus drop-off/main entrance on Leland St., programmatic access and all associated hardscape, landscaping and site work upgrades will also be included.	SUP - Major Renovations and Modernizations	Q1-2025	\$134,504,282
Budget Total for Active Projects				\$134,649,540
San Pedro HS - Olguin Campus				Board District 7
10369367	Electrical/Lighting: Install new electronic scoreboard at swimming pool.	Board Member Priority	Q2-2019	\$121,627
South Shores Visual & Performing Arts Magnet ES				Board District 7
10369347	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 12 classrooms located in 6 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards for school buildings. Included in the project design are approximately 12 classrooms (2 kindergarten and 10 general classrooms) and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing and the installation of a campus-wide fire alarm system during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$6,920,681
Taper ES				Board District 7
10367052	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 102 doors/hardware, 28 accessible paths of travel, 44 signs, 14 restrooms, 23 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 6 concrete ramps, 7 pieces of accessible furniture, 1 assembly seat, 1 railing, 1 parking area, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$4,741,305
Van Deene ES				Board District 7
10369177	Campus Improvement: Modernize Parent & Family Center classroom by providing interior paint, security upgrades (install metal skins and new locking mechanisms on doors), replacing deteriorated floor/ceiling tiles as needed, and installing white boards/bulletin boards. Provide new classroom furniture including tables, chairs, and storage. Provide directional signage along the path of travel leading to room. Provide 20 new Chromebooks with charging cart and 1 laptop for Parent Coordinator.	CIP - Parent and Family Center Program	Q3-2018	\$80,282
Weigand ES				Board District 7
10369366	Security System: Install Aiphone video/buzzer entry system at main entrance.	Local District Priority	Q4-2018	\$28,828

Project Number	Project Description	Program Priority	Substantial Completion	Budget
White MS				
10367055	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 249 doors/hardware, 114 accessible paths of travel, 127 signs, 24 restrooms, 37 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 17 concrete ramps, 4 metal ramps, 34 pieces of accessible furniture, 1 assembly seat, 8 railings, 1 locker room modification/locker, 2 parking areas, 1 cafeteria counter, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	Board District 7 \$7,005,990
Wilmington Park ES				
10369517	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	Board District 7 \$116,000
Wilmington STEAM Magnet MS				
10369613	Security System: Upgrade video surveillance system by installing additional cameras and connecting to the existing intrusion alarm.	Board Member Priority	Q1-2019	Board District 7 \$160,000
10369532	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	Board District 7 \$116,000
Budget Total for Active Projects				\$276,000

2018 Strategic Execution Plan

DISTRICTWIDE FACILITIES INITIATIVES



COMPLETED DISTRICTWIDE FACILITIES PROJECTS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Removal & Replacement of Fold-Up Tables/Benches Program				
10004432	This program removed and replaced fold-up tables/benches that were deteriorated, damaged, or identified as posing a potential safety hazard at 445 schools throughout the District. Fold-up tables/benches are typically installed in a school's auditorium, cafeteria, and/or multipurpose room and are designed to be stored in wall pockets to enable multiple uses and flexibility of the space.	SUP - Critical Repair	Q1-2016	\$24,213,362
School Energy Conservation Lighting Upgrades Program				
10004752	This program provided lighting upgrades to improve energy conservation and reduce General Fund electricity costs at schools with aging and inefficient lighting. This program was funded with local bonds and augmented by funding from LADWP and other sources. Surveys were conducted of the lamps/fixtures at legacy school sites throughout the District, the results ranked sites' efficiency as determined by energy usage per square foot, and the 16 least efficient schools with the greatest opportunity for energy savings were identified. Lighting upgrades replaced inefficient T12 lamps/fixtures with modern T8 lamps/fixtures at the following sites: Glassell Park ES, Carver MS, Dana MS, Los Angeles Academy MS, Mann MS, Portola MS, Stevenson MS, Van Nuys MS, Banning HS, Chatsworth Charter HS, El Camino Real HS, Hollywood HS, Lanterman Special Education HS, Evans Community Adult School, Friedman Occupational Center, and North Valley Occupational Center.	CIP - Lighting Retrofit Program	Q3-2013	\$8,878,816
Water Conservation Program				
10004892	In 2013, FSD began water conservation upgrades to replace inefficient water fixtures with modern toilets and urinals that consume significantly less water, using non-bond funds. Board approval of a \$5 million allocation to the Water Conservation Program in 2015 allowed the bond program to reimburse these funds and continue upgrades at the initial sites. This program conducted additional school surveys to evaluate inefficient water fixtures and replace them with water-saving fixtures. Bond-funded work was completed and the upgrades are expected to reduce the District's annual water consumption by approximately 65 million gallons. Altogether, the program replaced more than 3,100 toilets and nearly 1,000 urinals as well as made necessary improvements to plumbing systems to ensure maximum performance of these new water fixtures. Water conservation work will continue beyond this bond-funded program, but the ongoing effort will be funded using Regular, Routine and General Maintenance funding.	SUP - Critical Repair	Q3-2016	\$5,000,000

DISTRICTWIDE FACILITIES PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Automated Fire Alarm Dialer Program				
10368923	Fire Alarm System: This program will provide automated fire alarm dialer systems with a central monitoring station account at approximately 150 sites throughout the District. Connection to a central monitoring system is necessary to bring sites into compliance with District safety standards, provide timely and reliable dispatch of emergency response personnel in the event of a fire at the site, and ensure the safety of occupants and facilities. The scope of work includes the installation of conduits and wiring connections between the electrical panel, automated dialer, and the existing fire alarm control panel. Two dedicated phone and/or data lines, a dedicated electrical circuit, and a central monitoring station account with associated programming will also be provided.	SUP - Critical Repair	Q2-2020	\$2,952,750
Drinking Water Quality Program				
10367177	Plumbing/Irrigation/Drainage: The goal of the Drinking Water Quality Program is to ensure that all school sites are equipped with drinking water that is safe for consumption. To start, the program will account for all drinking water fixtures, and record two samples that test for lead levels at each of them. All drinking fountains that are at or above the District's lead action level of 15 ppb (parts per billion) will either be permanently removed, replaced with approved supply components, and/or fitted with a water filter. This effort will result in exemptions from the daily flushing requirement, in which school staff must flush drinking fountains each day so water is safe for consumption, when all drinking fountains at a school site have sampled below the limit.	SUP - Critical Repair	Q1-2019	\$19,831,708
Energy Efficient Lighting Upgrades 2015				
10366785	Electrical/Lighting: This project focuses on upgrading T-12 lighting systems containing magnetic fluorescent lighting ballasts manufactured prior to 1980 that may contain organic chemicals such as polychlorinated biphenyls (PCBs), and certain T-8 lighting fixtures that have been known to catch on fire after extended use. These upgrades to inefficient and failing lamps/fixtures are prioritized based on lighting system conditions and school grade configuration, starting with schools serving the District's youngest students first, and will improve lighting in as many school sites as funding permits. The replacement of lighting systems is coordinated with the District's Office of Environmental Health and Safety, and executed in accordance with all relevant District, Local, State and Federal Government guidelines. This effort will result in the Districtwide elimination of light fixtures containing PCBs and an anticipated avoidance of \$1 million in General Fund costs annually.	SUP - Critical Repair	Q1-2019	\$30,000,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Food Services Kitchen Equipment Replacement Program				
10367487	Food Services Renovation: Much of the District's food services kitchen equipment is deteriorated, costly to maintain, and unreliable which may pose health and safety concerns. Modernizing antiquated kitchen equipment helps to make nutritious meals available to more students, decrease the demand for repair and maintenance, and reduce the District's energy consumption and impact on the environment. This program will improve kitchens at more than 700 schools throughout the District by upgrading one or more of the following with new energy-efficient equipment: refrigerators, reach-in freezers, milk coolers, ice makers, steamers, hot food cabinets, stoves, convection ovens, and refrigerated and/or heated merchandisers. In addition, work may be performed for alterations and improvements that are needed to support the new kitchen equipment such as connections to electrical and plumbing systems, electrical upgrades, and accessibility.	SUP - Modernize Cafeterias	Q3-2019	\$41,850,000
Food Services Walk-In Freezer Modernization Program				
10367488	Food Services Renovation: Many of the District's walk-in freezers are deteriorated, costly to maintain, and unreliable which may pose health and safety concerns. Modernizing walk-in freezers helps to make nutritious meals available and are more efficient to operate which reduces energy costs and environmental impacts. Walk-in freezer modernizations will focus on providing new panels, ceilings, floors, doors, and energy-efficient refrigeration and lighting systems. The program is intended for 305 school sites and individual projects for each school will be established as separate scopes, schedules and budgets are developed. This project represents a placeholder for funds that have not yet been allocated to specific sites.	SUP - Modernize Cafeterias	Q1-2021	\$1,022,330
Playground Matting & Equipment Replacement Program - Maintenance & Operations Branch				
10367779	Paving/Greening/Playground Equipment: Playground surfacing is a critical factor in reducing the severity of injuries due to falls, while deteriorated playground structures can also become safety hazards. This second phase of the playground matting and equipment replacement program will continue to address these concerns with new matting systems and playground structures that will improve safety and provide usable playground space for students. The program will replace deteriorated playground matting and/or damaged or obsolete playground equipment at 298 schools throughout the District, but has been divided into 2 projects that are managed by separate branches within the Facilities Services Division. This project includes the replacement of playground matting and equipment for 205 schools and is managed by the Maintenance & Operations branch. The remaining 93 schools in the program are included in project #10369083 which is managed by the Project Execution branch.	SUP - Critical Repair	Q4-2020	\$14,921,006

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Playground Matting & Equipment Replacement Program - Project Execution Branch				
10369083	Paving/Greening/Playground Equipment: Playground surfacing is a critical factor in reducing the severity of injuries due to falls, while deteriorated playground structures can also become safety hazards. This second phase of the playground matting and equipment replacement program will continue to address these concerns with new matting systems and playground structures that will improve safety and provide usable playground space for students. The program will replace deteriorated playground matting and/or damaged or obsolete playground equipment at 298 schools throughout the District, but has been divided into 2 projects that are managed by separate branches within the Facilities Services Division. This project includes the replacement of playground matting and equipment for 93 schools and is managed by the Project Execution branch. The remaining 205 schools in the program are included in project #10367779 which is managed by the Maintenance & Operations branch.	SUP - Critical Repair	Q4-2020	\$16,400,822
Wall-Mounted Changing Tables Program				
10368685	Furniture/Fixtures/Equipment: This project will install 141 wall-mounted changing tables at 119 primary center and elementary school sites with the Preschool for All Learners (PAL) program, a special day program which serves students with a wide range of disabilities. The wall-mounted changing tables will assist teachers in training these preschool students to use the restroom independently. Depending on specific conditions at each school, the work to be performed could include the installation of new wall-mounted changing tables, installation of new privacy curtains, as well as various associated alterations and improvements necessary to support the new wall-mounted changing tables such as adjusting or replacing doors, repairing or replacing door hardware and locks, replacing grab bars or installing new grab bars, repairing tile and plaster, and utilities work.	SUP - Special Education	Q1-2019	\$907,740

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2018 Strategic Execution Plan

ADULT EDUCATION CENTERS



ADULT EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for adult education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except for new schools and reconfigurations, which are based on school occupancy. Adult education programs have benefitted not only from facilities improvements to existing centers, but are also increasing capacity with 2 new adult education centers providing 46 classrooms as well as 2 reconfigurations providing 1 classroom and facilities for new automotive training programs. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Addition	0	0	3
Asbestos Abatement	0	0	11
Campus Improvement	1	0	29
Ceiling/Wall System	0	0	5
Electrical/Lighting	0	0	27
Fencing	1	0	3
Fire Alarm System	0	0	5
Flooring	0	0	15
Furniture/Fixtures/Equipment	0	0	1
HVAC	1	2	19
IT Network Upgrade	1	0	0
New School	0	2	0
Painting	0	0	26
Paving/Greening/Playground Equipment	3	0	10
Plumbing/Irrigation/Drainage	0	0	8
Portable Removal	0	0	8
Portable Upgrade	0	0	7
Reconfiguration	0	1	1
Roofing	0	0	12
Security System	0	0	18
Small Learning Community/Academy	0	3	0
Adult Education Centers Total	7	8	208

COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	LD	Project Type	School Occupancy	Budget
Two-Semester Neighborhood School Program									
1	10004305	Diane Watson Career Center (Manual Arts Community Adult School)	N/A	N/A	N/A	Central	Reconfiguration	Q4-2014	\$11,879,054
2	10002238	East LA Star Adult Education	17	30,533	4.98	East	New School	Q3-2012	\$68,204,283
7	10003632	Fort MacArthur Auto Shop Conversion (Harbor Occupational Center)	1	4,207	N/A	South	Reconfiguration	Q4-2017	\$4,544,060
Capital Improvement Program									
5	10002804	Bell Education Center (Slawson Southeast Occupational Center)	29	79,065	13.05	East	New School	Q2-2011	\$48,877,554

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
East LA Occupational Center (LD East)				
10367170	Paving/Greening/Playground Equipment: Replace asphalt paving in parking areas and in between buildings as well as meet accessibility requirements of the Americans with Disabilities Act (ADA) with upgrades to restrooms, drinking fountain, parking, and path of travel improvements.	RM - Adult Career Education	Q1-2020	Board District 2 \$3,407,743
Evans Community Adult School (LD Central)				
10368925	IT Network Upgrade: This project includes the installation of new network equipment, wireless access points, the digital convergence of the legacy public address system over the data network, and new phone systems. The data network infrastructure will be upgraded to support multimedia technologies including voice, video and data.	RM - Adult Career Education	Q1-2019	Board District 2 \$1,073,007
Friedman Occupational Center (LD Central)				
10368203	HVAC: This project will replace the deteriorated heating, ventilation, and air conditioning (HVAC) system, which is more than 50 years old and beyond economical repair resulting in frequent system failures, including the central plant and air handling units. In addition, this project will upgrade the existing manual fire alarm system to a fully automatic addressable system and add an emergency voice alarm communication system. There are 6 existing elevators that will be upgraded to connect to the new fire alarm system and to replace motor and car components as well as elevator controllers.	RM - Adult Career Education	Q3-2021	Board District 2 \$15,741,379
Harbor Occupational Center (LD South)				
10367171	Fencing: Replace chain link fence with wrought iron fence.	RM - Adult Career Education	Q2-2018	Board District 7 \$300,083
Tweedy Learning Center (LD East)				
10367175	Paving/Greening/Playground Equipment: Replace asphalt paving in parking areas and in between buildings as well as meet accessibility requirements of the Americans with Disabilities Act (ADA) with upgrades to restrooms, drinking fountain, parking, and path of travel improvements.	RM - Adult Career Education	Q1-2019	Board District 5 \$1,463,891
Waters Employment Preparation Center (LD South)				
10367172	Campus Improvement: Renovate two sets of restrooms on both floors and perform upgrades to meet the related accessibility requirements of the Americans with Disabilities Act (ADA).	RM - Adult Career Education	Q4-2018	Board District 7 \$1,121,338
West Valley Occupational Center (LD Northwest)				
10367173	Paving/Greening/Playground Equipment: Replace asphalt paving in parking areas as well as meet accessibility requirements of the Americans with Disabilities Act (ADA) with upgrades to restrooms, drinking fountain, parking, and path of travel improvements.	RM - Adult Career Education	Q3-2019	Board District 4 \$7,704,833

2018 Strategic Execution Plan

EARLY EDUCATION CENTERS



EARLY EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for early education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except for new schools and early education center expansions, which are based on school occupancy. These pre-kindergarten programs have benefitted not only from facilities improvements to existing centers, but are also increasing capacity with 8 new early education centers providing 55 classrooms and 1,375 seats as well as 31 expansions providing 73 classrooms and 1,825 seats. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	18	0	8
Asbestos Abatement	0	0	24
Campus Improvement	10	20	235
Ceiling/Wall System	3	1	88
Early Education Center Expansion	0	2	29
Electrical/Lighting	0	0	128
Fencing	0	0	31
Fire Alarm System	0	0	22
Flooring	1	1	101
Furniture/Fixtures/Equipment	0	0	23
HVAC	0	0	23
IT Network Upgrade	0	0	86
Lunch/Shade Shelter	7	3	78
New School	1	2	5
Painting	0	1	125
Paving/Greening/Playground Equipment	3	3	118
Plumbing/Irrigation/Drainage	0	1	157
Portable Removal	1	0	0
Portable Upgrade	0	0	2
Roofing	0	1	48
Security System	1	3	89
Early Education Centers Total	45	38	1,420

COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	LD	Project Type	School Occupancy	Budget
Two-Semester Neighborhood School Program									
2	10000701	28th St. EEC Expansion	2	2,160	N/A	Central	Addition	Q4-2006	\$615,922
6	10001335	Broadous EEC Ready For School Center Expansion	N/A	1,920	N/A	Northeast	Portable Upgrade	Q1-2006	\$423,777
3	10000689	Canoga Park EEC Expansion	2	2,160	N/A	Northwest	Addition	Q1-2003	\$521,500
3	10001336	Canoga Park EEC Ready For School Center Expansion	N/A	1,440	N/A	Northwest	Portable Upgrade	Q3-2006	\$487,573
7	10001294	Central Region EEC #1 (Estrella EEC)	7	N/A	N/A	Central	New School	Q3-2010	N/A
2	10001308	Central Region EEC #2 (4th St. EEC)	6	8,025	0.55	East	Reconfiguration	Q3-2013	\$5,405,929
5	10000794	Central Region Glassell Park EEC (Glassell Park EEC)	7	13,825	1.35	Central	New School	Q3-2013	\$23,476,825
2	10000733	Central Region Gratts EEC (Gratts EEC)	7	13,624	0.35	Central	New School	Q3-2010	N/A
3	10000685	Cleveland EEC Expansion	7	8,640	N/A	Northwest	Addition	Q3-2004	\$1,321,703
5	10000690	Dayton Heights EEC Expansion	2	2,160	N/A	Central	Addition	Q2-2006	\$549,207
6	10000683	Elam EEC Expansion	2	2,160	N/A	Northwest	Addition	Q3-2001	\$44,337
2	10000692	Evergreen EEC Expansion	2	2,160	N/A	East	Addition	Q1-2006	\$591,042
7	10000686	Gardena EEC Expansion	7	8,640	N/A	South	Addition	Q3-2006	\$2,879,720
5	10000693	Grant EEC Expansion	2	2,160	N/A	West	Addition	Q4-2005	\$645,502
6	10000694	Haddon EEC Expansion	2	2,160	N/A	Northeast	Addition	Q2-2007	\$431,447
2	10000702	Hammel EEC Expansion	2	2,160	N/A	East	Addition	Q3-2005	\$516,065
5	10000703	Hooper EEC Expansion	2	2,160	N/A	Central	Addition	Q4-2007	\$612,055
5	10000704	Logan EEC Expansion	2	2,160	N/A	Central	Addition	Q3-2002	\$486,275
3	10000713	Lokrantz State Preschool Expansion	2	2,160	N/A	Northwest	Addition	Q2-2004	\$584,940
1	10000695	Marvin EEC Expansion	2	2,160	N/A	West	Addition	Q1-2003	\$585,110
5	10000696	Miles EEC Expansion	2	2,160	N/A	East	Addition	Q4-2005	\$546,936
5	10000705	Monte Vista EEC Expansion	2	2,160	N/A	Central	Addition	Q3-2005	\$527,275

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	LD	Project Type	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)									
2	10000719	Murchison EEC Expansion	4	4,320	N/A	East	Addition	Q1-2002	\$19,270
6	10000706	Noble EEC Expansion	2	2,160	N/A	Northeast	Addition	Q1-2009	\$1,272,792
7	10000707	Normont EEC Expansion	2	2,160	N/A	South	Addition	Q2-2007	\$604,300
3	10000684	Northridge EEC Expansion	5	6,480	N/A	Northwest	Addition	Q2-2004	\$1,277,915
1	10001337	Queen Anne EEC Ready For School Center Expansion	N/A	1,440	N/A	West	Portable Upgrade	Q2-2007	\$727,023
6	10000697	San Fernando EEC Expansion	2	2,160	N/A	Northeast	Addition	Q3-2005	\$587,335
7	10000714	San Pedro Community Adult School EEC Expansion	2	2,160	N/A	South	Addition	Q3-2006	\$769,915
5	10000779	South Region EEC #1 (Escalante EEC)	7	N/A	N/A	East	New School	Q4-2011	N/A
5	10000781	South Region EEC #2 (McAuliffe EEC)	7	N/A	N/A	East	New School	Q4-2011	N/A
6	10000708	Sylvan Park EEC Expansion	2	2,160	N/A	Northeast	Addition	Q3-2005	\$546,887
6	10000786	Valley Region EEC #1 (Chase EEC)	7	12,827	N/A	Northwest	New School	Q3-2009	\$11,006,576
3	10000698	Vanalden EEC Expansion	2	2,160	N/A	Northwest	Addition	Q3-2004	\$473,503
6	10000699	Vaughn EEC Expansion	4	4,320	N/A	Northeast	Addition	Q4-2007	\$780,029
4	10000709	Vine EEC Expansion	2	2,160	N/A	West	Addition	Q4-2007	\$740,673
4	10000710	Westminster EEC Expansion	2	2,160	N/A	West	Addition	Q1-2008	\$941,122
7	10000700	Wilmington Park EEC Expansion	2	2,160	N/A	South	Addition	Q3-2004	\$851,546

NEW CONSTRUCTION PROJECTS IN PROGRESS

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Two-Semester Neighborhood School Program						
South Region EEC #3 (LD East)					Board District 5	
10004312	The District intends to build a new early education center on District-owned land at an existing campus in the southeast Los Angeles area that has yet to be determined. The new facilities include classrooms, food preparation area, administration, playfields, parking, and a family engagement and professional development space. (On hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation.)	7	15,562	N/A	Q3-2025	\$10,370,000

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
102nd St. EEC (LD South)				
10369312	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2021	Board District 7 \$455,141
112th St. EEC (LD South)				
10369315	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2021	Board District 7 \$404,849
24th St. EEC (LD Central)				
10368869	Lunch/Shade Shelter: The project will install 1 shade structure over the play structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2018	Board District 1 \$250,981
10369310	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2020	
Budget Total for Active Projects				\$917,047
36th St. EEC (LD West)				
10369311	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2021	Board District 1 \$408,821
66th St. EEC (LD South)				
10005001	Campus Improvement: This project designs and constructs a new nature explore classroom, an outdoor education program for early education students to develop fine and large motor skills while learning about the environment, and includes required fire alarm and restroom accessibility upgrades. The existing "U" shaped play yard can accommodate 10 nature explore learning stations throughout the site. Additional screening along fences and expanded buffer zones between the play area and the neighborhood streets will also be provided for increased safety and security.	EEC - Nature Explore Classrooms	Q2-2019	Board District 7 \$2,239,873
75th St. EEC (LD South)				
10369313	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2020	Board District 7 \$316,591
Alexandria EEC (LD Central)				
10369316	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2020	Board District 2 \$363,177
Anton EEC (LD East)				
10367989	Paving/Greening/Playground Equipment: Replace the outdated rubber matting with a new rubber matting system on the existing playground and provide new age-appropriate playground equipment adjacent to the existing playground structure.	EEC - Repair & Modernization	Q4-2018	Board District 2 \$128,139

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Chase EEC (LD Northwest)				Board District 6
10368870	Lunch/Shade Shelter: The project will install 1 shade structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2019	\$323,313
10367991	Paving/Greening/Playground Equipment: Replace the outdated rubber matting with a new rubber matting system on the existing playground and provide a new 15' x 15' area with a synthetic turf system.	EEC - Repair & Modernization	Q2-2019	\$225,723
Budget Total for Active Projects				\$549,036
Collins EEC (LD West)				Board District 1
10369314	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2020	\$229,434
Compton EEC (LD South)				Board District 7
10368883	Portable Removal: Remove 2 bungalows, abate hazardous materials, disconnect high and low voltage utilities, and repair/replace asphalt in the building footprints.	RM - Portable Removal Plan	Q2-2019	\$380,000
Cruz EEC (LD Central)				Board District 2
10100386	Security System: Provide security cameras.	EEC - Measure R	Q2-2018	\$30,000
Dacotah EEC (LD East)				Board District 2
10369317	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2021	\$396,813
Fair EEC (LD Northeast)				Board District 6
10368872	Lunch/Shade Shelter: The project will install 1 shade structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2019	\$116,259
Glassell Park EEC (LD Central)				Board District 5
10367993	Paving/Greening/Playground Equipment: Provide a new synthetic turf system under the existing shade shelter and upgrade the drainage system to allow for proper drainage.	EEC - Repair & Modernization	Q4-2018	\$119,868
Gledhill EEC (LD Northwest)				Board District 6
10367994	Campus Improvement: Replace all built-in wood cabinets which are beyond economical repair, replace the existing roof, replace all polycarbonate (Lexan) windows with glass windows for improved visibility and site safety, and provide a new pedestrian gate at the back of the center which complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q3-2018	\$405,957
10368873	Lunch/Shade Shelter: The project will install 1 shade structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2019	\$205,180
Budget Total for Active Projects				\$611,137
Holmes EEC (LD East)				Board District 5
10369319	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2021	\$368,493
Lemay EEC (LD Northwest)				Board District 3
10369320	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2020	\$275,127

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Marina EEC (LD West)				
10004999	Campus Improvement: Design and construct new nature explore classroom including required fire alarm upgrades, accessibility upgrades to restrooms, and installation of new entry access gates.	EEC - Nature Explore Classrooms	Q2-2019	Board District 4 \$1,230,049
Miles EEC (LD East)				
10100403	Ceiling/Wall System: Repair or replace built-in cabinets or countertops.	EEC - Measure R	Q4-2018	Board District 5 \$20,000
Monte Vista EEC (LD Central)				
10368871	Lunch/Shade Shelter: The project will install 1 shade structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q3-2019	Board District 5 \$190,858
Normandie EEC (LD Central)				
10369318	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2020	Board District 1 \$348,140
Northridge EEC (LD Northwest)				
10367999	Flooring: Replace Vinyl Composite Tile (VCT) and glue down carpets with new flooring system throughout entire center, and replace unsanitary restroom flooring in children's bungalow restrooms with new sheet vinyl flooring system.	EEC - Repair & Modernization	Q1-2019	Board District 3 \$123,056
Pacoima EEC (LD Northeast)				
10368000	Campus Improvement: Provide privacy-slatted chain link fence in front of the school for improved safety, provide rubber matting system for small yard, replace Vinyl Composite Tile (VCT) flooring with new flooring system throughout the entire center, replace unsanitary linoleum floor with new VCT, paint interior, and provide new roofing.	EEC - Repair & Modernization	Q4-2018	Board District 6 \$514,735
10369321	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2020	\$413,152
Budget Total for Active Projects				\$927,887
Park Western EEC (LD South)				
10100507	Ceiling/Wall System: Repair or replace built-in cabinets or countertops.	EEC - Measure R	Q4-2019	Board District 7 \$20,000
Pinewood EEC (LD Northeast)				
10369323	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2020	Board District 6 \$361,269
Roberti EEC (LD Central)				
10368001	Campus Improvement: Refinish or replace existing wood floors in 4 large classrooms with new hardwood flooring system and provide 2 large area rugs in each classroom, reconstruct existing large sand play area to more age-appropriate size, replace play area with a combination of paving and synthetic turf, and provide 2 sandboxes with sand and covers.	EEC - Repair & Modernization	Q1-2019	Board District 5 \$199,912

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Rosemont EEC (LD Central)				Board District 2
10004288	Lunch/Shade Shelter: One shade structure will be added to the site to replace shade trees that were removed due to damage to the play area caused by the roots. Includes path of travel improvements to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2018	\$156,972
10369324	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2021	\$635,994
Budget Total for Active Projects				\$792,966
Shenandoah EEC (LD West)				Board District 1
10369322	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2021	\$254,101
State EEC (LD East)				Board District 5
10369325	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA) and renovate an existing conference room to convert into the Principal's office including electrical upgrades for power and data.	EEC - Repair & Modernization	Q2-2020	\$532,429
Sterry EEC (LD West)				Board District 4
10101500	Campus Improvement: Modernization.	EEC - Measure Y	Q4-2018	\$398,401
Sylvan Park EEC (LD Northeast)				Board District 6
10368003	Campus Improvement: Replace unsanitary restroom flooring in children's bungalow restrooms with new sheet vinyl flooring system, and install perimeter fence around exterior grass area.	EEC - Repair & Modernization	Q1-2019	\$59,779
Telfair EEC (LD Northeast)				Board District 6
10368004	Campus Improvement: Provide privacy-slatted chain link fence in front of the school for improved safety, replace unsanitary linoleum floor with new quarry tile floor system in the kitchen, replace all polycarbonate (Lexan) windows with glass windows for improved visibility and site safety, and replace cabinetry.	EEC - Repair & Modernization	Q3-2018	\$113,356
10368874	Lunch/Shade Shelter: The project will install 1 shade structure over the play structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2019	\$164,440
Budget Total for Active Projects				\$277,796
Toluca Lake EEC (LD Northeast)				Board District 4
10369327	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2020	\$631,928
Trinity EEC (LD Central)				Board District 2
10005002	Campus Improvement: Design and construct new nature explore classroom including required fire alarm upgrades, installation of new eight-foot barrier wall, accessibility upgrades to restrooms and parking lot, and installation of new drinking fountain and pedestrian gates.	EEC - Nature Explore Classrooms	Q2-2019	\$781,452

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Vaughn EEC (LD Northeast)				Board District 6
10368005	Campus Improvement: Fence in small lawn area in front of the school to prevent loitering and vandalism, replace Vinyl Composite Tile (VCT) flooring and glue down carpets with new flooring system throughout the entire center, replace unsanitary linoleum floor with new quarry tile floor system in the kitchen, and replace all built-in wood cabinets throughout the center which are beyond economical repair.	EEC - Repair & Modernization	Q3-2018	\$212,826
Wadsworth EEC (LD Central)				Board District 5
10368006	Ceiling/Wall System: Replace all built-in upper and lower wood cabinets, countertops and sinks with a new cabinet storage system in the kitchen as the current system is beyond economical repair.	EEC - Repair & Modernization	Q3-2018	\$54,653
10369328	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2020	\$339,451
Budget Total for Active Projects				\$394,104

2018 Strategic Execution Plan

CHARTER SCHOOLS



CHARTER SCHOOLS DELIVERABLES SUMMARY

The chart below shows the deliverables of the Charter Facilities Program categorized by program priority. Within each program priority, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy except for projects where charter schools have opted to vacate school sites that were previously occupied through Proposition 39 co-locations, which are based on substantial completion and display “N/A” in the school occupancy column in this exhibit. Classrooms include those designed to accommodate the anticipated educational programs for each project and the number of seats is based on the classroom loading standards reported by charter schools. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Program Priority	Active			Completed			Finalized		
	Projects	Clrms.	Seats	Projects	Clrms.	Seats	Projects	Clrms.	Seats
Furniture/Fixtures/Equipment Projects	0	0	0	0	0	0	82	490	13,042
Proposition 39 Co-Locations	0	0	0	85	0	0	282	0	0
Long-Term Charter Facilities Solutions Including Augmentation Grants	5	0	0	3	0	0	5	0	0
Total for Charter Facilities Program	5	0	0	88	0	0	369	490	13,042

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Furniture/Fixtures/Equipment Projects						
10003272	Academia Avance - Furniture & Equipment	Academia Avance	5	Central	Q3-2009	\$184,391
10002764	Alliance College-Ready Academy HS #4 - Furniture & Equipment	Alliance College-Ready Academy HS #4 (Mohan HS)	2	Central	Q3-2008	\$341,191
10003072	Alliance College-Ready Academy HS #5 - Furniture & Equipment	Alliance College-Ready Academy HS #5	1	Central	Q3-2009	\$416,203
10003073	Alliance College-Ready Academy HS #6 - Furniture & Equipment	Alliance College-Ready Academy HS #6 (Ouchi HS)	1	West	Q3-2009	\$608,934
10003074	Alliance College-Ready Academy HS #7 - Furniture & Equipment	Alliance College-Ready Academy HS #7 (Luskin Academy HS)	1	West	Q3-2009	\$559,135
10003075	Alliance College-Ready Academy HS #8 - Furniture & Equipment	Alliance College-Ready Academy HS #8 (Health Services Academy HS)	1	West	Q3-2009	\$454,956
10003076	Alliance College-Ready Academy HS #9 - Furniture & Equipment	Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS)	2	East	Q3-2009	\$442,986
10003096	Alliance College-Ready Academy MS #2 - Furniture & Equipment	Alliance College-Ready Academy MS #2 (Skirball MS)	7	South	Q3-2008	\$438,547
10003077	Alliance College-Ready Academy MS #3 - Furniture & Equipment	Alliance College-Ready Academy MS #3 (O'Donovan Middle Academy)	1	West	Q3-2008	\$431,837
10002765	Alliance Gertz-Ressler HS - Furniture & Equipment	Alliance Gertz-Ressler HS	2	Central	Q3-2007	\$440,400
10002767	Alliance Heritage College-Ready Academy HS - Furniture & Equipment	Alliance Heritage College-Ready Academy HS	7	South	Q3-2007	\$395,623
10003154	Alliance Heritage College-Ready Academy HS - Furniture & Equipment #2	Alliance Heritage College-Ready Academy HS	7	South	Q3-2007	\$75,373
10002227	Alliance Huntington Park College-Ready Academy HS - Furniture & Equipment	Alliance Huntington Park College-Ready Academy HS	5	East	Q3-2007	\$450,207
10002766	Alliance Merkin MS - Furniture & Equipment	Alliance Merkin MS	2	Central	Q1-2007	\$339,940
10003078	Alliance Stern Math & Science HS - Furniture & Equipment	Alliance Stern Math & Science HS	5	East	Q3-2008	\$654,154
10002775	Animo Film & Theatre Arts Charter HS - Furniture & Equipment	Animo Film & Theatre Arts Charter HS	2	Central	Q3-2008	\$369,064
10002773	Animo Jackie Robinson Charter HS - Furniture & Equipment	Animo Jackie Robinson Charter HS	2	Central	Q1-2010	\$113,209
10002774	Animo Justice Charter HS - Furniture & Equipment	Animo Justice Charter HS	5	Central	Q3-2008	\$345,419
10003088	Animo Locke Tech Charter HS - Furniture & Equipment	Animo Locke Tech Charter HS	7	South	Q3-2008	\$361,916
10000820	Animo Oscar De La Hoya Charter HS - Furniture & Equipment	Animo Oscar De La Hoya Charter HS	2	East	Q3-2006	\$766,649
10001271	Animo Pat Brown Charter HS - Furniture & Equipment	Animo Pat Brown Charter HS	7	South	Q3-2008	\$547,020
10002772	Animo Ralph Bunche Charter HS - Furniture & Equipment	Animo Ralph Bunche Charter HS	5	Central	Q3-2008	\$342,044
10000819	Animo South LA Charter HS - Furniture & Equipment	Animo South LA Charter HS	1	West	Q3-2007	\$449,580
10003087	Animo Venice Charter HS - Furniture & Equipment	Animo Venice Charter HS	4	West	Q3-2009	\$583,402
10003089	Animo Watts Charter HS - Furniture & Equipment	Animo Watts Charter HS	7	South	Q3-2008	\$387,752
10003292	Aspire Antonio Maria Lugo Academy - Furniture & Equipment	Aspire Antonio Maria Lugo Academy	5	East	Q3-2009	\$201,895

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Furniture/Fixtures/Equipment Projects (continued)						
10002228	Aspire Huntington Park Charter School - Furniture & Equipment	Aspire Huntington Park Charter School	5	East	Q3-2006	\$458,471
10003293	Bert Corona Charter MS - Furniture & Equipment	Bert Corona Charter MS	6	Northeast	Q1-2010	\$660,152
10003090	Bright Star Secondary Charter Academy - Furniture & Equipment	Bright Star Secondary Charter Academy	4	West	Q3-2008	\$273,283
10000818	Camino Nuevo HS - Furniture & Equipment	Camino Nuevo HS	2	Central	Q3-2006	\$366,156
10003152	Camino Nuevo HS - Furniture & Equipment #2	Camino Nuevo HS	2	Central	Q3-2008	\$31,378
10003091	Celerity Dyad Charter School - Furniture & Equipment	Celerity Dyad Charter School	5	Central	Q3-2008	\$688,728
10002768	Celerity Nascent Charter School - Furniture & Equipment	Celerity Nascent Charter School	1	West	Q4-2006	\$272,686
10003153	Celerity Nascent Charter School - Furniture & Equipment #2	Celerity Nascent Charter School	1	West	Q3-2008	\$361,645
10003092	Celerity Troika Charter School - Furniture & Equipment	Celerity Troika Charter School	5	Central	Q4-2009	\$885,655
10002229	Central City Value HS - Furniture & Equipment	Central City Value HS	2	Central	Q4-2007	\$304,371
10002747	Community Charter MS - Furniture & Equipment	Community Charter MS	6	Northeast	Q3-2007	\$88,047
10002771	Crescendo Charter Academy - Furniture & Equipment	Crescendo Charter Academy	1	South	Q3-2008	\$144,207
10003295	Crescendo Charter Academy - Furniture & Equipment #2	Crescendo Charter Academy	1	South	Q2-2009	\$22,094
10002769	Crescendo Charter Conservatory - Furniture & Equipment	Crescendo Charter Conservatory	1	West	Q3-2007	\$173,921
10003296	Crescendo Charter Conservatory - Furniture & Equipment #2	Crescendo Charter Conservatory	1	West	Q3-2009	\$60,864
10003297	Crescendo Charter Preparatory Central - Furniture & Equipment	Crescendo Charter Preparatory Central	1	West	Q3-2009	\$135,109
10003299	Crescendo Charter Preparatory South - Furniture & Equipment	Crescendo Charter Preparatory South	1	West	Q2-2009	\$93,329
10003298	Crescendo Charter Preparatory West - Furniture & Equipment	Crescendo Charter Preparatory West	7	South	Q2-2009	\$117,138
10002770	Crescendo Charter School - Furniture & Equipment	Crescendo Charter School	1	Central	Q3-2007	\$127,239
10003300	Crescendo Charter School - Furniture & Equipment #2	Crescendo Charter School	1	Central	Q3-2009	\$46,835
10003301	Discovery Charter Preparatory School - Furniture & Equipment	Discovery Charter Preparatory School	6	Northeast	Q2-2010	\$335,133
10002230	Downtown Value School - Furniture & Equipment	Downtown Value School	2	Central	Q3-2006	\$157,424
10003094	Excel Charter Academy - Furniture & Equipment	Excel Charter Academy	2	East	Q4-2008	\$928,558
10003353	Frederick Douglass Academy ES - Furniture & Equipment	Frederick Douglass Academy ES	1	Central	Q4-2009	\$48,249
10003302	Frederick Douglass Academy HS - Furniture & Equipment	Frederick Douglass Academy HS	1	West	Q4-2009	\$157,294
10003095	Frederick Douglass Academy MS - Furniture & Equipment	Frederick Douglass Academy MS	1	West	Q3-2008	\$331,608
10003303	Garr Academy of Mathematics & Entrepreneurial Studies - Furniture & Equipment	Gifted Academy of Mathematics & Entrepreneurial Studies	1	West	Q3-2009	\$169,874
10003314	ICEF Vista Academy ES - Furniture & Equipment	ICEF Vista Academy ES	4	West	Q2-2009	\$69,654

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Furniture/Fixtures/Equipment Projects (continued)						
10003315	ICEF Vista Academy MS - Furniture & Equipment	ICEF Vista Academy MS	4	West	Q2-2009	\$36,068
10003304	Ivy Academia - Furniture & Equipment	Ivy Academia	3	Northwest	Q3-2009	\$12,746
10002232	KIPP Academy of Opportunity - Furniture & Equipment	KIPP Academy of Opportunity	1	West	Q3-2006	\$311,656
10003305	KIPP Academy of Opportunity - Furniture & Equipment #2	KIPP Academy of Opportunity	1	West	Q1-2010	\$61,286
10002746	KIPP LA College Preparatory School - Furniture & Equipment	KIPP LA College Preparatory School	2	East	Q3-2006	\$126,076
10003306	KIPP LA College Preparatory School - Furniture & Equipment #2	KIPP LA College Preparatory School	2	East	Q3-2009	\$119,206
10003307	KIPP Raices Academy - Furniture & Equipment	KIPP Raices Academy	2	East	Q3-2009	\$55,548
10002748	Lakeview Charter Academy MS - Furniture & Equipment	Lakeview Charter Academy MS	6	Northeast	Q3-2007	\$187,132
10000823	Los Angeles Leadership Academy HS - Furniture & Equipment	Los Angeles Leadership Academy HS	2	East	Q4-2006	\$389,530
10003308	Los Angeles Leadership Academy HS - Furniture & Equipment #2	Los Angeles Leadership Academy HS	2	East	Q3-2009	\$86,022
10003097	Lou Dantzler Preparatory HS - Furniture & Equipment	Lou Dantzler Preparatory HS	4	West	Q3-2008	\$414,510
10003098	Lou Dantzler Preparatory MS - Furniture & Equipment	Lou Dantzler Preparatory MS	1	West	Q3-2009	\$228,080
10003309	Monsenor Oscar Romero Charter School - Furniture & Equipment	Monsenor Oscar Romero Charter School	2	Central	Q4-2009	\$165,886
10003310	Montague Charter Academy - Furniture & Equipment	Montague Charter Academy	6	Northeast	Q2-2010	\$78,466
10000822	Multicultural Learning Center - Furniture & Equipment	Multicultural Learning Center	3	Northwest	Q3-2007	\$1,080,384
10003311	Multicultural Learning Center - Furniture & Equipment #2	Multicultural Learning Center	3	Northwest	Q2-2009	\$90,968
10003312	New Heights Charter School - Furniture & Equipment	New Heights Charter School	1	West	Q3-2009	\$403,812
10002231	North Valley Charter Academy - Furniture & Equipment	North Valley Charter Academy	6	Northeast	Q3-2007	\$172,915
10002776	Port of Los Angeles HS - Furniture & Equipment	Port of Los Angeles HS	7	South	Q3-2008	\$603,017
10003313	Port of Los Angeles HS - Furniture & Equipment #2	Port of Los Angeles HS	7	South	Q3-2009	\$103,250
10003099	Stella Middle Charter Academy - Furniture & Equipment	Stella Middle Charter Academy	4	West	Q1-2010	\$418,477
10003317	Synergy Charter Academy - Furniture & Equipment	Synergy Charter Academy	2	Central	Q3-2009	\$142,400
10003318	Synergy Kinetic Academy - Furniture & Equipment	Synergy Kinetic Academy	2	Central	Q4-2009	\$130,541
10003319	Thurgood Marshall MS - Furniture & Equipment	Thurgood Marshall MS	1	Central	Q4-2009	\$152,267
10003100	Triumph Charter Academy - Furniture & Equipment	Triumph Charter Academy	6	Northeast	Q4-2008	\$322,251
10002777	Vaughn International Studies Academy HS - Furniture & Equipment	Vaughn Next Century Learning Center - International Studies Academy HS	6	Northeast	Q3-2007	\$475,623
10002233	View Park Preparatory ES - Furniture & Equipment	View Park Preparatory ES	1	West	Q3-2005	\$124,703
10000821	View Park Preparatory MS and HS - Furniture & Equipment	View Park Preparatory MS and HS	1	West	Q3-2007	\$370,396

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations						
10003222	112th St. ES - 2008-09 Prop 39	Alliance College-Ready Academy HS #7 (Luskin Academy HS)	7	South	Q3-2008	\$20,897
10003533	112th St. ES - 2009-10 Prop 39	Alliance College-Ready Academy HS #7 (Luskin Academy HS)	7	South	Q3-2009	\$159,083
10005115	112th St. ES - 2013-14 Prop 39	N/A (Site Vacated)	7	South	N/A	\$15,377
10366873	112th St. ES - 2015-16 Prop 39	Resolute Academy Charter	7	South	Q3-2015	\$194,641
10367648	112th St. ES - 2016-17 Prop 39	Resolute Academy Charter	7	South	Q3-2016	\$35,884
10368785	112th St. ES - 2017-18 Prop 39	Resolute Academy Charter	7	South	Q3-2017	\$93,300
10003732	24th St. ES - 2010-11 Prop 39	Crown Preparatory Academy	1	Central	Q3-2010	\$201,956
10003514	24th St. ES - 2011-12 Prop 39	Crown Preparatory Academy	1	Central	Q3-2011	\$71,082
10004707	24th St. ES - 2012-13 Prop 39	Crown Preparatory Academy	1	Central	Q3-2012	\$76,392
10005116	24th St. ES - 2013-15 Prop 39	Crown Preparatory Academy	1	Central	Q3-2014	\$82,480
10366874	24th St. ES - 2015-16 Prop 39	Crown Preparatory Academy	1	Central	Q3-2015	\$72,570
10367649	24th St. ES - 2016-17 Prop 39	Crown Preparatory Academy	1	Central	Q3-2016	\$110,774
10368786	24th St. ES - 2017-18 Prop 39	Crown Preparatory Academy	1	Central	Q3-2017	\$98,200
10003515	2nd St. ES - 2011-12 Prop 39	Extera Public School - 2nd St.	2	East	Q3-2011	\$123,401
10004701	2nd St. ES - 2012-13 Prop 39	Extera Public School - 2nd St.	2	East	Q3-2012	\$56,727
10005117	2nd St. ES - 2013-16 Prop 39	Extera Public School - 2nd St.	2	East	Q3-2015	\$39,139
10367650	2nd St. ES - 2016-18 Prop 39	Extera Public School - 2nd St.	2	East	Q3-2017	\$194,400
10002893	42nd St. ES - 2007-09 Prop 39	Celerity Nascent Charter School	1	West	Q3-2008	\$752,525
10003534	42nd St. ES - 2009-10 Prop 39	Celerity Nascent Charter School	1	West	Q1-2010	\$315,848
10366875	42nd St. ES - 2015-16 Prop 39	Celerity Nascent Charter School	1	West	Q3-2015	\$109,564
10367651	42nd St. ES - 2016-18 Prop 39	Celerity Nascent Charter School	1	West	Q3-2017	\$94,200
10002952	98th St. ES - 2007-08 Prop 39	Animo Venice Charter HS	4	West	Q3-2007	\$770,619
10003535	98th St. ES - 2009-10 Prop 39	Bright Star Secondary Charter Academy and Stella Middle Charter Academy	4	West	Q1-2010	\$974,063
10004772	Adams MS - 2012-13 Prop 39	Camino Nuevo ES #3	2	Central	Q3-2012	\$185,670
10003516	Albion ES - 2011-12 Prop 39	Endeavor College Prep	2	East	Q3-2011	\$128,147
10005119	Albion ES - 2013-16 Prop 39	Endeavor College Prep	2	East	Q3-2015	\$46,522
10367653	Albion ES - 2016-18 Prop 39	Endeavor College Prep (Site Vacated)	2	East	Q3-2016	\$64,200

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10366876	Ambler ES - 2015-16 Prop 39	Community Preparatory Academy	7	South	Q3-2015	\$188,864
10367654	Ambler ES - 2016-17 Prop 39	Community Preparatory Academy	7	South	Q3-2016	\$40,189
10368787	Ambler ES - 2017-18 Prop 39	N/A (Site Vacated)	7	South	N/A	\$38,950
10003734	Ann ES - 2010-11 Prop 39	Endeavor College Prep	2	East	Q3-2010	\$406,048
10004673	Ann ES - 2012-13 Prop 39	Endeavor College Prep	2	East	Q3-2012	\$13,391
10366216	Ann ES - 2014-18 Prop 39	Endeavor College Prep (Site Vacated)	2	East	Q3-2016	\$178,539
10368789	Arlington Heights ES - 2017-18 Prop 39	Global Education Academy 2	1	West	Q3-2017	\$3,834
10003536	Audubon MS - 2009-10 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q1-2010	\$26,068
10003735	Audubon MS - 2010-11 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q3-2010	\$296,805
10003697	Audubon MS - 2011-12 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q3-2011	\$283,800
10005121	Audubon MS - 2013-15 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q3-2014	\$236,586
10366878	Audubon MS - 2015-17 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q3-2016	\$83,162
10368791	Audubon MS - 2017-18 Prop 39 (Crenshaw Arts/Tech Charter HS (CATCH))	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q3-2017	\$147,832
10003537	Baldwin Hills ES - 2009-10 Prop 39	Full-Circle Learning Academy	1	West	Q3-2009	\$55,029
10367657	Baldwin Hills ES - 2016-17 Prop 39	New Los Angeles Charter ES	1	West	Q3-2016	\$16,702
10368793	Baldwin Hills ES - 2017-18 Prop 39	New Los Angeles Charter ES	1	West	Q3-2017	\$53,202
10004674	Bancroft MS - 2012-13 Prop 39	Magnolia Science Academy #5	4	West	Q3-2012	\$499,060
10005122	Bancroft MS - 2013-14 Prop 39	Magnolia Science Academy #5	4	West	Q3-2013	\$26,068
10004193	Belmont HS - 2011-12 Prop 39	Alliance College-Ready Academy HS #16	2	Central	Q3-2011	\$38,102
10004675	Belmont HS - 2012-13 Prop 39	Alliance College-Ready Academy HS #16	2	Central	Q3-2012	\$188,100
10005123	Belmont HS - 2013-14 Prop 39	Alliance College-Ready Academy HS #16	2	Central	Q3-2013	\$136,565
10366217	Belmont HS - 2014-15 Prop 39 (Alliance College-Ready Academy HS #16)	Alliance College-Ready Academy HS #16	2	Central	Q3-2014	\$15,720
10366218	Belmont HS - 2014-15 Prop 39 (Camino Nuevo Charter Academy Harvard Campus)	Camino Nuevo Charter Academy	2	Central	Q3-2014	\$155,400
10366880	Belmont HS - 2015-16 Prop 39 (Alliance College-Ready Academy HS #16)	Alliance College-Ready Academy HS #16	2	Central	Q3-2015	\$154,700
10366879	Belmont HS - 2015-16 Prop 39 (Camino Nuevo Charter Academy Harvard Campus)	Camino Nuevo Charter Academy	2	Central	Q3-2015	\$193,786
10367658	Belmont HS - 2016-17 Prop 39	Rise Kohyang HS	2	Central	Q3-2016	\$42,000
10368794	Belmont HS - 2017-18 Prop 39	N/A (Site Vacated)	2	Central	N/A	\$238,114
10366219	Belvedere MS - 2014-15 Prop 39	KIPP Sol Academy	2	East	Q3-2014	\$76,034

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10366881	Belvedere MS - 2015-16 Prop 39	Collegiate Charter HS of Los Angeles	2	East	Q3-2015	\$15,720
10367660	Belvedere MS - 2016-17 Prop 39	Collegiate Charter HS of Los Angeles	2	East	Q3-2016	\$67,806
10368795	Belvedere MS - 2017-18 Prop 39	Collegiate Charter HS of Los Angeles	2	East	Q3-2017	\$68,200
10004212	Berendo MS - 2011-12 Prop 39	Monsenor Oscar Romero Charter School	2	Central	Q3-2011	\$154,700
10004676	Berendo MS - 2012-13 Prop 39	Monsenor Oscar Romero Charter School	2	Central	Q3-2012	\$193,786
10005124	Berendo MS - 2013-18 Prop 39	Monsenor Oscar Romero Charter School	2	Central	Q3-2017	\$42,000
10005125	Bernstein HS - 2013-15 Prop 39	Academic Performance Excellence Academy (APEX)	4	West	Q3-2014	\$238,114
10366882	Bernstein HS - 2015-18 Prop 39	Academic Performance Excellence Academy (APEX)	4	West	Q3-2017	\$76,034
10367661	Bethune MS - 2016-17 Prop 39	Animo Florence-Firestone Charter MS	7	South	Q3-2016	\$152,541
10368796	Bethune MS - 2017-18 Prop 39	Animo Florence-Firestone Charter MS	7	South	Q3-2017	\$168,600
10366883	Bradley Global Awareness Magnet - 2015-16 Prop 39	Libertas College Preparatory Charter School	1	West	Q3-2015	\$166,791
10367662	Bradley Global Awareness Magnet - 2016-17 Prop 39	Libertas College Preparatory Charter School	1	West	Q3-2016	\$39,521
10368797	Bradley Global Awareness Magnet - 2017-18 Prop 39	Libertas College Preparatory Charter School	1	West	Q3-2017	\$233,300
10004213	Breed ES - 2011-12 Prop 39	Extera Public School - Breed	2	East	Q3-2011	\$238,415
10005127	Breed ES - 2013-16 Prop 39	Extera Public School - Breed	2	East	Q3-2015	\$89,785
10367663	Breed ES - 2016-17 Prop 39	Extera Public School - Breed	2	East	Q3-2016	\$70,343
10368798	Breed ES - 2017-18 Prop 39	Extera Public School - Breed	2	East	Q3-2017	\$48,100
10003538	Brooklyn ES - 2009-10 Prop 39	KIPP Raices Academy	2	East	Q3-2009	\$164,240
10003736	Brooklyn ES - 2010-11 Prop 39	KIPP Raices Academy	2	East	Q3-2010	\$212,138
10002897	Budlong ES - 2007-08 Prop 39	Crescendo Charter School	1	West	Q2-2009	\$523,483
10004677	Budlong ES - 2012-13 Prop 39	Lou Dantzler Preparatory ES	1	West	Q3-2012	\$86,369
10005128	Budlong ES - 2013-15 Prop 39	Lou Dantzler Preparatory ES	1	West	Q3-2014	\$15,774
10366884	Budlong ES - 2015-16 Prop 39	Lou Dantzler Preparatory ES	1	West	Q3-2015	\$21,498
10367664	Budlong ES - 2016-18 Prop 39	Lou Dantzler Preparatory ES	1	West	Q3-2017	\$193,500
10004214	Burbank MS - 2011-12 Prop 39	Celerity Troika Charter School	5	Central	Q3-2011	\$352,415
10005129	Burbank MS - 2013-15 Prop 39	Celerity Troika Charter School	5	Central	Q3-2014	\$675
10366885	Burbank MS - 2015-16 Prop 39	Celerity Troika Charter School	5	Central	Q3-2015	\$54,773
10367665	Burbank MS - 2016-18 Prop 39	Celerity Troika Charter School (Site Vacated)	5	Central	Q3-2016	\$165,799

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10003540	Clay MS - 2009-10 Prop 39	Alliance College-Ready Academy HS #8 (Health Services Academy HS)	1	West	Q3-2009	\$477,901
10004257	Clay MS - 2011-12 Prop 39	Alliance College-Ready Academy HS #8 (Health Services Academy HS)	1	West	Q1-2012	\$5,943
10004679	Clay MS - 2012-13 Prop 39	Alliance College-Ready Academy HS #8 (Health Services Academy HS)	1	West	Q3-2012	\$83,460
10366222	Clay MS - 2014-15 Prop 39	Alliance College-Ready Academy HS #8 (Health Services Academy HS)	1	West	Q3-2014	\$16,672
10366886	Clay MS - 2015-16 Prop 39	Animo South LA Charter HS	1	West	Q3-2015	\$190,706
10367667	Clay MS - 2016-18 Prop 39	Animo South LA Charter HS	1	West	Q3-2017	\$132,500
10003221	Clinton MS - 2008-09 Prop 39	Animo Jackie Robinson Charter HS	2	Central	Q3-2008	\$22,403
10003541	Clinton MS - 2009-10 Prop 39	Animo Jackie Robinson Charter HS	2	Central	Q3-2009	\$139,489
10366223	Clinton MS - 2014-15 Prop 39	Animo Jackie Robinson Charter HS	2	Central	Q3-2014	\$19,872
10366887	Clinton MS - 2015-16 Prop 39	Animo Jackie Robinson Charter HS	2	Central	Q3-2015	\$99,693
10367668	Clinton MS - 2016-18 Prop 39	Animo Jackie Robinson Charter HS	2	Central	Q3-2017	\$41,100
10003542	Coliseum ES - 2009-10 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	1	West	Q3-2009	\$915,378
10003756	Coliseum ES - 2010-11 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	1	West	Q3-2010	\$100,682
10004253	Coliseum ES - 2011-12 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	1	West	Q3-2011	\$41,481
10005132	Coliseum ES - 2013-14 Prop 39	N/A (Site Vacated)	1	West	N/A	\$392
10367669	Coliseum ES - 2016-18 Prop 39	City Language Immersion Charter (Site Vacated)	1	West	Q3-2016	\$247,600
10002763	Columbus MS - 2006-07 Prop 39	James Jordan MS	3	Northwest	Q3-2007	\$45,554
10003737	Columbus MS - 2010-11 Prop 39	Ingenium Charter School	3	Northwest	Q3-2010	\$351,995
10004216	Columbus MS - 2011-12 Prop 39	Ingenium Charter School	3	Northwest	Q3-2011	\$42,295
10004683	Columbus MS - 2012-15 Prop 39	Ingenium Charter School/Ingenium Charter MS	3	Northwest	Q3-2014	\$130,520
10005133	Columbus MS - 2013-14 Prop 39	Ingenium Charter School	3	Northwest	Q3-2013	\$55,519
10366224	Columbus MS - 2014-15 Prop 39	Ingenium Charter School	3	Northwest	Q3-2014	\$104,724
10366888	Columbus MS - 2015-16 Prop 39	Ingenium Charter School	3	Northwest	Q3-2015	\$151,249
10367670	Columbus MS - 2016-17 Prop 39	Ingenium Charter School	3	Northwest	Q3-2016	\$61,611
10368799	Columbus MS - 2017-18 Prop 39	Ingenium Charter School	3	Northwest	Q3-2017	\$210,400

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10004217	Cowan ES - 2011-12 Prop 39	Animo Westside Charter MS	4	West	Q3-2011	\$173,189
10366889	Cowan ES - 2015-16 Prop 39	Westside Innovative School House (WISH) Charter MS	4	West	Q3-2015	\$107,512
10367671	Cowan ES - 2016-17 Prop 39	Westside Innovative School House (WISH) Charter MS	4	West	Q3-2016	\$91,100
10368800	Cowan ES - 2017-18 Prop 39	Westside Innovative School House (WISH) Charter MS	4	West	Q3-2017	\$157,526
10005135	Crenshaw HS - 2013-14 Prop 39	View Park Preparatory MS	1	West	Q3-2013	\$311,705
10366227	Crenshaw HS - 2014-15 Prop 39 (View Park Preparatory MS)	View Park Preparatory MS	1	West	Q3-2014	\$19,575
10366890	Crenshaw HS - 2015-16 Prop 39 (View Park Preparatory MS)	View Park Preparatory MS	1	West	Q3-2015	\$22,355
10367672	Crenshaw HS - 2016-17 Prop 39	N/A (Site Vacated)	1	West	N/A	\$29,086
10368801	Crenshaw HS - 2017-18 Prop 39	View Park Preparatory Accelerated Charter ES	1	West	Q3-2017	\$627,300
10003544	Curtiss MS - 2009-10 Prop 39	Magnolia Science Academy #3	7	South	Q3-2009	\$276,593
10004684	Curtiss MS - 2012-13 Prop 39	Magnolia Science Academy #3	7	South	Q3-2012	\$251,642
10005136	Curtiss MS - 2013-15 Prop 39	Magnolia Science Academy #3	7	South	Q3-2014	\$2,305
10366892	Curtiss MS - 2015-18 Prop 39	Magnolia Science Academy #3	7	South	Q3-2017	\$28,068
10004685	Dena ES - 2012-13 Prop 39	Futuro College Preparatory ES	2	East	Q3-2012	\$158,044
10005137	Dena ES - 2013-16 Prop 39	Endeavor College Prep	2	East	Q3-2015	\$4,214
10367673	Dena ES - 2016-18 Prop 39	Endeavor College Prep (Site Vacated)	2	East	Q3-2016	\$194,300
10004219	Devonshire ES - 2011-12 Prop 39	Our Community School	3	Northwest	Q3-2011	\$456
10366232	Dymally HS - 2014-15 Prop 39 (Pathways Community School)	Pathways Community School	7	South	Q3-2014	\$84,912
10366231	Dymally HS - 2014-16 Prop 39 (Watts Learning Center Charter MS)	Watts Learning Center Charter MS	7	South	Q3-2015	\$49,834
10366893	Dymally HS - 2015-16 Prop 39 (Pathways Community School)	Pathways Community School	7	South	Q3-2015	\$60,267
10367676	Dymally HS - 2016-17 Prop 39 (Pathways Community School)	Pathways Community School	7	South	Q3-2016	\$12,857
10367677	Dymally HS - 2016-18 Prop 39 (Watts Learning Center Charter MS)	Watts Learning Center Charter MS	7	South	Q3-2017	\$157,300
10368804	Dymally HS - 2017-18 Prop 39 (Pathways Community School)	Pathways Community School	7	South	Q3-2017	\$235,700
10367678	Eastman ES - 2016-17 Prop 39	Extera Public School - Eastman	2	East	Q3-2016	\$107,411
10368805	Eastman ES - 2017-18 Prop 39	Extera Public School - Eastman	2	East	Q3-2017	\$343,903
10003739	El Sereno ES - 2010-11 Prop 39	Futuro College Preparatory ES	5	East	Q3-2010	\$191,439
10004221	El Sereno ES - 2011-12 Prop 39	Futuro College Preparatory ES	5	East	Q3-2011	\$70,774
10004222	Erwin ES - 2011-13 Prop 39	Ararat Charter School	3	Northeast	Q3-2011	\$184,954
10005140	Erwin ES - 2013-18 Prop 39	Ararat Charter School	3	Northeast	Q3-2017	\$84,000

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10367679	Fair ES - 2016-17 Prop 39	New Horizons Charter Academy	6	Northeast	Q3-2016	\$315,389
10368806	Fair ES - 2017-18 Prop 39	New Horizons Charter Academy	6	Northeast	Q3-2017	\$118,400
10366233	Fishburn ES - 2014-15 Prop 39	Clemente Charter School	5	East	Q3-2014	\$153,390
10366894	Fishburn ES - 2015-16 Prop 39	Clemente Charter School	5	East	Q3-2015	\$46,015
10367680	Fishburn ES - 2016-17 Prop 39	Clemente Charter School	5	East	Q3-2016	\$19,332
10368807	Fishburn ES - 2017-18 Prop 39	Clemente Charter School	5	East	Q3-2017	\$57,800
10367681	Fletcher ES - 2016-18 Prop 39	Celerity Octavia Charter School	5	Central	Q3-2017	\$398,900
10002913	Flournoy ES - 2007-08 Prop 39	Animo Watts Charter HS	7	South	Q3-2007	\$960,954
10003213	Flournoy ES - 2008-09 Prop 39	Animo College Preparatory Charter HS	7	South	Q3-2008	\$59,084
10003545	Flournoy ES - 2009-10 Prop 39	Alliance Heritage College-Ready Academy HS	7	South	Q3-2009	\$169,025
10366236	Fulton College Preparatory School - 2014-15 Prop 39	Lashon Academy	6	Northeast	Q3-2014	\$182,094
10366895	Fulton College Preparatory School - 2015-16 Prop 39	Lashon Academy	6	Northeast	Q3-2015	\$102,479
10367683	Fulton College Preparatory School - 2016-17 Prop 39	Lashon Academy	6	Northeast	Q3-2016	\$38,699
10368809	Fulton College Preparatory School - 2017-18 Prop 39	Lashon Academy	6	Northeast	Q3-2017	\$140,400
10005142	Gardena HS - 2013-15 Prop 39	New Millennium Secondary School	7	South	Q3-2014	\$221,353
10366896	Gardena HS - 2015-16 Prop 39	New Millennium Secondary School	7	South	Q3-2015	\$9,949
10367684	Gardena HS - 2016-18 Prop 39	New Millennium Secondary School	7	South	Q3-2017	\$119,449
10367685	Garvanza ES - 2016-17 Prop 39	Celerity Troika Charter School	5	Central	Q3-2016	\$103,981
10368810	Garvanza ES - 2017-18 Prop 39	N/A (Site Vacated)	5	Central	N/A	\$58,700
10003215	Grant ES - 2008-09 Prop 39	Magnolia Science Academy #5	5	West	Q3-2008	\$227,443
10003546	Grant ES - 2009-10 Prop 39	Magnolia Science Academy #5	5	West	Q3-2009	\$387,179
10004225	Grant ES - 2011-12 Prop 39	Magnolia Science Academy #5	5	West	Q3-2011	\$47,619
10004687	Grant ES - 2012-13 Prop 39	Citizens of the World Charter School - Silver Lake	5	West	Q3-2012	\$289,156
10366237	Grant ES - 2014-15 Prop 39	Citizens of the World Charter School - Silver Lake	5	West	Q3-2014	\$114,411
10366897	Grant ES - 2015-16 Prop 39	Citizens of the World Charter School - Silver Lake	5	West	Q3-2015	\$62,441
10367687	Grant ES - 2016-17 Prop 39	Citizens of the World Charter School - Silver Lake	5	West	Q3-2016	\$57,253
10368812	Grant ES - 2017-18 Prop 39	Citizens of the World - Silver Lake	5	West	Q3-2017	\$20,100
10005147	Hamasaki ES - 2013-15 Prop 39	KIPP Iluminar Academy	2	East	Q3-2014	\$237,096
10366898	Hamasaki ES - 2015-16 Prop 39	N/A (Site Vacated)	2	East	N/A	\$34,772

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10366899	Heliotrope ES - 2015-17 Prop 39	Clemente Charter School	5	East	Q3-2016	\$87,089
10368815	Heliotrope ES - 2017-18 Prop 39	Clemente Charter School	5	East	Q3-2017	\$95,125
10005149	High Tech LA Charter HS - 2013-15 Prop 39	High Tech LA Charter HS	3	Northwest	Q3-2014	\$885
10366239	Hillcrest ES - 2014-15 Prop 39	Goethe International Charter School	1	West	Q3-2014	\$162,190
10366900	Hillcrest ES - 2015-16 Prop 39	City Language Immersion Charter	1	West	Q3-2015	\$63,264
10367689	Hillcrest ES - 2016-17 Prop 39	City Language Immersion Charter	1	West	Q3-2016	\$25,004
10368816	Hillcrest ES - 2017-18 Prop 39	N/A (Site Vacated)	1	West	N/A	\$360,800
10003216	Hobart ES - 2008-09 Prop 39	Synergy Kinetic Academy	2	Central	Q3-2008	\$192,496
10004688	Hollenbeck MS - 2012-13 Prop 39	Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS)	2	East	Q3-2012	\$92,225
10005151	Hollenbeck MS - 2013-14 Prop 39	N/A (Site Vacated)	2	East	N/A	\$8,963
10368818	Holmes ES - 2017-18 Prop 39	Clemente Charter School	5	East	Q3-2017	\$482,000
10368820	Huntington Park HS - 2017-18 Prop 39	Prepa Tec Los Angeles HS	5	East	Q3-2017	\$276,400
10003741	Irving MS - 2010-11 Prop 39	Celerity Octavia Charter School	5	Central	Q3-2010	\$373,711
10004227	Irving MS - 2011-12 Prop 39	Celerity Octavia Charter School	5	Central	Q3-2011	\$1,258,000
10005152	Irving MS - 2013-14 Prop 39	Celerity Octavia Charter School	5	Central	Q3-2013	\$518
10366240	Irving MS - 2014-15 Prop 39	Celerity Octavia Charter School	5	Central	Q3-2014	\$136,143
10366901	Irving MS - 2015-16 Prop 39	Celerity Octavia Charter School	5	Central	Q3-2015	\$1,919
10367691	Irving MS - 2016-18 Prop 39	Celerity Octavia Charter School	5	Central	Q3-2017	\$66,500
10366241	Jefferson HS - 2014-15 Prop 39	Student Empowerment Academy	5	Central	Q3-2014	\$27,495
10366902	Jefferson HS - 2015-16 Prop 39	Student Empowerment Academy	5	Central	Q3-2015	\$37,488
10367692	Jefferson HS - 2016-17 Prop 39	N/A (Site Vacated)	5	Central	N/A	\$33,383
10368821	Jones ES - 2017-18 Prop 39	Synergy Charter Academy	2	Central	Q3-2017	\$450,400
10003742	Kindergarten Learning Academy - 2010-11 Prop 39	Ararat Charter School	6	Northeast	Q3-2010	\$187,884
10005153	Kindergarten Learning Academy - 2013-18 Prop 39	Ararat Charter School	6	Northeast	Q3-2017	\$16,000
10004228	King ES - 2011-12 Prop 39	New Heights Charter School	1	Central	Q3-2011	\$252,997
10004689	King ES - 2012-13 Prop 39	New Heights Charter School	1	Central	Q3-2012	\$88,893
10005154	King ES - 2013-14 Prop 39	New Heights Charter School	1	Central	Q3-2013	\$58,105
10366242	King ES - 2014-15 Prop 39	New Heights Charter School	1	Central	Q3-2014	\$113,008

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10366903	King ES - 2015-18 Prop 39	New Heights Charter School	1	Central	Q3-2017	\$76,234
10003217	La Salle ES - 2008-09 Prop 39	Crescendo Charter Preparatory Central	1	West	Q3-2008	\$123,860
10003547	La Salle ES - 2009-10 Prop 39	Crescendo Charter Preparatory Central	1	West	Q3-2009	\$287,037
10003744	La Salle ES - 2010-11 Prop 39	Crescendo Charter Preparatory Central	1	West	Q3-2010	\$162,991
10367693	Langdon ES - 2016-17 Prop 39	Lashon Academy	6	Northwest	Q3-2016	\$39,322
10003745	Le Conte MS - 2010-11 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2010	\$223,937
10004230	Le Conte MS - 2011-12 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2011	\$73,898
10004690	Le Conte MS - 2012-13 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2012	\$31,042
10005157	Le Conte MS - 2013-14 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2013	\$71,053
10366243	Le Conte MS - 2014-15 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2014	\$51,687
10366904	Le Conte MS - 2015-16 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2015	\$43,775
10367694	Le Conte MS - 2016-17 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2016	\$25,669
10368822	Le Conte MS - 2017-18 Prop 39	Citizens of the World - Hollywood	4	West	Q3-2017	\$76,100
10368823	Liberty ES - 2017-18 Prop 39	KIPP Corazon Academy	5	East	Q3-2017	\$403,000
10367696	Lockwood ES - 2016-18 Prop 39	Citizens of the World Charter School - Silver Lake	5	Central	Q3-2017	\$302,200
10365096	Lorena ES - 2013-14 Prop 39	Extera Public School - Lorena	2	East	Q3-2013	\$107,588
10366244	Lorena ES - 2014-15 Prop 39	Extera Public School - Lorena	2	East	Q3-2014	\$101,332
10366906	Lorena ES - 2015-16 Prop 39	Extera Public School - Lorena	2	East	Q3-2015	\$39,209
10367697	Lorena ES - 2016-18 Prop 39	Extera Public School - Lorena	2	East	Q3-2017	\$71,100
10368826	Los Angeles Academy MS - 2017-18 Prop 39 (Summit Preparatory Charter School)	Summit Preparatory Charter School	7	Central	Q3-2017	\$376,600
10005158	Los Angeles HS - 2013-14 Prop 39	Math and Science College Preparatory	1	West	Q3-2013	\$153,633
10366245	Los Angeles HS - 2014-15 Prop 39	Math and Science College Preparatory	1	West	Q3-2014	\$58,657
10366908	Los Angeles HS - 2015-16 Prop 39 (City Charter HS)	City Charter HS	1	West	Q3-2015	\$15,312
10366907	Los Angeles HS - 2015-16 Prop 39 (Math and Science College Preparatory)	N/A (Site Vacated)	1	West	N/A	\$7,493
10367698	Los Angeles HS - 2016-17 Prop 39	N/A (Site Vacated)	1	West	N/A	\$13,237
10004231	Los Feliz ES - 2011-12 Prop 39	Equitas Academy Charter School	5	Central	Q3-2011	\$216,075
10366909	Maclay MS - 2015-16 Prop 39	YPI Valley Public Charter HS	6	Northeast	Q3-2015	\$205,659
10367699	Maclay MS - 2016-17 Prop 39	YPI Valley Public Charter HS	6	Northeast	Q3-2016	\$80,032
10368827	Maclay MS - 2017-18 Prop 39	YPI Valley Public Charter HS	6	Northeast	Q3-2017	\$93,300

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10368828	Magnolia ES - 2017-18 Prop 39	Equitas Academy Charter School #3	2	Central	Q3-2017	\$690,700
10003747	Manhattan ES - 2010-11 Prop 39	Full-Circle Learning Academy	1	West	Q4-2010	\$104,277
10004232	Manhattan ES - 2011-12 Prop 39	Full-Circle Learning Academy	1	West	Q3-2011	\$158,862
10004692	Manhattan ES - 2012-13 Prop 39	Apple Academy Charter Public School	1	West	Q3-2012	\$62,387
10005159	Manhattan ES - 2013-15 Prop 39	Apple Academy Charter Public School	1	West	Q3-2014	\$67,962
10366910	Manhattan ES - 2015-17 Prop 39	Apple Academy Charter Public School	1	West	Q3-2016	\$19,113
10368829	Manhattan ES - 2017-18 Prop 39	N/A (Site Vacated)	1	West	N/A	\$77,000
10002761	Mann MS - 2006-07 Prop 39	KIPP Academy of Opportunity	1	West	Q1-2007	\$7,835
10367701	Mann MS - 2016-17 Prop 39	Westchester Secondary Charter School	1	West	Q3-2016	\$90,536
10368830	Mann MS - 2017-18 Prop 39	N/A (Site Vacated)	1	West	N/A	\$83,100
10003548	Marina Del Rey MS - 2009-10 Prop 39	Goethe International Charter School	4	West	Q3-2009	\$488,017
10003746	Marina Del Rey MS - 2010-11 Prop 39	Goethe International Charter School	4	West	Q3-2010	\$298,333
10004234	Marina Del Rey MS - 2011-12 Prop 39	Goethe International Charter School	4	West	Q3-2011	\$89,410
10005162	Marina Del Rey MS - 2013-15 Prop 39	Goethe International Charter School	4	West	Q3-2014	\$824
10366912	Marina Del Rey MS - 2015-16 Prop 39	Goethe International Charter School	4	West	Q3-2015	\$11,334
10367702	Marina Del Rey MS - 2016-18 Prop 39	Goethe International Charter School	4	West	Q3-2017	\$195,300
10004694	Micheltorena ES - 2012-13 Prop 39	Citizens of the World Charter School - Silver Lake	5	Central	Q3-2012	\$164,727
10005163	Micheltorena ES - 2013-14 Prop 39	N/A (Site Vacated)	5	Central	N/A	\$15,758
10005164	Miles ES - 2013-15 Prop 39	Academia Moderna	5	East	Q3-2014	\$210,840
10366913	Miles ES - 2015-16 Prop 39	N/A (Site Vacated)	5	East	N/A	\$29,009
10368833	Miles ES - 2017-18 Prop 39	KIPP Comienza Community Prep	5	East	Q3-2017	\$448,000
10004695	Monroe HS - 2012-13 Prop 39	Valley Charter MS	6	Northwest	Q3-2012	\$228,619
10005165	Monroe HS - 2013-14 Prop 39	Valley Charter MS	6	Northwest	Q3-2013	\$110,241
10366249	Monroe HS - 2014-15 Prop 39	Valley Charter MS	6	Northwest	Q3-2014	\$9,201
10366914	Monroe HS - 2015-16 Prop 39	N/A (Site Vacated)	6	Northwest	N/A	\$19,382
10004243	Mosk ES - 2011-12 Prop 39	Ivy Academia	4	Northwest	Q3-2011	\$113,263
10368834	Muir MS - 2017-18 Prop 39	California Collegiate Charter School	1	West	Q3-2017	\$326,600
10002762	Northridge MS - 2006-07 Prop 39	Bert Corona Charter MS	3	Northwest	Q3-2006	\$18,489
10366253	Norwood ES - 2014-15 Prop 39	Global Education Academy	2	Central	Q3-2014	\$113,569

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10366915	Norwood ES - 2015-17 Prop 39	Global Education Academy	2	Central	Q3-2016	\$171,600
10368835	Norwood ES - 2017-18 Prop 39	N/A (Site Vacated)	2	Central	N/A	\$64,800
10004236	Olive Vista MS - 2011-12 Prop 39	Triumph Charter Academy	6	Northeast	Q3-2011	\$562,579
10004696	Olive Vista MS - 2012-13 Prop 39	Triumph Charter Academy	6	Northeast	Q3-2012	\$71,078
10005167	Olive Vista MS - 2013-15 Prop 39	Triumph Charter Academy	6	Northeast	Q3-2014	\$780
10366917	Olive Vista MS - 2015-16 Prop 39	N/A (Site Vacated)	6	Northeast	N/A	\$18,403
10005169	Panorama HS - 2013-14 Prop 39	Valor Academy Charter HS	6	Northeast	Q3-2013	\$129,701
10366257	Panorama HS - 2014-15 Prop 39 (Valor Academy Charter HS)	Valor Academy Charter HS	6	Northeast	Q3-2014	\$37,210
10366918	Panorama HS - 2015-16 Prop 39	Valor Academy Charter HS	6	Northeast	Q3-2015	\$50,551
10367706	Panorama HS - 2016-17 Prop 39	Valor Academy Charter HS	6	Northeast	Q3-2016	\$23,900
10368836	Panorama HS - 2017-18 Prop 39	Valor Academy Charter HS	6	Northeast	Q3-2017	\$43,100
10368837	Pio Pico MS - 2017-18 Prop 39	Global Education Academy MS	1	West	Q3-2017	\$286,200
10004678	Playa Vista ES - 2012-13 Prop 39	Ocean Charter School	4	West	Q3-2012	\$105,720
10005170	Playa Vista ES - 2013-14 Prop 39	N/A (Site Vacated)	4	West	N/A	\$11,051
10367707	Ramona ES - 2016-17 Prop 39	Citizens of the World Charter School - Silver Lake	5	West	Q3-2016	\$163,058
10368838	Ramona ES - 2017-18 Prop 39	Citizens of the World - Silver Lake	5	West	Q3-2017	\$93,300
10004237	Ramona Opportunity HS - 2011-12 Prop 39	Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS)	2	East	Q3-2011	\$123,205
10003757	Raymond ES - 2010-11 Prop 39	KIPP Empower Academy	1	West	Q3-2010	\$239,753
10004239	Raymond ES - 2011-12 Prop 39	KIPP Empower Academy	1	West	Q3-2011	\$126,134
10004698	Raymond ES - 2012-13 Prop 39	KIPP Empower Academy	1	West	Q3-2012	\$62,373
10005171	Raymond ES - 2013-15 Prop 39	KIPP Empower Academy (Site Vacated)	1	West	Q3-2013	\$7,588
10366258	Raymond ES - 2014-15 Prop 39	TEACH Academy of Technologies	1	West	Q3-2014	\$203,742
10366920	Raymond ES - 2015-18 Prop 39	Community Preparatory Academy (Site Vacated)	1	West	Q3-2016	\$330,748
10004240	Reseda HS - 2011-12 Prop 39	Magnolia Science Academy #7	6	Northwest	Q3-2011	\$203,575
10366260	Reseda HS - 2014-15 Prop 39	Magnolia Science Academy #5	6	Northwest	Q3-2014	\$92,557
10366921	Reseda HS - 2015-18 Prop 39	Magnolia Science Academy #5	6	Northwest	Q3-2017	\$21,034
10004241	Romer MS - 2011-12 Prop 39	Celerity Palmati Charter School	6	Northeast	Q3-2011	\$272,181
10004699	Romer MS - 2012-13 Prop 39	Celerity Palmati Charter School	6	Northeast	Q3-2012	\$53,041
10005173	Romer MS - 2013-14 Prop 39	Celerity Palmati Charter School	6	Northeast	Q3-2013	\$25,217

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10366261	Romer MS - 2014-15 Prop 39	Celerity Palmati Charter School	6	Northeast	Q3-2014	\$68,942
10366922	Romer MS - 2015-17 Prop 39	Celerity Palmati Charter School	6	Northeast	Q3-2016	\$56,605
10368839	Romer MS - 2017-18 Prop 39	Celerity Palmati Charter School	6	Northeast	Q3-2017	\$103,100
10003549	Rosewood ES - 2009-10 Prop 39	Larchmont Charter School	4	West	Q4-2009	\$131,927
10367708	Roybal Learning Center - 2016-17 Prop 39	Los Angeles Academy of Arts and Enterprise	2	Central	Q3-2016	\$88,151
10368840	Roybal Learning Center - 2017-18 Prop 39	Los Angeles Academy of Arts and Enterprise	2	Central	Q3-2017	\$68,200
10004700	Roybal-Allard ES - 2012-13 Prop 39	Academia Moderna	5	East	Q3-2012	\$109,791
10005174	Roybal-Allard ES - 2013-14 Prop 39	N/A (Site Vacated)	5	East	N/A	\$18,165
10003218	Selma ES - 2008-09 Prop 39	Los Feliz Charter School for the Arts	4	West	Q3-2008	\$105,945
10003550	Selma ES - 2009-10 Prop 39	Los Feliz Charter School for the Arts	4	West	Q3-2009	\$353,062
10004242	Selma ES - 2011-12 Prop 39	Larchmont Charter School	4	West	Q3-2011	\$151,987
10004702	Selma ES - 2012-13 Prop 39	Larchmont Charter School	4	West	Q3-2012	\$49,174
10005176	Selma ES - 2013-16 Prop 39	Larchmont Charter School	4	West	Q3-2015	\$108,942
10367710	Selma ES - 2016-17 Prop 39	Larchmont Charter School	4	West	Q3-2016	\$83,499
10368841	Selma ES - 2017-18 Prop 39	Larchmont Charter School	4	West	Q3-2017	\$43,100
10368842	Solis Learning Academy - 2017-18 Prop 39	USC College Prep - Orange Campus	2	East	Q3-2017	\$226,200
10004703	South Region HS #12 - 2012-13 Prop 39	Watts Learning Center Charter MS	7	South	Q3-2012	\$94,837
10005177	South Region HS #12 - 2013-14 Prop 39	Watts Learning Center Charter MS	7	South	Q3-2013	\$23,261
10003758	State ES - 2010-11 Prop 39	KIPP Comienza Community Prep	5	East	Q3-2010	\$205,600
10367711	Stevenson MS - 2016-17 Prop 39	Animo Ellen Ochoa Charter MS	2	East	Q3-2016	\$475,313
10368844	Stevenson MS - 2017-18 Prop 39	Animo Ellen Ochoa Charter MS	2	East	Q3-2017	\$252,200
10005179	Stoner ES - 2013-14 Prop 39	Citizens of the World Charter School - Mar Vista	4	West	Q3-2013	\$205,237
10366266	Stoner ES - 2014-15 Prop 39	N/A (Site Vacated)	4	West	N/A	\$13,639
10366926	Stoner ES - 2015-18 Prop 39	ICEF Vista Academy ES	4	West	Q3-2017	\$329,812
10002758	Student Health & Human Services Division - 2006-07 Prop 39	Alliance College-Ready Academy HS #4 (Mohan HS)	2	Central	Q1-2007	\$2,732,288
10004706	Sun Valley HS - 2012-13 Prop 39	Triumph Charter HS	6	Northeast	Q3-2012	\$187,743
10005181	Sun Valley HS - 2013-15 Prop 39	Triumph Charter HS	6	Northeast	Q3-2014	\$797
10366929	Sun Valley HS - 2015-16 Prop 39 (North Valley Military Institute)	North Valley Military Institute	6	Northeast	Q3-2015	\$164,333
10366928	Sun Valley HS - 2015-16 Prop 39 (Triumph Charter HS)	N/A (Site Vacated)	6	Northeast	N/A	\$5,004

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10367713	Sun Valley HS - 2016-17 Prop 39	North Valley Military Institute	6	Northeast	Q3-2016	\$58,336
10368845	Sun Valley HS - 2017-18 Prop 39	North Valley Military Institute	6	Northeast	Q3-2017	\$118,400
10004244	Sun Valley MS - 2011-12 Prop 39	Celerity Cardinal Charter School	6	Northeast	Q3-2011	\$224,502
10004705	Sun Valley MS - 2012-13 Prop 39	Celerity Cardinal Charter School	6	Northeast	Q3-2012	\$165,857
10005180	Sun Valley MS - 2013-15 Prop 39	Celerity Cardinal Charter School	6	Northeast	Q3-2014	\$136,477
10366927	Sun Valley MS - 2015-16 Prop 39	Celerity Cardinal Charter School	6	Northeast	Q3-2015	\$1,573
10367712	Sun Valley MS - 2016-17 Prop 39	Celerity Cardinal Charter School	6	Northeast	Q3-2016	\$10,134
10368846	Sun Valley MS - 2017-18 Prop 39	Celerity Cardinal Charter School	6	Northeast	Q3-2017	\$68,200
10002898	Sunny Brae ES - 2007-09 Prop 39	Ivy Academia	3	Northwest	Q3-2008	\$906,203
10003556	Sunny Brae ES - 2009-10 Prop 39	Ivy Academia	3	Northwest	Q3-2009	\$125,133
10004246	Sunny Brae ES - 2011-12 Prop 39	Ivy Academia	3	Northwest	Q3-2011	\$193,519
10003219	Sunrise ES - 2008-09 Prop 39	KIPP LA College Preparatory School	2	East	Q3-2008	\$83,684
10367714	Sutter MS - 2016-17 Prop 39	Ingenium Charter MS	4	Northwest	Q3-2016	\$147,499
10368847	Sutter MS - 2017-18 Prop 39	Ingenium Charter MS	4	Northwest	Q3-2017	\$645,200
10366269	Taft Charter HS - 2014-15 Prop 39	Ivy Academia	4	Northwest	Q3-2014	\$434,144
10366931	Taft Charter HS - 2015-16 Prop 39	Ivy Academia	4	Northwest	Q3-2015	\$146,725
10367715	Taft Charter HS - 2016-18 Prop 39	Ivy Academia	4	Northwest	Q3-2017	\$325,200
10368848	Trinity ES - 2017-18 Prop 39	Gabriella Charter School	2	Central	Q3-2017	\$513,800
10003539	Virgil MS - 2009-10 Prop 39	Central City Value HS	2	Central	Q3-2009	\$53,744
10368849	Virgil MS - 2017-18 Prop 39	Citizens of the World - Silver Lake	2	Central	Q3-2017	\$376,800
10005185	Virginia ES - 2013-15 Prop 39	City Charter ES (Site Vacated)	1	West	Q3-2013	\$117,815
10367718	Vista MS - 2016-17 Prop 39	Girls Athletic Leadership School	6	Northeast	Q3-2016	\$196,565
10368850	Vista MS - 2017-18 Prop 39	N/A (Site Vacated)	6	Northeast	N/A	\$118,400
10002759	Walgrove ES - 2006-09 Prop 39	Ocean Charter School	4	West	Q3-2008	\$145,922
10003552	Walgrove ES - 2009-10 Prop 39	Ocean Charter School	4	West	Q3-2009	\$375,707
10004248	Walgrove ES - 2011-12 Prop 39	Ocean Charter School	4	West	Q3-2011	\$113,232
10003553	Webster MS - 2009-10 Prop 39	Magnolia Science Academy #4	4	West	Q3-2009	\$291,671
10004249	Webster MS - 2011-12 Prop 39	Magnolia Science Academy #4	4	West	Q3-2011	\$66,998
10004708	Webster MS - 2012-13 Prop 39	Magnolia Science Academy #4	4	West	Q3-2012	\$78,316

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10005187	Webster MS - 2013-15 Prop 39	Magnolia Science Academy #4	4	West	Q3-2014	\$824
10366932	Webster MS - 2015-16 Prop 39	Magnolia Science Academy #4	4	West	Q3-2015	\$10,431
10367720	Webster MS - 2016-18 Prop 39 (Magnolia Science Academy #4)	Magnolia Science Academy #4	4	West	Q3-2017	\$69,700
10368852	Webster MS - 2017-18 Prop 39	Citizens of the World - Mar Vista	4	West	Q3-2017	\$200,600
10003554	Weemes ES - 2009-10 Prop 39	Lou Dantzler Preparatory ES	1	Central	Q1-2010	\$250,012
10004250	Weemes ES - 2011-12 Prop 39	Lou Dantzler Preparatory ES	1	Central	Q3-2011	\$176,801
10003748	Westchester Enriched Sciences Magnets - 2010-11 Prop 39	Lou Dantzler Preparatory HS	4	West	Q4-2010	\$629,627
10004709	Westchester Enriched Sciences Magnets - 2012-13 Prop 39	Lou Dantzler Preparatory HS	4	West	Q3-2012	\$483
10005188	Westchester Enriched Sciences Magnets - 2013-14 Prop 39	Ocean Charter School	4	West	Q3-2013	\$277,201
10366271	Westchester Enriched Sciences Magnets - 2014-15 Prop 39	Ocean Charter School	4	West	Q3-2014	\$120,514
10366933	Westchester Enriched Sciences Magnets - 2015-18 Prop 39	Ocean Charter School	4	West	Q3-2017	\$101,034
10368854	Westchester Enriched Sciences Magnets - 2017-18 Prop 39	Westside Innovative School House (WISH) Charter HS	4	West	Q3-2017	\$301,100
10366272	Western ES - 2014-15 Prop 39	Garr Academy of Mathematics & Entrepreneurial Studies	1	West	Q3-2014	\$150,606
10366934	Western ES - 2015-16 Prop 39	Gifted Academy of Mathematics & Entrepreneurial Studies	1	West	Q3-2015	\$52,101
10367723	Western ES - 2016-17 Prop 39	N/A (Site Vacated)	1	West	N/A	\$15,355
10003220	Westminster ES - 2008-09 Prop 39	Magnolia Science Academy #4	4	West	Q3-2008	\$226,779
10366273	Woodland Hills Academy - 2014-15 Prop 39	N/A (Site Vacated)	4	Northwest	N/A	\$2,513
10002760	Wright MS - 2006-07 Prop 39	Stella Middle Charter Academy	4	West	Q3-2006	\$11,545
10002895	Wright MS - 2007-09 Prop 39	Bright Star Secondary Charter Academy	4	West	Q2-2010	\$1,073,377
10003555	Wright MS - 2009-10 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	4	West	Q3-2009	\$328,845
10003759	Wright MS - 2010-11 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	4	West	Q4-2010	\$164,566
10004251	Wright MS - 2011-12 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	4	West	Q3-2011	\$53,871
10005191	Wright MS - 2013-14 Prop 39	Westside Innovative School House (WISH) Charter ES	4	West	Q3-2013	\$301,654
10366274	Wright MS - 2014-15 Prop 39	Westside Innovative School House (WISH) Charter ES	4	West	Q3-2014	\$60,721
10366935	Wright MS - 2015-16 Prop 39	Westside Innovative School House (WISH) Charter ES	4	West	Q3-2015	\$36,508
10367724	Wright MS - 2016-17 Prop 39	Westside Innovative School House (WISH) Charter ES	4	West	Q3-2016	\$94,780
10368856	Wright MS - 2017-18 Prop 39	Westside Innovative School House (WISH) Charter MS	4	West	Q3-2017	\$93,300

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10368857	Yorkdale ES - 2017-18 Prop 39	Celerity Rolas Charter School	5	Central	Q3-2017	\$324,900
Long-Term Charter Facilities Solutions Including Augmentation Grants*						
10003512	9th St. Span K-8 Redevelopment**	Para Los Niños MS	2	Central	Q3-2013	\$8,000,000
10004672	Accelerated Charter ES Augmentation Grant	Accelerated Charter ES	2	Central	Q4-2016	\$13,945,000
10003752	Animo Oscar De La Hoya Charter HS Augmentation Grant	Animo Oscar De La Hoya Charter HS	2	East	Q3-2009	\$6,000,000
10366649	Berendo MS - Facilities Improvement	Monsenor Oscar Romero Charter School	2	Central	Q4-2020	\$22,820,000
10000762	Central LA HS #12**	Camino Nuevo HS	2	Central	Q3-2013	\$2,413,464
10003532	CHIME Institute Augmentation Grant	CHIME Institute's Schwarzenegger Community School	4	Northwest	Q3-2015	\$3,766,308
10003452	Gabriella Charter School at Logan ES	Gabriella Charter School	5	Central	Q1-2010	\$1,617,603
10004975	Granada Hills Charter HS Augmentation Grant	Granada Hills Charter HS	3	Northwest	Q2-2019	\$2,139,071
10367164	Locke Charter HS - Fire Damage Restoration	Locke Charter HS	7	South	Q3-2018	\$4,241,848
10004854	Monsenor Oscar Romero Charter School Augmentation Grant	Monsenor Oscar Romero Charter School	2	Central	Q3-2020	\$16,195,168
10367569	Ocean Charter School Augmentation Grant	Ocean Charter School	4	West	Q4-2019	\$37,125,000
10364269	Our Community School at Devonshire ES	Our Community School	3	Northwest	Q3-2011	\$3,593,611
10002782	Vaughn International Studies Academy HS Augmentation Grant	Vaughn Next Century Learning Center - International Studies Academy HS	6	Northeast	Q1-2010	\$1,396,773
10365097	Vaughn Next Century Learning Center Augmentation Grant	Vaughn Next Century Learning Center	6	Northeast	Q3-2014	\$699,466
10367568	Vaughn Next Century Learning Center Augmentation Grant - New Modular Classroom Buildings	Vaughn Next Century Learning Center	6	Northeast	Q3-2017	\$5,350,000

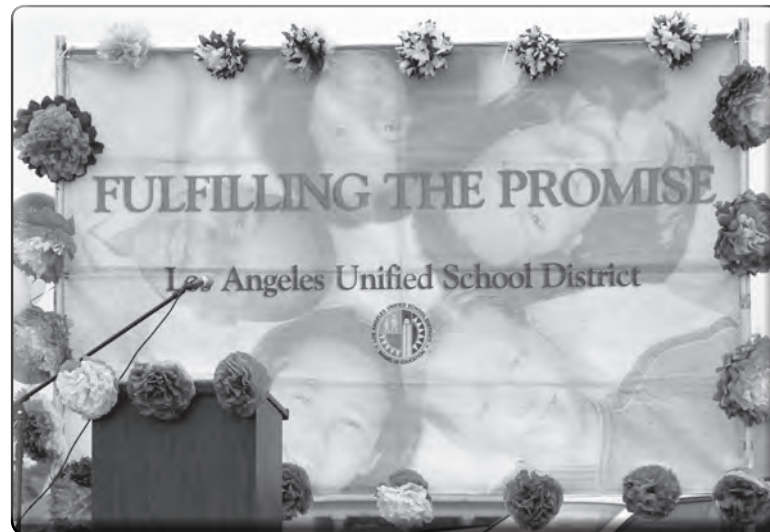
* Long-Term Charter Facilities Solutions including Augmentation Grants are provided to charter schools that need additional funding in order to finance and execute long-term, capital improvement projects. The project budgets indicate the amount of local bond funds provided to leverage with State grants and/or third party funding sources.

** The project budgets indicate the amount of local charter bond funds included in the total budget. Additional information on these projects is available in the Local District Central exhibit.

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2018 Strategic Execution Plan

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10th St. ES	1000 Grattan St.	Los Angeles	Central	94, 98
112th St. EEC	1319 E. 112th St.	Los Angeles	South	174
112th St. ES	1265 E. 112th St.	Los Angeles	South	141
118th St. ES	144 E. 118th St.	Los Angeles	South	141
122nd St. ES	405 E. 122nd St.	Los Angeles	South	141
135th St. ES	801 W. 135th St.	Gardena	South	138, 142
153rd St. ES	1605 W. 153rd St.	Gardena	South	142
156th St. ES	2100 W. 156th St.	Gardena	South	142
15th St. ES	1527 S. Mesa St.	San Pedro	South	138
1st St. ES	2820 E. 1st St.	Los Angeles	East	119
232nd Pl. ES	23240 Archibald Ave.	Carson	South	142
24th St. EEC	2101 W. 24th St.	Los Angeles	Central	174
28th St. EEC	747 E. 28th St.	Los Angeles	Central	171
28th St. ES	2807 Stanford Ave.	Los Angeles	Central	98
2nd St. ES	1942 E. 2nd St.	Los Angeles	East	119
32nd St./USC Performing Arts Magnet ES	822 W. 32nd St.	Los Angeles	Central	98
36th St. EEC	3556 S. St. Andrews Pl.	Los Angeles	West	174
42nd St. ES	4231 Fourth Ave.	Los Angeles	West	74
4th St. EEC (Central Region EEC #2)	421 S. Hillview Ave.	Los Angeles	East	171
4th St. ES	420 S Amalia Ave.	Los Angeles	East	119
4th St. PC (4th St. New PC)	469 Amalia Ave.	Los Angeles	East	116
52nd St. ES	816 W. 51st St.	Los Angeles	West	74
59th St. ES	5939 Second Ave.	Los Angeles	West	74
66th St. EEC	405 E. 67th St.	Los Angeles	South	174
66th St. ES	6600 S. San Pedro St.	Los Angeles	South	143
6th Ave. ES	3109 Sixth Ave.	Los Angeles	West	72, 74
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92nd St. ES	9211 Grape St.	Los Angeles	South	143
95th St. ES	1109 W. 96th St.	Los Angeles	West	75
96th St. ES	1471 E. 96th St.	Los Angeles	South	143
9th St. ES (9th St. Span K-8 Redevelopment)	835 Stanford Ave.	Los Angeles	Central	97
Academy for Enriched Sciences Magnet ES	17551 Miranda St.	Encino	Northwest	33
Accelerated School (Accelerated Charter School)	4000 S. Main St.	Los Angeles	Central	94
Adams MS	151 W. 30th St.	Los Angeles	Central	98
Albion ES	322 S. Ave. 18	Los Angeles	East	119
Aldama ES	650 N. Ave. 50	Los Angeles	Central	94, 98
Alexander Science Center ES (Manual Arts New ES #1)	3737 S. Figueroa St.	Los Angeles	Central	96
Alexandria EEC	4304 Rosewood Ave.	Los Angeles	Central	174
Alexandria ES	4211 Oakwood Ave.	Los Angeles	Central	94
Alonzo Community Day School (Hollywood New Continuation HS #1)	5755 Fountain Ave.	Los Angeles	West	72
Alta California ES (Valley Region ES #6)	14859 Rayen St.	Panorama City	Northwest	32, 33
Alta Loma ES	1745 Vineyard Ave.	Los Angeles	West	72
Amanecer PC (Rowan New PC)	832 S. Eastman Ave.	Los Angeles	East	117
Ambler ES	319 E. Sherman Dr.	Carson	South	143
Amestoy ES	1048 W. 149th St.	Gardena	South	144
Anatola ES	7364 Anatola Ave.	Lake Balboa	Northwest	33
Andasol ES	10126 Encino Ave.	Northridge	Northwest	33
Angeles Mesa ES	2611 W. 52nd St.	Los Angeles	West	75
Angelou Community HS (Central Region HS #16)	300 E. 53rd St.	Los Angeles	Central	95
Annalee ES	19410 S. Annalee Ave.	Carson	South	144
Annandale ES	6125 Poppy Peak Dr.	Los Angeles	Central	99
Anton EEC	831 N. Bonnie Beach Pl.	Los Angeles	East	174
Anton ES (Central Region ES #19 and EEC)	831 N. Bonnie Beach Pl.	Los Angeles	East	116
Apperson ES	10233 Woodward Ave.	Sunland	Northeast	52
Aragon ES	1118 Aragon Ave.	Los Angeles	Central	94, 99
Arleta HS (East Valley Area New HS #2)	14200 Van Nuys Blvd.	Arleta	Northeast	50
Arlington Heights ES	1717 Seventh Ave.	Los Angeles	West	72
Arminta ES	11530 Strathern St.	North Hollywood	Northeast	52
Arroyo Seco Museum Science Magnet	4805 Sycamore Terrace	Los Angeles	Central	99
Ascot ES	1447 E. 45th St.	Los Angeles	Central	94, 100

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Audubon MS	4120 11th Ave.	Los Angeles	West	75
Aurora ES (Jefferson New ES #7)	1050 E. 52nd Pl.	Los Angeles	Central	96
Avalon Gardens ES	13940 S. San Pedro St.	Los Angeles	South	144
Azalea Academies (South Region ES #4)	8929 Kauffman Ave.	South Gate	East	117
Baca Arts Academy (South Region ES #7)	1536 E. 89th St.	Los Angeles	South	138, 144
Bakewell PC (Fremont New PC #2)	8261 S. Baring Cross St.	Los Angeles	South	138
Balboa Mental Health Center	6701 Balboa Blvd.	Lake Balboa	Northwest	34
Bancroft MS	929 N. Las Palmas Ave.	Los Angeles	West	76
Bandini ES	425 N. Bandini St.	San Pedro	South	145
Banning HS	1527 Lakme Ave.	Wilmington	South	145
Barrett ES	419 W. 98th St.	Los Angeles	South	145
Barton Hill ES	423 N. Pacific Ave.	San Pedro	South	138
Beachy ES	9757 Beachy Ave.	Arleta	Northeast	50, 52
Beckford Charter for Enriched Studies	19130 Tulsa St.	Northridge	Northwest	34
Bell HS	4328 Bell Ave.	Bell	East	119
Bellevue PC	610 N. Micheltorena St.	Los Angeles	Central	94
Bellingham ES (North Hollywood New PC #4 & Bellingham ES Addition)	6728 Bellingham Ave.	North Hollywood	Northeast	50, 52
Belmont HS	1575 W. 2nd St.	Los Angeles	Central	100
Belvedere ES	3724 E. 1st St.	Los Angeles	East	119
Belvedere MS	312 N. Record Ave.	Los Angeles	East	120
Bernstein HS (Central LA Area New HS #1)	1309 N. Wilton Pl.	Hollywood	West	72
Bertrand ES	7021 Bertrand Ave.	Reseda	Northwest	34
Bethune MS	155 W. 69th St.	Los Angeles	South	146
Blythe ES	18730 Blythe St.	Reseda	Northwest	32, 34
Board District 3 Schools	333 S. Beaudry Ave., 24th Floor	Los Angeles	Northwest	34
Bonita ES	21929 Bonita St.	Carson	South	146
Boys Academic Leadership Academy	1511 W. 110th St.	Los Angeles	West	76
Bradley Global Awareness Magnet ES	3875 Dublin Ave.	Los Angeles	West	76
Brainard ES	11407 Brainard Ave.	Lake View Terrace	Northeast	53
Bravo Medical Magnet HS	1200 N. Cornwell St.	Los Angeles	East	120
Bridge ES	605 N. Boyle Ave.	Los Angeles	East	120
Bridges Span School (South Region Span K-8 #1)	1235 Broad Ave.	Wilmington	South	139
Broadous EEC	11736 Bromont Ave.	Pacoima	Northeast	171
Broadous ES	12561 Filmore St.	Pacoima	Northeast	53

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Brockton ES	1309 Armacost Ave.	Los Angeles	West	76
Brooklyn ES	4620 Cesar E. Chavez Ave.	Los Angeles	East	116, 121
Bryson ES	4470 Missouri Ave.	South Gate	East	116, 121
Buchanan ES	5024 Buchanan St.	Los Angeles	Central	100
Budlong ES	5940 S. Budlong Ave.	Los Angeles	West	76
Burbank ES	12215 Albers St.	North Hollywood	Northeast	53
Burbank MS	6460 N. Figueroa St.	Los Angeles	Central	101
Burke Continuation HS (East Valley New Continuation HS #1)	14630 Lanark St.	Panorama City	Northeast	50
Burroughs MS	600 S. Mc Cadden Pl.	Los Angeles	West	77
Burton ES	8141 Calhoun Ave.	Panorama City	Northeast	53
Bushnell Way ES	5507 Bushnell Way	Los Angeles	Central	101
Byrd MS (East Valley Area New HS #1A)	8501 Arleta Ave.	Sun Valley	Northeast	50, 53
Cabrillo ES	732 S. Cabrillo Ave.	San Pedro	South	138, 146
Calabash Charter Academy	23055 Eugene St.	Woodland Hills	Northwest	35
Calahan Community Charter ES	18722 Knapp St.	Northridge	Northwest	35
Calvert Charter for Enriched Studies	19850 Delano St.	Woodland Hills	Northwest	35
Camellia ES	7451 Camellia Ave.	North Hollywood	Northeast	50
Camino Nuevo HS (Central LA HS #12)	1215 W. Miramar St.	Los Angeles	Central	97
Canfield ES	9233 Airdrome St.	Los Angeles	West	77
Canoga Park EEC	7355 Vassar Ave.	Canoga Park	Northwest	171
Canoga Park ES	7438 Topanga Canyon Blvd.	Canoga Park	Northwest	35
Canoga Park HS	6850 Topanga Canyon Blvd.	Canoga Park	Northwest	35
Cantara ES	17950 Cantara St.	Reseda	Northwest	35
Canyon Charter ES	421 Entrada Dr.	Santa Monica	West	77
Capistrano ES	8118 Capistrano Ave.	West Hills	Northwest	36
Cárdenas ES (Valley Region ES #9)	6900 Calhoun Ave.	Van Nuys	Northeast	51, 53
Carnegie MS	21820 Bonita St.	Carson	South	146
Caroldale Learning Community	22424 Caroldale Ave.	Carson	South	146
Carpenter Community Charter ES	3909 Carpenter Ave.	Studio City	Northeast	54
Carson HS	22328 S. Main St.	Carson	South	147
Carson-Gore Academy of Environmental Studies (Central Region ES #13)	3200 W. Washington Blvd.	Los Angeles	West	72
Carver MS	4410 McKinley Ave.	Los Angeles	Central	102
Castelar ES	840 Yale St.	Los Angeles	Central	102
Castellanos ES (Central Region ES #15)	1723 Cordova St.	Los Angeles	Central	95

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Castle Heights ES	9755 Cattaraugus Ave.	Los Angeles	West	77
Castro MS (Central Region Belmont Span 6-12 Reconfiguration)	1575 W. 2nd St.	Los Angeles	Central	95, 102
Catskill ES	23536 Catskill Ave.	Carson	South	147
Central Continuation HS	716 E. 14th St., 2nd Floor	Los Angeles	Central	102
Century Park ES	10935 S. Spinning Ave.	Inglewood	West	78
Chandler Learning Academy	14030 Weddington St.	Van Nuys	Northeast	54
Chapman ES	1947 Marine Ave.	Gardena	South	148
Chase EEC (Valley Region EEC #1)	8635 N. Colbath Ave.	Panorama City	Northwest	172, 175
Chatsworth Charter HS	10027 Lurline Ave.	Chatsworth	Northwest	36
Chatsworth Park ES	22005 Devonshire St.	Chatsworth	Northwest	36
Chavez ES (Wilson New ES #1)	5243 Oakland St.	Los Angeles	East	118, 121
Chavez Learning Academies (Valley Region HS #5)	1001 Arroyo Ave.	San Fernando	Northeast	51
Cheremoya ES	6017 Franklin Ave.	Los Angeles	West	78
Cheviot Hills Continuation HS	9200 Cattaraugus Ave.	Los Angeles	West	78
Cienega ES	5611 S Orange Dr.	Los Angeles	West	72, 78
Cisneros Learning Academy (Central Region ES #14)	1018 Mohawk St.	Los Angeles	Central	95
City Terrace ES	4350 City Terrace Dr.	Los Angeles	East	116, 121
Cleveland Charter HS	8140 Vanalden Ave.	Reseda	Northwest	37
Cleveland EEC	19031 W. Strathern St.	Reseda	Northwest	171
Clifford Math & Technology Magnet ES	2150 Duane St.	Los Angeles	Central	102
Clinton MS (Central LA Area New MS #4)	3500 S. Hill St.	Los Angeles	Central	95
Cochran MS	4066 Johnnie Cochran Vista	Los Angeles	West	78
Coldwater Canyon ES	6850 Coldwater Canyon Ave.	North Hollywood	Northeast	54
Colfax Charter ES	11724 Addison St.	North Hollywood	Northeast	54
Coliseum ES	4400 Coliseum St.	Los Angeles	West	78
Collins EEC	901 W. 52nd St.	Los Angeles	West	175
Columbus ES (Columbus Avenue School)	6700 Columbus Ave.	Van Nuys	Northeast	50, 55
Columbus MS	22250 Elkwood St.	Canoga Park	Northwest	37
Commonwealth ES	215 S. Commonwealth Ave.	Los Angeles	Central	95, 103
Compton EEC	1512 E. 104th St.	Los Angeles	South	175
Compton ES	1515 E. 104th St.	Los Angeles	South	148
Contreras Learning Complex (Central LA Area New HS #10)	322 S. Lucas Ave.	Los Angeles	Central	94, 103
Corona ES	3825 Bell Ave.	Bell	East	121
Cortines School of Visual and Performing Arts (Central LA Area New HS #9)	450 N. Grand Ave.	Los Angeles	Central	94

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Coughlin ES (Maclay New PC & Maclay ES Addition)	11035 Borden Ave.	Pacoima	Northeast	50, 55
Crenshaw Magnet HS: STEMM	5010 Eleventh Ave.	Los Angeles	West	72, 79
Cruz EEC	1020 S. Valencia St.	Los Angeles	Central	175
Curtiss MS	1254 E. Helmick St.	Carson	South	148
Dacotah EEC	3142 Lydia Dr.	Los Angeles	East	175
Dahlia Heights ES	5063 Floristan Ave.	Los Angeles	Central	103
Dana MS	1501 S. Cabrillo Ave.	San Pedro	South	148
Dayton Heights EEC	3917 Clinton St.	Los Angeles	Central	171
Dayton Heights ES	607 N. Westmoreland Ave.	Los Angeles	Central	95
De La Torre ES (Banning New ES #1)	500 N. Island Ave.	Wilmington	South	138, 149
Del Olmo ES (Belmont New ES #6)	100 N. New Hampshire Ave.	Los Angeles	Central	94
Delevan ES	4168 W. Ave. 42	Los Angeles	Central	103
Dena ES	1314 Dacotah St.	Los Angeles	East	121
Denker ES	1620 W. 162nd St.	Gardena	South	149
Dixie Canyon Community Charter ES	4220 Dixie Canyon Ave.	Sherman Oaks	Northeast	55
Dodson MS	28014 Montereina Dr.	Rancho Palos Verdes	South	149
Dolores ES	22526 Dolores St.	Carson	South	149
Dominguez ES	21250 Santa Fe Ave.	Carson	South	149
Dorsey HS	3537 Farmdale Ave.	Los Angeles	West	73, 79
Downtown Magnets HS: Downtown Business	1081 W. Temple St.	Los Angeles	Central	103
Drew MS	8511 Compton Ave.	Los Angeles	South	150
Dyer ES	14500 Dyer St.	Sylmar	Northeast	55
Dymally HS (South Region HS #12)	8800 S. San Pedro St.	Los Angeles	South	138
Eagle Rock ES	2057 Fair Park Ave.	Los Angeles	Central	103
Eagle Rock HS	1750 Yosemite Dr.	Los Angeles	Central	104
East LA Occupational Center	2100 Marengo St.	Los Angeles	East	168
East Los Angeles Star Adult Education	319 N. Humphreys Ave.	Los Angeles	East	167
East Valley HS (East Valley Area New HS #1B)	5525 Vineland Ave.	North Hollywood	Northeast	50, 56
East Valley Skills Center (Valley Region MS #3)	8601 Arleta Ave.	Sun Valley	Northeast	51
Eastman ES	4112 E. Olympic Blvd.	Los Angeles	East	122
Edison MS	6500 Hooper Ave.	Los Angeles	South	150
El Camino Real Charter HS	5440 Valley Circle Blvd.	Woodland Hills	Northwest	37
El Dorado ES	12749 El Dorado Ave.	Sylmar	Northeast	56
El Sereno MS	2839 N. Eastern Ave.	Los Angeles	East	122

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Elizabeth Learning Center	4811 Elizabeth St.	Cudahy	East	122
Elysian Heights ES	1562 Baxter St.	Los Angeles	Central	104
Emelita Academy Charter ES	17931 Hatteras St.	Encino	Northwest	38
Emerson Community Charter MS	1650 Selby Ave.	Los Angeles	West	73, 79
Enadia Way Technology Charter (Valley Region Enadia Way ES Reopening)	22944 Enadia Way	West Hills	Northwest	32
Erwin ES	13400 Erwin St.	Van Nuys	Northeast	57
Escalante EEC (South Region EEC #1)	7221 S. Atlantic Ave.	Cudahy	East	172
Escalante ES (South Region ES #3)	4443 Live Oak St.	Cudahy	East	117
Escutia PC (Corona New PC)	6401 Bear Ave.	Bell	East	116
Esperanza ES	680 Little St.	Los Angeles	Central	96
Estrella EEC (Central Region EEC #1)	120 E. 57th St.	Los Angeles	Central	171
Estrella ES (Central Region ES #16)	120 E. 57th St.	Los Angeles	Central	95
Euclid ES	806 Euclid Ave.	Los Angeles	East	123
Evans Community Adult School	717 N. Figueroa St.	Los Angeles	Central	168
Evergreen EEC	1027 N. Evergreen Ave.	Los Angeles	East	171
Evergreen ES	2730 Ganahl St.	Los Angeles	East	123
Fair EEC	11300 Kittridge St.	North Hollywood	Northeast	175
Fair ES	6501 Fair Ave.	North Hollywood	Northeast	57
Fairburn ES	1403 Fairburn Ave.	Los Angeles	West	79
Fairfax HS	7850 Melrose Ave.	Los Angeles	West	72, 79
Farmdale ES	2660 Ruth Swiggett Dr.	Los Angeles	East	123
Fenton Charter ES	11828 Gain St.	Lake View Terrace	Northeast	50
Fernangeles ES	12001 Art St.	Sun Valley	Northeast	57
Fletcher ES	3350 Fletcher Dr.	Los Angeles	Central	96, 105
Florence ES	7211 Bell Ave.	Los Angeles	East	116
Flournoy ES	1630 E. 111th St.	Los Angeles	South	150
Ford ES	1112 S Ford Blvd.	Los Angeles	East	123
Foshay Learning Center	3751 S. Harvard Blvd.	Los Angeles	Central	105
Franklin ES	1910 N. Commonwealth Ave.	Los Angeles	Central	105
Franklin HS	820 N. Ave. 54	Los Angeles	Central	106
Fremont HS	7676 S. San Pedro St.	Los Angeles	South	139, 150
Friedman Occupational Center	1646 S. Olive St.	Los Angeles	Central	168
Fries ES	1301 Fries Ave.	Wilmington	South	138, 151

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Frost MS	12314 Bradford Pl.	Granada Hills	Northwest	38
Fulton College Preparatory School (Valley Region HS #9)	7477 Kester Ave.	Van Nuys	Northeast	51, 57
Garcetti Learning Academy (68th St. ES Addition)	612 W. 68th St.	Los Angeles	South	138, 151
Gardena EEC	1350 W. 177th St.	Gardena	South	171
Gardena ES	647 W. Gardena Blvd.	Gardena	South	151
Gardena HS	1301 W. 182nd St.	Gardena	South	151
Garfield HS	5101 E. 6th St.	Los Angeles	East	118
Garvanza ES	317 N. Ave. 62	Los Angeles	Central	96, 106
Garza PC (Dena New PC)	2750 E. Hostetter St.	Los Angeles	East	116, 123
Gates ES	3333 Manitou Ave.	Los Angeles	East	124
Gault ES	17000 Gault St.	Lake Balboa	Northwest	38
Girls Academic Leadership Academy: King School for STEM	1067 West Blvd.	Los Angeles	West	80
Glassell Park EEC (Central Region Glassell Park EEC)	3003 N. Carlyle St.	Los Angeles	Central	171, 175
Glassell Park ES	2211 W. Ave. 30	Los Angeles	Central	106
Gledhill EEC	16058 Gledhill St.	North Hills	Northwest	175
Gledhill ES	16030 Gledhill St.	North Hills	Northwest	32, 39
Glen Alta ES	3410 Sierra St.	Los Angeles	East	124
Glenfeliz ES	3955 Glenfeliz Blvd.	Los Angeles	Central	107
Glenwood ES	8001 Ledge Ave.	Sun Valley	Northeast	58
Gompers MS	234 E. 112th St.	Los Angeles	South	151
Graham ES	8407 S. Fir Ave.	Los Angeles	South	151
Granada Community Charter ES	17170 Tribune St.	Granada Hills	Northwest	39
Granada Hills Charter HS	10535 Zelzah Ave.	Granada Hills	Northwest	39
Grand View ES	3951 Grand View Blvd.	Los Angeles	West	80
Grant EEC	1559 N. St. Andrews Pl.	Los Angeles	West	171
Grant HS	13000 Oxnard St.	Van Nuys	Northeast	58
Grape ES	1940 E. 111th St.	Los Angeles	South	152
Gratts EEC (Central Region Gratts EEC)	1415 W. 5th St.	Los Angeles	Central	171
Gratts Learning Academy for Young Scholars	309 Lucas Ave.	Los Angeles	Central	107
Griffin ES	2025 Griffin Ave.	Los Angeles	East	124
Griffith STEAM Magnet MS	4765 E. 4th St.	Los Angeles	East	124
Griffith-Joyner ES	1963 E. 103rd St.	Los Angeles	South	152
Gulf ES	828 W L St.	Wilmington	South	152
Haddon EEC	10085 Haddon Ave.	Pacoima	Northeast	171

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Haddon ES	10115 Haddon Ave.	Pacoima	Northeast	58
Hale Charter Academy MS	23830 Califa St.	Woodland Hills	Northwest	39
Hamasaki ES	4865 E. 1st St.	Los Angeles	East	125
Hamilton HS	2955 Robertson Blvd.	Los Angeles	West	72, 80
Hammel EEC	452 N. Marianna Ave.	Los Angeles	East	171
Harbor City ES	1508 W. 254th St.	Harbor City	South	138, 152
Harbor Occupational Center (Fort MacArthur Auto Shop Conversion)	740 N. Pacific Ave.	San Pedro	South	167, 168
Harding ES	13060 Harding St.	Sylmar	Northeast	59
Harmony ES (Jefferson New ES #2)	899 E. 42nd Pl.	Los Angeles	Central	96, 107
Harrison ES	3529 City Terrace Dr.	Los Angeles	East	125
Hart ES	21040 Hart St.	Canoga Park	Northwest	39
Harte Preparatory MS	9301 S. Hoover St.	Los Angeles	West	81
Harvard ES (Alexandria New ES #1)	330 N. Harvard Blvd.	Los Angeles	West	72
Haskell STEAM Magnet ES	15850 Tulsa St.	Granada Hills	Northwest	39
Hawkins HS (South LA Area New HS #3)	825 W. 60th St.	Los Angeles	West	73
Hazeltine ES	7150 Hazeltine Ave.	Van Nuys	Northeast	59
Heliotrope ES	5911 Woodlawn Ave.	Maywood	East	116
Henry MS	17340 San Jose St.	Granada Hills	Northwest	40
Hesby Oaks Leadership Charter (Valley Region Hesby Span K-8 Reopening)	15530 Hesby St.	Encino	Northwest	32, 40
Hillcrest ES	4041 Hillcrest Dr.	Los Angeles	West	81
Hillside ES	120 E. Ave. 35	Los Angeles	East	116, 125
Hobart ES	980 S. Hobart Blvd.	Los Angeles	Central	96, 107
Hollenbeck MS	2510 E. 6th St.	Los Angeles	East	126
Hollywood HS	1521 N. Highland Ave.	Los Angeles	West	81
Hollywood PC (Santa Monica New PC)	1115 Tamarind Ave.	Los Angeles	West	72
Holmes EEC	1810 E. 52nd St.	Los Angeles	East	175
Holmes ES	5108 Holmes Ave.	Los Angeles	East	126
Holmes MS	9351 Paso Robles Ave.	Northridge	Northwest	40
Hooper EEC	1224 E. 52nd St.	Los Angeles	Central	171
Hooper ES	1225 E. 52nd St.	Los Angeles	Central	107
Hooper PC (Hooper New PC)	1280 E. 52nd St.	Los Angeles	Central	96
Hoover ES	2726 Francis Ave.	Los Angeles	Central	96
Hope ES (State New ES #1)	7560 State St.	Huntington Park	East	118
Hubbard ES	13325 Hubbard St.	Sylmar	Northeast	59

School/Site Name (Project Name)	Address	City	Local District	Page #
Huerta ES (Central Region ES #18)	260 E. 31st St.	Los Angeles	Central	95
Hughes ES	4242 Clara St.	Cudahy	East	116
Humphreys ES	500 S. Humphreys Ave.	Los Angeles	East	126
Huntington ES	4435 N. Huntington Dr.	Los Angeles	East	116, 126
Huntington Park ES (Huntington Park New ES #7)	6055 Corona Ave.	Huntington Park	East	116, 126
Huntington Park HS	6020 Miles Ave.	Huntington Park	East	127
Independence ES	8435 Victoria Ave.	South Gate	East	127
International Studies Learning Center	5225 Tweedy Blvd.	South Gate	East	127
Irving STEAM Magnet MS	3010 Estara Ave.	Los Angeles	Central	108
Ivanhoe ES	2828 Herkimer St.	Los Angeles	Central	108
Jefferson HS	1319 E. 41st St.	Los Angeles	Central	109
Johnson Community Day School (Johnson Opportunity HS Addition)	333 E. 54th St.	Los Angeles	Central	96
Jones ES (Central Region ES #17)	900 E. 33rd St.	Los Angeles	Central	95
Jones PC (Manual Arts New PC #2)	1017 W. 47th St.	Los Angeles	Central	97
Jordan HS	2265 E. 103rd St.	Los Angeles	South	139, 152
Kahlo Continuation HS (Jefferson New Continuation HS #1)	1924 S. Los Angeles St.	Los Angeles	Central	96
Kennedy ES	4010 E. Ramboz Dr.	Los Angeles	East	127
Kennedy HS	11254 Gothic Ave.	Granada Hills	Northwest	40
Kenter Canyon Charter ES	645 N. Kenter Ave.	Los Angeles	West	72, 81
Kester ES	5353 Kester Ave.	Van Nuys	Northeast	59
Kim Academy (Central LA Area New MS #3)	615 S. Shatto Pl.	Los Angeles	Central	94, 109
Kim ES (Cahuenga New ES #1)	225 S. Oxford Ave.	Los Angeles	Central	94
King MS Film & Media Magnet	4201 Fountain Ave.	Los Angeles	Central	109
King-Drew Medicine & Science Magnet HS	1656 E. 118th St.	Los Angeles	South	153
Kingsley ES (Ramona New ES)	5200 W. Virginia Ave.	Los Angeles	West	72
Kittridge ES	13619 Kittridge St.	Van Nuys	Northeast	59
Knox ES (South Region ES #1)	8919 S. Main St.	Los Angeles	South	138
Korenstein ES (Valley Region ES #7)	7650 Ben Ave.	North Hollywood	Northeast	51
La Salle ES	8715 La Salle Ave.	Los Angeles	West	82
Lafayette Park PC (Lafayette Park Primary School)	310 S. La Fayette Park Pl.	Los Angeles	Central	96
Lake PC (Belmont New PC #12)	135 N. Lake St.	Los Angeles	Central	94
LaMotte ES (South Region ES #10)	4410 Orchard Ave.	Los Angeles	Central	97
Lane ES	1500 Avenida Cesar Chavez	Monterey Park	East	128
Langdon ES	8817 Langdon Ave.	North Hills	Northwest	41

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Lankershim ES	5250 Bakman Ave.	North Hollywood	Northeast	50, 60
Latona ES	4312 Berenice Ave.	Los Angeles	East	128
Laurel ES	925 N. Hayworth Ave.	Los Angeles	West	82
Lawrence MS	10100 Variel Ave.	Chatsworth	Northwest	41
Lawson Academy of the Arts, Mathematics & Science (South Region ES #11)	929 W. 69th St.	Los Angeles	West	73
Le Conte MS	1316 N. Bronson Ave.	Hollywood	West	82
Lee Medical & Health Science Magnet ES (Central Region ES #20)	3600 Council St.	Los Angeles	Central	95
Legacy HS Complex (South Region HS #9)	5225 Tweedy Blvd.	South Gate	East	117, 128
Leland ES	2120 S. Leland St.	San Pedro	South	138, 153
Lemay EEC	17553 Lemay St.	Lake Balboa	Northwest	175
Lemay ES	17520 Vanowen St.	Lake Balboa	Northwest	41
Lexington PC (Marshall New PC #1)	4564 W. Lexington Ave.	Los Angeles	Central	97
Liberty ES	2728 Liberty Blvd.	South Gate	East	128
Liechty MS (Central LA Area New MS #1)	650 S. Union Ave.	Los Angeles	Central	94
Lillian ES	5909 Lillian St.	Los Angeles	East	128
Limerick ES	8530 Limerick Ave.	Canoga Park	Northwest	41
Lincoln HS	3501 N. Broadway	Los Angeles	East	128
Lizarraga ES (Jefferson New ES #1)	401 E. 40th Pl.	Los Angeles	Central	96
Locke Charter HS	325 E. 111th St.	Los Angeles	South	153
Logan EEC	1712 W. Montana St.	Los Angeles	Central	171
Logan ES	1711 W. Montana St.	Los Angeles	Central	110
Lokrantz State Preschool	19451 Wyandotte St.	Reseda	Northwest	171
Loma Vista ES	3629 E. 58th St.	Maywood	East	116, 128
Lomita STEAM Magnet ES	2211 247th St.	Lomita	South	153
Loreto ES	3408 Arroyo Seco Ave.	Los Angeles	East	117
Los Angeles Academy MS	644 E. 56th St.	Los Angeles	Central	110
Los Angeles Center for Enriched Studies (LACES Sports Facility Complex)	5931 W. 18th St.	Los Angeles	West	72, 82
Los Angeles HS	4650 W. Olympic Blvd.	Los Angeles	West	83
Los Feliz STEMM Magnet ES	1740 N. New Hampshire Ave.	Los Angeles	Central	96, 110
Lowman Special Education & Career Transition Center	12827 Saticoy St.	North Hollywood	Northeast	60
MacArthur Park ES for the Visual and Performing Arts (MacArthur Park PC & MacArthur Park ES Addition)	2300 W. 7th St.	Los Angeles	Central	96
Mack ES (Manual Arts New ES #3)	3020 S. Catalina St.	Los Angeles	Central	97
Maclay MS	12540 Pierce Ave.	Pacoima	Northeast	60
Madison ES (South Gate New ES #6)	9820 Madison Ave.	South Gate	East	117, 129

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Madison MS	13000 Hart St.	North Hollywood	Northeast	61
Magnolia ES	1626 S. Orchard Ave.	Los Angeles	Central	96, 110
Main ES	129 E. 53rd St.	Los Angeles	Central	110
Malabar ES	3200 E. Malabar St.	Los Angeles	East	129
Manchester ES	661 W. 87th St.	Los Angeles	South	153
Manhattan ES	1850 W. 96th St.	Los Angeles	West	83
Manual Arts Community Adult School (Diane Watson Career Center)	4131 S. Vermont Ave.	Los Angeles	Central	167
Manual Arts HS	4131 S. Vermont Ave.	Los Angeles	Central	111
Maple PC (Jefferson New PC #6)	3601 S. Maple Ave.	Los Angeles	Central	96
Mar Vista ES	3330 Granville Ave.	Los Angeles	West	83
Marianna ES	4215 E. Gleason St.	Los Angeles	East	129
Marina Del Rey MS	12500 Braddock Dr.	Los Angeles	West	84
Marina EEC	4908 Westlawn Ave.	Los Angeles	West	176
Mariposa-Nabi PC (Los Angeles New PC #5)	987 S. Mariposa Ave.	Los Angeles	Central	96
Markham MS	1650 E. 104th St.	Los Angeles	South	154
Marquez HS (South Region HS #7)	6361 Cottage St.	Huntington Park	East	117
Marshall HS	3939 Tracy St.	Los Angeles	Central	111
Marvin EEC	2341 S. Curson Ave.	Los Angeles	West	171
Marvin ES	2411 Marvin Ave.	Los Angeles	West	84
Maywood Academy HS (SE Area New Learning Center)	6125 Pine Ave.	Maywood	East	117, 129
Maywood Center for Enriched Studies (South Region HS #8)	5800 King Ave.	Maywood	East	117
Maywood ES (Maywood New ES #5)	5200 Cudahy Ave.	Maywood	East	117
McAuliffe EEC (South Region EEC #2)	8914 Hunt Ave.	South Gate	East	172
McBride Special Education Center	3960 Centinela Ave.	Los Angeles	West	84
McKinley ES	7812 McKinley Ave.	Los Angeles	South	154
Mendez HS (East LA Area New HS #1)	1200 Plaza Del Sol	Los Angeles	East	116, 129
Menlo ES	4156 Menlo Ave.	Los Angeles	Central	97, 111
Meyler ES	1123 W. 223rd St.	Torrance	South	154
Mid-City's Prescott School of Enriched Sciences	3150 W. Adams Blvd.	Los Angeles	West	84
Middle College HS (South Region HS #6)	11750 S. Western Ave.	Los Angeles	West	73
Middleton ES	6537 Malabar St.	Huntington Park	East	129
Middleton PC (Middleton New PC)	2410 Zoe Ave.	Huntington Park	East	117
Miles EEC	2855 Saturn Ave.	Huntington Park	East	171, 176
Miles ES	6720 Miles Ave.	Huntington Park	East	117, 130

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Millikan Charter MS	5041 Sunnyslope Ave.	Sherman Oaks	Northeast	61
Miramonte ES	1400 E. 68th St.	Los Angeles	South	138, 154
Moneta Continuation HS	1230 W. 177th St.	Gardena	South	155
Monlux ES	6051 Bellaire Ave.	North Hollywood	Northeast	61
Monroe HS	9229 Haskell Ave.	North Hills	Northwest	41
Monte Vista EEC	5509 Ash St.	Los Angeles	Central	171, 176
Moore Math/Science/Technology Academy (South Region ES #12)	1321 E. 61st St.	Los Angeles	South	138
Morningside ES	576 N. Maclay Ave.	San Fernando	Northeast	50
Mosk ES (Valley Region ES #10)	7335 N. Lubao Ave.	Canoga Park	Northwest	32
Mount Gleason MS	10965 Mt. Gleason Ave.	Sunland	Northeast	61
Mount Washington ES	3981 San Rafael Ave.	Los Angeles	Central	97
Muir MS	5929 S. Vermont Ave.	Los Angeles	West	84
Mulholland MS	17120 Vanowen St.	Lake Balboa	Northwest	42
Multnomah ES	2101 N. Indiana Ave.	Los Angeles	East	130
Murchison EEC	1537 Murchison St.	Los Angeles	East	172
Narbonne HS	24300 S. Western Ave.	Harbor City	South	155
Nava Learning Academies (Central Region MS #7)	1420 E. Adams Blvd.	Los Angeles	Central	95
Nestle Charter ES	5060 Nestle Ave.	Tarzana	Northwest	42
Nevin ES	1569 E. 32nd St.	Los Angeles	Central	97, 111
NEW Academy Canoga Park (Canoga Park ES)	21425 Cohasset St.	Canoga Park	Northwest	32
Newcastle ES	6520 Newcastle Ave.	Reseda	Northwest	42
Newmark Continuation HS	134 Witmer St.	Los Angeles	Central	111
Nightingale MS	3311 N. Figueroa St.	Los Angeles	East	130
Nimitz MS	6021 Carmelita Ave.	Huntington Park	East	130
Nobel Charter MS	9950 Tampa Ave.	Northridge	Northwest	42
Noble EEC	8445 Noble Ave.	North Hills	Northeast	172
Noble ES	8329 Noble Ave.	North Hills	Northeast	61
Normandie EEC	4407 Raymond Ave.	Los Angeles	Central	176
Normandie ES	4505 S. Raymond Ave.	Los Angeles	Central	112
Normont EEC	25028 Petroleum Ave.	Harbor City	South	172
Normont ES	1001 W. 253rd St.	Harbor City	South	138
North Hollywood HS	5231 Colfax Ave.	North Hollywood	Northeast	62
Northridge Academy HS (Valley New HS #1)	9601 Zelzah Ave.	Northridge	Northwest	32
Northridge EEC	17960 Chase St.	Northridge	Northwest	172, 176

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Northridge MS	17960 Chase St.	Northridge	Northwest	43
Norwood ES	2020 Oak St.	Los Angeles	Central	97
Nueva Vista ES	4412 Randolph St.	Bell	East	131
Obama ES (Valley Region ES #13)	8150 Cedros Ave.	Panorama City	Northeast	51
Obama Global Preparation Academy (South Region MS #6)	1700 W. 46th St.	Los Angeles	Central	97
Ochoa Learning Center (Bell New PC #3, Bell New ES #3 & Bell New ES #3 MS Addition)	5027 Live Oak St.	Cudahy	East	116, 131
Olive Vista MS	14600 Tyler St.	Sylmar	Northeast	62
Olympic PC (Belmont New PC #11)	950 S. Albany St.	Los Angeles	Central	94
O'Melveny ES	728 Woodworth St.	San Fernando	Northeast	62
Orchard Academies (South Region MS #2)	6411 Orchard Ave.	Bell	East	117
Orthopaedic Hospital Medical Magnet HS (Orthopaedic Hospital HS)	300 W. 23rd St.	Los Angeles	Central	97
Overland ES	10650 Ashby Ave.	Los Angeles	West	85
Oxnard ES	10912 Oxnard St.	North Hollywood	Northeast	51
Pacific ES (Huntington Park New ES #3)	2660 E. 57th St.	Huntington Park	East	116
Pacoima Charter ES	11016 Norris Ave.	Pacoima	Northeast	51
Pacoima EEC	11059 Herrick Ave.	Pacoima	Northeast	176
Pacoima MS	9919 Laurel Canyon Blvd.	Pacoima	Northeast	63
Palisades Charter HS	15777 Bowdoin St.	Pacific Palisades	West	85
Panorama City ES (Noble New ES #1)	8600 Kester Ave.	Panorama City	Northwest	32, 43
Panorama HS (East Valley Area New HS #3)	8015 Van Nuys Blvd.	Panorama City	Northeast	50
Para Los Niños Gratts PC (Gratts New PC)	474 S. Hartford Ave.	Los Angeles	Central	96
Park ES	8020 Park Ave.	Cudahy	East	117
Park Western EEC	1220 Park Western Pl.	San Pedro	South	176
Parks Learning Center (Monroe New ES #2)	8855 Noble Ave.	North Hills	Northwest	32, 43
Parmelee ES	1338 E. 76th Pl.	Los Angeles	South	155
Parthenia Academy of Arts & Technology	16825 Napa St.	North Hills	Northwest	43
Paseo del Rey Natural Science Magnet ES	7751 Paseo Del Rey	Playa Del Rey	West	85
Peary MS	1415 W. Gardena Blvd.	Gardena	South	156
Perez Special Education Center	4540 Michigan Ave.	Los Angeles	East	131
Pinewood EEC	7051 Valmont St.	Tujunga	Northeast	176
Pio Pico MS	1512 S. Arlington Ave.	Los Angeles	West	85
Plasencia ES	1321 Cortez St.	Los Angeles	Central	112
Playa Del Rey ES	12221 Juniette St.	Culver City	West	85
Playa Vista ES (Central Region ES #22)	13150 W. Bluff Creek Dr.	Los Angeles	West	72, 86

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Plummer ES	9340 Noble Ave.	North Hills	Northwest	44
Point Fermin Marine Science Magnet ES	3333 Kerckhoff Ave.	San Pedro	South	156
Polytechnic HS	12431 Roscoe Blvd.	Sun Valley	Northeast	51, 63
Polytechnic HS Freshman Center (Valley Region MS #3)	8601 Arleta Ave.	Sun Valley	Northeast	51
Porter MS	15960 Kingsbury St.	Granada Hills	Northwest	44
Porter Ranch Community School (Valley Region Span K-8 #2)	12450 Mason Ave.	Porter Ranch	Northwest	32, 44
Portola MS	18720 Linnet St.	Tarzana	Northwest	44
President ES	1465 W. 243rd St.	Harbor City	South	156
Queen Anne EEC	1212 Queen Anne Pl.	Los Angeles	West	172
Ramona ES	1133 N. Mariposa Ave.	Los Angeles	West	72
Ramona Opportunity HS	231 S. Alma Ave.	Los Angeles	East	117
Rancho Dominguez Preparatory School (South Region HS #4)	4110 Santa Fe Ave.	Long Beach	South	139, 156
Reseda ES	7265 Amigo Ave.	Reseda	Northwest	44
Reseda HS	18230 Kittridge St.	Reseda	Northwest	45
RFK Community Schools (Central LA New Learning Center #1 K-3 & Central LA New Learning Center #1 MS/HS)	3400 Wilshire Blvd.	Los Angeles	Central	95
Ride ES SMART Academy (Central Region ES #21)	1041 E. 46th St.	Los Angeles	Central	95
Riley HS	1524 E. 103rd St.	Los Angeles	South	156
Riordan PC (Richard Riordan New PC)	5531 Monte Vista St.	Los Angeles	Central	97
Ritter ES	11108 Watts Ave.	Los Angeles	South	156
Rivera Learning Complex (South Region HS #2)	6100 S. Central Ave.	Los Angeles	South	138
Roberti EEC	1156 E. Vernon Ave.	Los Angeles	Central	176
Rockdale Visual & Performing Arts Magnet ES	1303 Yosemite Dr.	Los Angeles	Central	112
Romer MS (East Valley Area New MS #1)	6501 Laurel Canyon Blvd.	North Hollywood	Northeast	50
Roosevelt HS	456 S. Mathews St.	Los Angeles	East	131
Roscoe ES	10765 Strathern St.	Sun Valley	Northeast	63
Rosemont EEC	430 N. Rosemont Ave.	Los Angeles	Central	177
Rosemont ES	421 N. Rosemont Ave.	Los Angeles	Central	97, 112
Rosewood ES	503 N. Croft Ave.	Los Angeles	West	86
Rowan ES	600 S. Rowan Ave.	Los Angeles	East	131
Roybal Learning Center (Central LA HS #11)	1200 W. Colton St.	Los Angeles	Central	95, 112
Roybal-Allard ES (South Region ES #5)	3232 Saturn Ave.	Huntington Park	East	117
Russell ES	1263 E. Firestone Blvd.	Los Angeles	South	156
San Antonio ES	6222 State St.	Huntington Park	East	117
San Fernando EEC	1204 Woodworth St.	San Fernando	Northeast	172

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San Fernando ES	1130 Mott St.	San Fernando	Northeast	63
San Fernando HS	11133 O'Melveny Ave.	San Fernando	Northeast	64
San Fernando MS	130 N. Brand Blvd.	San Fernando	Northeast	51, 64
San Gabriel ES	8628 San Gabriel Ave.	South Gate	East	117, 132
San Miguel ES	9801 San Miguel Ave.	South Gate	East	117, 132
San Pascual STEAM Magnet ES	815 San Pascual Ave.	Los Angeles	Central	112
San Pedro Community Adult School EEC	950 W. Santa Cruz St.	San Pedro	South	172
San Pedro HS	1001 W. 15th St.	San Pedro	South	157
San Pedro HS - Olguin Campus (South Region HS #15)	3210 S. Alma St.	San Pedro	South	138, 157
Santana Arts Academy (Valley Region ES #12)	9301 N. Columbus Ave.	North Hills	Northwest	32
Santee Education Complex (South LA Area New HS #1)	1921 S. Maple Ave.	Los Angeles	Central	97, 113
Saticoy ES	7850 Ethel Ave.	North Hollywood	Northeast	65
Saturn ES	5360 Saturn St.	Los Angeles	West	86
Sendak ES (North Hollywood New ES #3)	11414 W. Tiara St.	North Hollywood	Northeast	50, 65
Sepulveda MS	15330 Plummer St.	North Hills	Northwest	45
Shenandoah EEC	8861 Beverlywood St.	Los Angeles	West	177
Shenandoah ES	2450 Shenandoah St.	Los Angeles	West	86
Sheridan ES	416 N. Cornwell St.	Los Angeles	East	132
Sherman Oaks Center for Enriched Studies	18605 Erwin St.	Reseda	Northwest	45
Sherman Oaks Charter ES	14755 Greenleaf St.	Sherman Oaks	Northeast	65
Short ES	12814 Maxella Ave.	Los Angeles	West	86
Sierra Vista ES	4342 Alpha St.	Los Angeles	East	132
Slawson Southeast Occupational Center (Bell Education Center)	5600 Rickenbacker Rd.	Bell	East	167
Solano ES	615 Solano Ave.	Los Angeles	East	133
Solis Learning Academy (East LA Star HS Academy)	319 N. Humphreys Ave.	Los Angeles	East	118
Soto ES	1020 S. Soto St.	Los Angeles	East	133
Sotomayor Learning Academies (Central Region HS #13)	2050 N. San Fernando Rd.	Los Angeles	Central	95
South East HS (Southeast Area New HS #2)	2720 Tweedy Blvd.	South Gate	East	118, 133
South East HS Technology & Media Magnet (Southeast Area New Continuation HS)	2720 Tweedy Blvd.	South Gate	East	118
South Gate MS	4100 Firestone Blvd.	South Gate	East	133
South Region EEC #3	Preferred Site Not Designated	Bell/Cudahy	East	173
South Shores Visual & Performing Arts Magnet ES	2060 W. 35th St.	San Pedro	South	157
Southeast MS (Southeast Area New MS #3)	2560 Tweedy Blvd.	South Gate	East	118, 133
Stagg ES	7839 Amestoy Ave.	Lake Balboa	Northwest	45

School/Site Name (Project Name)	Address	City	Local District	Page #
Stanford PC (Stanford New PC)	3020 Kansas Ave.	South Gate	East	118, 133
State EEC	3210 Broadway	Huntington Park	East	177
State ES	3211 Santa Ana St.	South Gate	East	118
Sterry EEC	1747 Sawtelle Blvd.	Los Angeles	West	177
Sterry ES	1730 Corinth Ave.	Los Angeles	West	87
Stevenson College & Career Preparatory	725 S. Indiana St.	Los Angeles	East	134
Stoner ES	11735 Braddock Dr.	Culver City	West	87
Stoney Point Continuation HS	10010 De Soto Ave.	Chatsworth	Northwest	46
Strathern ES	7939 St. Clair Ave.	North Hollywood	Northeast	65
Sun Valley HS (Valley Region Byrd HS Reconfiguration)	9171 Telfair Ave.	Sun Valley	Northeast	51, 65
Sun Valley Magnet: Biomedical Sciences, Engineering & Leadership	7330 Bakman Ave.	Sun Valley	Northeast	65
Sun Valley Magnet: Engineering, Arts & Technology	7330 Bakman Ave.	Sun Valley	Northeast	65
Sunland ES	8350 Hillrose St.	Sunland	Northeast	66
Sunrise ES	2821 E. 7th St.	Los Angeles	East	134
Sutter MS	7330 Winnetka Ave.	Canoga Park	Northwest	46
Sylmar Charter HS	13050 Borden Ave.	Sylmar	Northeast	66
Sylmar ES	13291 Phillippi Ave.	Sylmar	Northeast	66
Sylmar Leadership Academy (Valley Region Span K-8 #1)	14550 Bledsoe St.	Sylmar	Northeast	51
Sylvan Park EEC	15011 Delano St.	Van Nuys	Northeast	172, 177
Sylvan Park ES	6238 Noble Ave.	Van Nuys	Northeast	51
Taft Charter HS	5461 Winnetka Ave.	Woodland Hills	Northwest	46
Taper ES	1824 Taper Ave.	San Pedro	South	157
Tate ES (South Region ES #6)	123 W. 59th St.	Los Angeles	South	138
Telfair EEC	10915 Telfair Ave.	Pacoima	Northeast	177
Telfair ES	10975 Telfair Ave.	Pacoima	Northeast	67
Toluca Lake EEC	4915 Strohm Ave.	North Hollywood	Northeast	177
Topanga Charter ES	22075 Topanga School Rd.	Topanga	West	87
Topeka Charter School for Advanced Studies	9815 Topeka Dr.	Northridge	Northwest	47
Torres HS (East LA HS #2)	4211 Dozier St.	Los Angeles	East	116
Trinity EEC	3816 Trinity St.	Los Angeles	Central	177
Twain MS	2224 Walgrove Ave.	Los Angeles	West	87
Tweedy ES (South Gate New ES #7)	9724 Pinehurst Ave.	South Gate	East	117
Tweedy Learning Center	5115 Southern Ave.	South Gate	East	168
Union ES	150 S. Burlington Ave.	Los Angeles	Central	113

School/Site Name (Project Name)	Address	City	Local District	Page #
University HS	11800 Texas Ave.	Los Angeles	West	88
Valerio ES	15035 Valerio St.	Van Nuys	Northeast	67
Valley Academy of Arts and Sciences (Valley Region HS #4)	10445 Balboa Blvd.	Granada Hills	Northwest	32
Van Deene ES	826 W. Javelin St.	Torrance	South	157
Van Ness ES	501 N. Van Ness Ave.	Los Angeles	West	73, 88
Van Nuys ES	6464 Sylmar Ave.	Van Nuys	Northeast	67
Van Nuys HS	6535 Cedros Ave.	Van Nuys	Northeast	67
Van Nuys MS	5435 Vesper Ave.	Van Nuys	Northeast	68
Vanalden EEC	6212 Vanalden Ave.	Reseda	Northwest	172
Vaughn EEC	11480 Herrick Ave.	Pacoima	Northeast	172, 178
Vaughn Next Century Learning Center	13330 Vaughn St.	San Fernando	Northeast	68
Vena ES	9377 Vena Ave.	Arleta	Northeast	68
Venice HS	13000 Venice Blvd.	Los Angeles	West	73, 89
Verdugo Hills HS	10625 Plainview Ave.	Tujunga	Northeast	69
Vermont ES	1435 W. 27th St.	Los Angeles	Central	113
Vernon City ES	2360 E. Vernon Ave.	Los Angeles	East	134
Victoria ES	3320 Missouri Ave.	South Gate	East	134
Victory ES	6315 Radford Ave.	North Hollywood	Northeast	51, 69
Vine EEC	6312 Eleanor Ave.	Los Angeles	West	172
Vine ES	955 N. Vine St.	Los Angeles	West	73
Vinedale ES	10150 La Tuna Canyon Rd.	Sun Valley	Northeast	69
Vintage Math/Science/Technology Magnet ES	15848 Stare St.	North Hills	Northwest	47
Virgil MS	152 N. Vermont Ave.	Los Angeles	Central	113
Virginia ES	2925 Virginia Rd.	Los Angeles	West	89
Vista del Valle Dual Language Academy (Valley Region ES #8)	12441 Bromont Ave.	San Fernando	Northeast	51
Vista MS (East Valley Area New MS #2)	15040 Roscoe Blvd.	Panorama City	Northeast	50
Vladovic Harbor Teacher Preparation Academy (Harbor Teacher Preparation Academy Redevelopment)	1111 Figueroa Pl.	Wilmington	South	140
Wadsworth EEC	1047 E. 41st St.	Los Angeles	Central	178
Wadsworth ES	981 E. 41st St.	Los Angeles	Central	113
Walnut Park ES	2642 E. Olive St.	Huntington Park	East	134
Walnut Park MS (South Region MS #3)	7500 Marbrisa Ave.	Walnut Park	East	118
Washington PC (Washington New PC #1)	860 W. 112th St.	Los Angeles	South	139
Washington Preparatory HS	10860 S. Denker Ave.	Los Angeles	West	73
Waters Employment Preparation Center	10925 S. Central Ave.	Los Angeles	South	168

School/Site Name (Project Name)	Address	City	Local District	Page #
Webster MS	11330 W. Graham Pl.	Los Angeles	West	90
Weemes ES	1260 W. 36th Pl.	Los Angeles	Central	97, 114
Weigand ES	10401 Weigand Ave.	Los Angeles	South	157
West Adams Preparatory HS (Central LA Area New HS #2)	1500 W. Washington Blvd.	Los Angeles	Central	94, 114
West Adams Preparatory HS School of Media, Film & Arts (Los Angeles New Continuation HS #1)	1470 W. Washington Blvd.	Los Angeles	Central	96
West Athens ES	1110 W. 119th St.	Los Angeles	West	90
West Hollywood Community Day School	1049 N. Fairfax Ave.	West Hollywood	West	90
West Hollywood ES	670 N. Hammond St.	West Hollywood	West	90
West Valley Occupational Center	6200 Winnetka Ave.	Woodland Hills	Northwest	168
West Vernon ES	4312 S. Grand Ave.	Los Angeles	Central	114
Westchester Enriched Sciences Magnets	7400 W. Manchester Ave.	Los Angeles	West	90
Western ES	1724 W. 53rd St.	Los Angeles	West	91
Westminster EEC	1010 Main St.	Venice	West	172
Westport Heights ES	6011 W. 79th St.	Los Angeles	West	91
Westwood Charter ES	2050 Selby Ave.	Los Angeles	West	91
White ES (Belmont Hollywood ES #1)	2401 Wilshire Blvd.	Los Angeles	Central	94
White MS	22102 S. Figueroa St.	Carson	South	158
Widney Special Education HS	2302 S. Gramercy Pl.	Los Angeles	Central	114
Willow ES (South Region ES #9)	2777 Willow Pl.	South Gate	East	117
Wilmington Park EEC	1419 Young St.	Wilmington	South	172
Wilmington Park ES	1140 Mahar Ave.	Wilmington	South	139, 158
Wilmington STEAM Magnet MS	1700 Gulf Ave.	Wilmington	South	158
Wilshire Crest ES	5241 W. Olympic Blvd.	Los Angeles	West	91
Wilshire Park ES (Los Angeles New ES #1)	4063 Ingraham St.	Los Angeles	West	72
Wilson HS	4500 Multnomah St.	Los Angeles	East	118, 135
Wilton ES	745 S. Wilton Pl.	Los Angeles	West	73
Wisdom ES (South Region ES #2)	1125 E. 74th St.	Los Angeles	South	138
Wonderland ES	8510 Wonderland Ave.	Los Angeles	West	91
Woodcrest ES	1151 W. 109th St.	Los Angeles	West	92
Woodlake Community Charter ES	23231 Hatteras St.	Woodland Hills	Northwest	47
Woodland Hills Academy	20800 Burbank Blvd.	Woodland Hills	Northwest	47
Woodlawn ES	6314 Woodlawn Ave.	Bell	East	118, 136
Wright STEAM Magnet MS	6550 W. 80th St.	Los Angeles	West	92
YES Academy at Hyde Park ES	3140 Hyde Park Blvd.	Los Angeles	West	92

